

FY 2023 Summary of charter school proposed budget

CTDS number 078549000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,164,965	2,164,977	0.0%
Support services			
2100 Students	128,620	153,900	19.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	808,450	462,597	-42.8%
2500 Central services	322,340	323,990	0.5%
2600 Operation & maintenance of plant	512,450	517,250	0.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	144,440	160,191	10.9%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	807,600	807,600	0.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,888,865	4,590,505	-6.1%
200 Special education			
1000 Instruction	127,300	181,630	42.7%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	127,300	181,630	42.7%
400 Pupil transportation	38,000	2,000	-94.7%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	47,880	48,297	0.9%
Total	5,102,045	4,822,432	-5.5%

The budget of Choice Academies for fiscal year 2023 was officially proposed by the Governing Board on June 27, 2022. The complete budget may be reviewed by contacting Audra Wilson Smith at 6029385517 or awsmith@choiceacademies.org.

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Special education programs			
Total all disability classifications	127,300	181,630	42.7%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	127,300	181,630	42.7%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	5,102,045	4,822,432	-5.5%
Classroom Site Project	261,700	279,100	6.6%
Instructional Improvement	17,000	15,550	-8.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	542,124	734,200	35.4%
State projects	0	61,200	
Capital acquisitions	0	0	
Total expenses	5,922,869	5,912,482	-0.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	45,371
Average salary of all teachers employed in the prior year 2022	43,000
Increase in average teacher salary from the prior year 2022	2,371
Percentage increase	5.5%

Comments on average salary calculation (optional):