

USAG S & R - Womens SC - 140

Profit and Loss by Customer

July 2023 - June 2024

	Total
Income	
4030 Merch/Apparel	17,888.41
4050 Entry Fees (events)	44,165.00
4070 Rebate Income	667.00
4075 Head Tax Income	55,848.54
4100 Registration Fees (clinics)	1,540.00
4270 Awards Reimb	13,567.20
4300 Misc and Other	6,561.82
Total Income	\$ 140,237.97
Gross Profit	\$ 140,237.97
Expenses	
5010 Airfare	2,369.04
5020 Hotel	5,503.18
5030 Meals	10,761.84
5040 Per Diem	2,480.00
5055 Miscellaneous Travel	7,300.12
5080 Scholarship	2,000.00
5100 Apparel	36,237.96
5120 Honor/Coaching/Judging	12,852.00
5200 Facility Rent	10,875.00
5250 Gifts	23,675.18
5270 Medals	23,235.00
5275 Prizes/Awards Purchases	1,003.42
5310 Printing	325.00
5410 Admin	1,443.00
5510 Postage	558.43
5520 Phone/Web	641.07
5550 Refunds	932.93
5590 Supplies	2,309.16
5700 Credit Card Charges	680.28
Total Expenses	\$ 145,182.61
Net Operating Income	\$ (4,944.64)
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