

**GWSSA**  
**BUDGET WORKSHOP**  
**3025 E. SPANISH TRAIL ROAD, MOAB, UTAH**  
**THURSDAY, NOVEMBER 16, 2017 – 6:30 P.M.**

The meeting was called to order at 6:45 p.m. by President Dan Pyatt at the Agency Office, 3025 E. Spanish Trail Rd., Moab, Utah. Board members present were: Gary Wilson, Rick Thompson, Mike Holyoak, Rex Tanner, Dale Weiss, Ken Helfenbein, and Brian Backus. Absent were: Kyle Bailey, Preston Paxman, Jerry McNeely and Curtis Wells.

Others present were: Maggie Hamilton, Rudy Herndon and Devan Shields with Sunrise.

**Workshop – 2018 Tentative Budget.** Technical difficulties caused a late start to the meeting. Dana shared a power point with the board showing the tentative budget for 2018. Various items were discussed amongst the board and staff. The tentative budget includes hiring two additional personnel, a 2% COLA for all employees, sewer camera work by the City, and various upgrades to wells and equipment. Purchases include a new backhoe and utility work truck.

President Pyatt declared the meeting adjourned. Hearing no objections; the meeting adjourned at 7:04 p.m.

ATTEST:

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Dan Pyatt, Chairman

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Dana Van Horn, Secretary/Treasurer