TOWN OF BALDVIN MAINE



2021 Annual Report

FOR THE FISCAL YEAR ENDING DECEMBER 31

ANNUAL REPORT

of the

MUNICIPAL OFFICERS

of the

Town of Baldwin

Maine

For the Fiscal Year Ending

December 31, 2021

Printed by: Cardinal Printing Company Inc. Denmark, Maine

DEDICATION

The Town of Baldwin Dedicates this year's Town Report to Mary Cobb

Mary taught fifth grade at Baldwin Consolidated School for twenty-one years. She realized early on in her career that there was nothing available to teach the children about the history of their own town so she created a unit on Baldwin's history. She developed the course by interviewing older people and gathering information from old books. She created a slide show of Baldwin landmarks to show the children how amazing their ancestors' accomplishments had been. She also took her student on a bus tour of Baldwin historic places for several years. As part of the course, the students made scale models of Baldwin's landmarks. In later years, she taught the children about Baldwin history using the cemeteries. After school and on weekends, the children took turns going with her to as many of the cemeteries in Baldwin that they were able to find. She and the students took photos of each stone, and made a computerized database of the cemeteries which was stored on a computer that she obtained from a grant. These materials and the student creations are now in the Baldwin Historical Society.

In 2002, she was the liaison for the school with the Bicentennial committee. She led the efforts of many townspeople to put on an amazing winter carnival, complete with a horse drawn sleigh ride. The carnival even crowned a king and queen of the winter carnival ball. Mary credits the success of the winter carnival to the help of the amazing Baldwin staff and others, who gave up their Saturdays in January or contributed time, materials, and effort toward its' success. The year-long Bicentennial Celebration was an outstanding success, including a Maypole dance led by Connie Wood, and in the fall, culminated with the children under Mary's direction, putting on a play about the history of Baldwin written by one of the town's residents. One of Mary's proudest contributions to Baldwin was also related to the Bicentennial when her design for the official town seal was chosen. Her design now appears on Town letter head and on the signs beside major roadways entering Baldwin.

Mary has several passions including flower gardening and painting, both of which she excels at. She has united these talents with her interest in town history in several ways. She has hosted garden tours of her home for the benefit of the Baldwin Historical Society from which the society received \$500. She created and now cares for the Historical Society's Chadbourne House gardens. She is an enthusiastic member of the Society, having hosted a program about her

antique doll and toy collection, another one with Alan Dolloff concerning the work on the cemeteries, and, one on Norwegian rosemaling, velvet theorem, and early American brushstroke. In 2021, Mary along with her friend and fellow artist Mary Burnell, painted eighteen watercolors of historic landmarks in Baldwin, framed and matted them, and presented them to the Historical Society at an art show at the Brown Memorial Library. The two artists agreed that this art show was a highlight of their lives.

Mary has said that none of these contributions were hers alone because they all required enormous amounts of work by others as well. She found working with the children and the other Baldwin residents on these endeavors to be a great source of satisfaction and joy. It is for Mary's long-term contributions to the development of the young people of Baldwin and her cultural contributions to researching, beautifully documenting, and preserving Baldwin's history that we dedicate this Town Report to her.

On behalf of the Town of Baldwin, Thank You





Baldwin Annual Report Fiscal Year Ending December 31, 2021

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TOWN OFFICERS AND INFORMATION

Physical and Mailing Address for Town of Baldwin:

Baldwin Town Office, 534 Pequawket Trail, West Baldwin, Maine 04091

Town of Baldwin's Website: www.baldwinmaine.org

Telephone and Email Quick Reference:

Town Clerk Office	207-625-3581	dwakefieldbaldwin@yahoo.com
Main Office Fax	207-625-7780	
Selectmen Office	207-625-9107	baldwinselectmen@gmail.com
Public Works Garage	207-625-3822	baldwinroads@gmail.com
Transfer Station	207-625-7633	
Code Enforcement Office	207-625-3130	
Animal Control	1-800-501-1111	
Cumberland County Assessing	207-699-2475	

TOWN CLERK & SELECTMEN OFFICE HOURS:

Monday	8:00AM – 12:00PM
Tuesday	8:00AM – 7:00PM
Wednesday - Friday	8:00AM – 4:00PM
Last Saturday of each month	8:00AM – 12:00PM

