

PORT OF ARLINGTON - CAPITAL FACILITY PLAN (2018-2024)

Arlington Mesa

Flex Building	\$ 920,000.00
Pave Roadway on 30 acre Ind. Park	\$ 250,000.00
Install Fiber to the Mesa Ind. Park	\$ 30,000.00
Construct Hangar Facilities	<u>\$ 750,000.00</u>
Total:	\$ 1,950,000.00

Railroad Avenue

Commercial Building	<u>\$ 800,000.00</u>
Total:	\$ 800,000.00

Island Park

Replace Restrooms	\$ 250,000.00
Extend water and sewer	\$ 200,000.00
Replace Lift Station Electrical	\$ 40,000.00
Industrial Bldg with office space	<u>\$ 950,000.00</u>
Total:	\$ 1,440,000.00

Willow Creek

Install Barge Dock	\$ 1,250,000.00
Develop Water, Sewer, Power	\$ 350,000.00
City Water Right Certificate Extraction Point	\$ 150,000.00
Irrigation Project Feasibility Study	<u>\$ 80,000.00</u>
Total:	\$ 1,830,000.00

Grant Total Capital Projects: \$ 6,020,000.00