

ANNUAL BUDGET -- 2022 TO 2023  
 OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN  
 April 1-March 31

ACCOUNT NUMBER	EXPENDITURES NAME OF FUND	2021-2022		2022-2023		INCOME	2021-2022 AMOUNT	2022-2023 AMOUNT
		BUDGET	BUDGET REQUEST	BUDGET	BUDGET REQUEST			
101-100-715-000	Medicare-Employee	1,000	1,000					
101-100-716-001	Medicare-Twp Portion	1,000	1,000					
101-100-717-000	Pension Fund-Employee	7,000	7,000				220,000	320,000
101-100-718-001	Pension Fund-Twp Portion	7,000	7,000					
101-100-719-000	Social Security-Employee	1,000	1,000				92,000	105,000
101-100-720-000	Social Security-Twp Portion	1,000	1,000				30,000	30,000
101-101-702-000	Trustees Salary	4,000	4,000				4,000	4,000
101-171-702-000	Supervisor	6,400	7,400				14,000	14,000
101-172-740-000	Assessor	18,000	18,000				25,000	22,500
101-172-727-000	Assessor Supplies	4,000	4,000				500	70
101-191-727-000	Elections	1,200	6,000				214,000	240,000
101-215-702-000	Clerk	22,000	22,000				800	400
101-215-727-000	Clerk Supplies	1,200	1,200				0	0
101-247-702-000	Board of Review (\$350/member:\$125)	1,400	1,400				0	0
101-253-702-000	Treasurer	20,000	20,000				280	280
101-253-727-000	Treasurer Supplies	3,000	3,000				3,400	3,400
101-265-920-000	Utilities	3,000	3,000				603,980	739,650
101-265-930-000	Buildings & Ground	7,800	50,000					
101-265-969-000	Office Modernization	2,500	2,500					
101-276-775-000	Cemetery	6,500	6,500					
101-299-960-000	Meals on Wheels	1,000	1,000					
101-301-880-000	Police	1,000	1,000					
101-336-800-000	Fire Board (\$100/rmo/member)	3,000	3,000					
101-336-804-000	Fire and Water	110,000	110,000					
101-336-956-000	Fire Contingency	3,000	3,000					
101-446-801-010	Brinery	35,000	30,000					
101-446-801-011	Culvert	16,000	5,000					
101-446-801-012	Gravel	95,000	48,000					
101-446-801-013	Tar & Gravel (Sealcoat)	100,000	150,000					
101-446-801-014	Spraying	5,500	5,500					
101-446-801-020	New Roads	0	0					
101-446-801-025	Overband	15,000	20,000					
101-945-740-000	Assessment Expenses	400	400					
101-945-801-000	Drain Expense	8,000	8,000					
101-954-910-000	Insurance	4,400	4,400					
	Contingent	80,080	175,750					
	Tax Returned Delinquent	0	0					
	Repaid	0	0					
	Recycling	600	600					
	Audit	7,000	7,000					
	<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>603,980</b>	<b>739,650</b>					

\*The total budget request (estimate of expenses) must equal the estimated receipts (income)

*Sandra June* 03.14.22

Sandra June, Clerk Date

Signature and title of the person who compiled proposed budget