Assessing Office Hours Every other Friday: 8:00AM – 12:00PM

Code Enforcement Office Hours Every Friday 8:00AM – 12:00PM

General Assistance Office Hours Every Thursday: 8:00AM – 12:00PM

Selectmen, Assessors and Overseers of the Poor Dwight Warren – 2023

James Dolloff – 2024 Robert Flint- 2022

Town Clerk/ Treasurer/ Tax Collector/ Registrar of VotersDeborah Wakefield – 2022

Deputy Town ClerkRobyn AndersonTown Administrative AssistantDanielle Taylor

Road Commissioner Brian Anderson – 2024

Code Enforcement Officer/ Plumbing/Building InspectorWes SunderlandAnimal Control OfficerBrandon RuelTown Fire ChiefBruce Crawford

Jason Brown (resigned 2/2021), Kyle Estes (resigned 4/2021)

Emergency Management DirectorOwen SpragueHealth OfficerDr. Joseph deKaySuperintendent of SchoolsDr. Carl Landry

Planning Board

Planning board members meet at the Town Office on the 2nd and 4th Thursdays of each month at 7:00pm unless noted otherwise. All members are appointed.

Matthew Fricker (Chairman)-2023
Josiah Pierce (Vice Chairman)-2022
David Strock (secretary)-2026
Theresa Grisez-2026
Matthew Sanborn – 2026
Donald Sharp-2026

Appeals Board

Laurie Downey (Secretary) – 2022 Jon Bishop - 2024 Ron Parker – 2022 Daniel Pierce (Alt) – 2021

Directors of M.S.A.D. #55

Betty Lawrence-2024
J. Wesley Sunderland – 2022
Olin Thomas – 2023

Saco River Corridor Commission

Cheri Brunault-2022 Laurie Downey - 2022

Budget Committee

Robert Flint (Chairman)
Bruce Crawford
Mark Wentworth
Gordon Wentworth
J. Wesley Sunderland

Baldwin Conservation Commission

Fred Miner (Chairman)

Rebekah Bickford

GOVERNOR

Janet T. Mills (D)

Office of the Governor | #1 State House Station | Augusta, ME 04333-0001 207-287-3531 (phone) 1-855-721-5203 (toll-free)

207-287-1034 (fax) 711 (TYY) www.maine.gov/governor/mills/ (website)

UNITED STATES SENATE

Angus S. King, Jr.

359 Dirksen Senate Office Building

United States Senate Washington, D.C. 20510 202-224-5344 (phone) 202-224-5011 (fax)

www.king.senate.gov (website) @SenAngusKing (twitter)

SenatorAngusSKingJr (facebook)

Local Office: 383 US Route 1, Suite 1C

Scarborough, ME 04074 207-883-1588 (phone) 1-800-432-1599 (toll-free) Susan M. Collins

413 Dirksen Senate Office Building

United States Senate Washington, D.C. 20510 202-224-2523 (phone) 202-224-2693 (fax)

www.collins.senate.gov (website)

@SenatorCollins (twitter)

senator@collins.senate.gov (email)

Local Office: 160 Main Street

Biddeford, ME 04005 207-283-1101 (phone) 207-283-4054 (fax)

UNITED STATES REPRESENTATIVE - DISTRICT 1

Chellie Pingree

2162 Rayburn HOB | Washington, D.C. 20515

202-225-6116 (phone) www.pingree.house.gov (website)

@chelliepingree (twitter) ChelliePingree(facebook)

Local Office: 2 Portland Fish Pier, Suite 304 | Portland, ME 04101

207-774-5019 (phone) 1-888-862-6500 (toll-free)

MAINE SENATE – DISTRICT 26

Bill Diamond

10 Crown Point | Windham, ME 04062

207-892-8941 (phone) 207-287-1585 (fax)

207-287-1583 (TTY) 1-800-423-6900 (message service)

www.legislature.maine.gov/senate (website) diamondhollyd@aol.com (email)

MAINE HOUSE OF REPRESENTATIVES – DISTRICT 68

Richard M. Cebra

House of Representatives | 2 State House Station | Augusta, ME 04333-0002 207-287-1400 (Clerk's office)

Rich.Cebra@legislature.maine.gov (email)

Home Address: 15 Steamboat Landing Road | Naples, ME 04055 207-693-6782 (phone) 207-693-4951 (District Office phone)

http://legislature.maine.gov/house/ (website)



STATE OF MAINE OFFICE OF THE GOVERNOR 1 STATE HOUSE STATION AUGUSTA, MAINE 04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

Janet T. Mills Governor ANGUS S. KING, JR.

