

HOW MUCH 2019 - 2020 YEAR BUDGET \$63,000

WHERE DO MY DOLLARS GO?

TEACHER SUPPORT gift cards for classroom supplies • teacher training • staff appreciation and hospitality • care funds

CURRICULUM, TECHNOLOGY & SUPPORT curriculum ·

 $technology \cdot intervention \ coach \cdot counselor \ support$

STUDENT LEADERSHIP & EVENTS Leader in Me ·

Kindness Week • family fun events • 5th grade celebration

PE, MUSIC, ART & CULTURAL ARTS PE equipment .

 $music \ supplies \cdot art \ supplies \cdot Cultural \ Arts \ Week$

SUPPLIES & STRUCTURES custodial supplies · clinic supplies ·

playground equipment · courtyard landscaping

PTO OPERATION corporation fees • tax preparation • copies • website, newsletter & financial software • operating costs

32% Teacher Support 27% Curriculum, Technology & Support 4% PTO Operation 6% Supplies & Structures 12% PE, Music, Arts & Cultural Arts 27% Curriculum, Technology & Support 19% Student Leadership & Events

THANK YOU TO ALL OF OUR FAMILIES & SPONSORS!!











