

FY 2026 Summary of charter school proposed budget

CTDS number 078549000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,995,984	1,992,066	-0.2%
Support services			
2100 Students	195,875	196,350	0.2%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	873,445	515,330	-41.0%
2500 Central services	360,500	388,285	7.7%
2600 Operation & maintenance of plant	456,230	583,766	28.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	184,520	183,383	-0.6%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	830,000	830,000	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,896,554	4,689,180	-4.2%
200 Special education			
1000 Instruction	267,800	286,832	7.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	267,800	286,832	7.1%
400 Pupil transportation	67,500	49,500	-26.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	55,143	55,143	0.0%
Total	5,286,997	5,080,655	-3.9%

The budget of Choice Academies for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Audra Wilson Smith at 6029385517 or awsmith@choiceacademies.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	267,800	286,832	7.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	267,800	286,832	7.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	5,286,997	5,080,655	-3.9%
Classroom Site Project	478,680	416,680	-13.0%
Instructional Improvement	14,650	11,500	-21.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	120,145	80,000	-33.4%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	5,900,472	5,588,835	-5.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	48,027
Average salary of all teachers employed in the prior year 2025	47,085
Increase in average teacher salary from the prior year 2025	942
Percentage increase	2.0%

Comments on average salary calculation (optional):