133 HART SENATE OFFICE BUILDING (202) 224-5344 Website https://www.King-Secate.gov

United States Senate

WASHINGTON, DC 20510 January 3, 2022 COMMITTEES:
ARMED SERVICES
CHARMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHARMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE

RULES AND ADMINISTRATION

Dear Friends,

On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6th Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21st century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in *the American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,

Angus S. King, Jr. United States Senator

AUGUSTA 40 Western Avenue, Suite 412 Auguste, ME 04330 (207) 622-8292 BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945–8000 BIDDEFORD 227 Main Street Biddeford, ME 04005 (207) 352-5216 PORTLAND 1 Pleasant Street, Unit 4W Portland, ME 04101 (207) 245–1565 PRESQUE ISLE 167 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124

SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)



COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000th consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,

Susan M. Collins United States Senator

Swan M Collins

2162 RAYBURN HOUSE OFFICE BUILDING WASHINGTON, DC 20515

> PHONE: 202-225-6116 Fax: 202-225-5590

> WWW.PINGREE.HOUSE.GOV



COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND.
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED AGENCIES

MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES

HOUSE AGRICULTURE COMMITTEE

BIOTECHHOLOGY, HORTICULTURE, AND RESEARCH

CONSERVATION AND FORESTRY

Dear Friends.

I hope this letter finds you well. It is an honor to represent you and your family during these challenging times, and I am thankful for the opportunity to update you on my work in Washington and Maine.

The COVID-19 pandemic continues to cause challenges for people in Maine and across the country. Please know that the health and safety of you and your loved ones, as well as the economic recovery of our communities, remains the driving force behind legislation I have pushed for in Congress.

In early 2021, Congress passed the American Rescue Plan, historic legislation that makes investments to crush the virus, create millions of jobs, provide direct relief to working families, and help schools remain safely open. Not only did this legislation give 90 percent of American households a stimulus check, but it also helped local and state governments better respond to the pandemic, put food on families' tables, got more vaccine shots into arms, cut child poverty in half through the expanded Child Tax Credit, and so much more. The American Rescue Plan is one of the most important pieces of legislation Congress will ever pass, and I'm so proud to have supported it from the beginning. You can read more about this piece of legislation here: https://pingree.house.gov/covid.

Our economic recovery from the pandemic will be accelerated even more thanks to the bipartisan Infrastructure Investment and Jobs Act, which Congress passed in November. This legislation marks the most expansive infrastructure investment since the construction of the interstate highway system. From funding to repair our aging roads, bridges, and ports to high-speed broadband expansion and legacy pollution clean-up, this law is a once-in-a-generation investment in our future.

In addition to working on COVID-19 relief legislation, my Congressional colleagues and I are also collaborating on legislation that addresses the climate crisis, supports voting rights, and—through my role on the House Appropriations Committee—supports programs important to Maine.

After seven years on the House Appropriations Committee, I took the gavel and lead the subcommittee that oversees discretionary spending for the Department of the Interior, the

Environmental Protection Agency, US Forest Service, and several agencies related to the arts and humanities. In my new role as Chair, I have fought to secure significant funding for Maine's tribes, environmental preservation programs, our cultural economy, and our forests.

I will keep pushing legislation to support America's long-term care needs, lower prescription drug costs, expand Medicare benefits, cut taxes for working people, make our workforce competitive with the world, and fight climate change.

So, as we reflect on 2021, let us welcome 2022 with a renewed sense of optimism. There is a lot to fight for, and I assure you I will continue to fight for Maine in Congress. I want you to know that my staff and I are doing all we can to support Mainers through this public health crisis and all the challenges that come with it. If you are unsure of the resources available to you, are having difficulty accessing resources, or if you'd just like to share a thought or opinion, please do not hesitate to reach out.

Sincerely,

Chellie Pingree Member of Congress

aun R



Senator Bill Diamond 10 Crown Point Road Windham, ME 04062 (207) 287-1515 diamondhollyd@aol.com

Dear friends and residents of Baldwin,

Thank you for the opportunity to continue serving as your State Senator. Acting as your voice in Augusta through this historic time – and the health, economic, and personal challenges that came along with it – is a tremendous honor and responsibility. We know that the next few years will be critical as we build a path forward into a bright future for our state.

In our first session, the Legislature prioritized laws that make a real difference in the lives of Maine's people and economy. We passed laws to help improve access to affordable, high-quality medical care and lifesaving medications. We invested in senior living and nursing facilities, and in our direct care workers, who have been so vital during the past two years. We supported Maine's workers and small businesses by cutting red tape, opening up new economic recovery grants, investing in workforce development and more. We passed a bipartisan budget that, for the first time, meets the state's obligation to fund 55% of K-12 public education. We also restored municipal revenue sharing and increased property tax relief programs, all of which will help reduce property taxes for Maine people.

I continue to serve as Senate chair of the Legislature's Transportation Committee. This committee is responsible for the safety and upkeep of Maine's roadways, waterways and railroads; public transportation; and transportation policy. Ensuring that Mainers and those who visit can safely travel around our state is critical to nearly every aspect of our lives and economy, from work to education, recreation and tourism.

I'm also continuing my work on improving Maine's child welfare system, and I'm hopeful that we're in a position to make some much-needed reforms. I'm sponsoring several pieces of legislation this session that I believe will make a real difference in the safety and wellbeing of Maine children. I will not stop until all Maine children – especially those in state custody – are safe.

I want to remind you that I'm here as a resource for you and your family. If you need help connecting with a state agency, putting food on the table, or just want to talk something through, I'm here to help. You can email me at diamondhollyd@aol.com or call my office at (207) 287-1515.

Thank you again for the opportunity to represent you in Augusta; it's truly the honor of a lifetime.

Sincerely,

Bill Diamond State Senator

SELECT BOARD'S REPORT

Greetings:

2021 was busy for Baldwin Town Government. After initially receding in early 2021, COVID infections surged back with the Omicron variant impacting people across the state. As in 2020, the Baldwin Town Office maintained its' service to the community with the assistance and cooperation of our residents through social distancing and wearing of masks when necessary. The impact of COVID is now receding. Unfortunately, at the time of this writing, a new surge in cases is being reported to the east in Europe. We encourage continued caution especially for members of vulnerable groups such as the elderly.

After an informational town meeting to gauge public sentiment, the Select Board moved ahead with a change to the fiscal year for Baldwin. A transition budget was passed in a special town meeting on 4 Dec 2021 to cover the period of 1 Jan to 30 Jun 2022. The tax commitment for that period was signed 22 Mar 2022 and the tax bills should be in the mail. For most, these tax bills should be less than one half your 2021 bill and interest on these taxes will not start until 18 Sep 2022. The motivation behind this fiscal year change was to allow the town to issue two tax bills each year, six months apart. That will begin with the taxes to be committed in August 2022.

There was upward financial pressure on running town business during 2021 as inflation started impacting the cost of materials and labor but the town finished out 2021 with few budget overruns and a healthy increase in the undesignated fund balance. Some of this increase was due to funds raised in 2021 for paving not being spent. The Select Board has proposed using these funds from the 2021 budget for road maintenance and repair this year. Some of the increase in the undesignated fund balance is also being proposed to reduce the mil rate.

The budget in this report is called the FY23 fiscal year budget and covers 1 Jul 2022 to 30 Jun 2023. It reflects increases in wages and energy costs. The increases are in just about every article where direct labor is included. The Road commissioner resigned in January 2022 along with his full-time driver/mechanic. Replacing them required paying higher hourly rates. Although this cost will be carried forward to future budgets, the Select Board believes the new road crew will be a valuable long-term investment for the town. There are also increased fuel and electricity costs calculated into the FY23 budget. History has shown dramatic energy price increases are usually not permanent. The budget also includes some additions to and expenditures from the CIP (Capital Investment Plan) reserve accounts.

There will be two areas in 2022 where Baldwin will be presented with information and an opportunity to make decisions that could have long term impacts for the Town. The first is the study of the Fire Department that was authorized by voters in late 2021. It will likely include recommendations on every aspect of the fire and rescue service. Baldwin may also be formally approached by West Baldwin Solar Station LLC this summer to consider a Tax Increment Financing with a credit enhancement arrangement. This summer will definitely not be business as usual.

Sincerely

Baldwin Select Board

James Dolloff
Jennes Dolloff

Dwight Warren Dwigt Wanen Robert Flint Flift

Assessors Report 2021 Assessment and Valuation

A	SSE	22	ME	'N'	TC
A	331	\sim	VIP	/LT	13

 School/Education Appropriation
 \$1,680,686.47

 Municipal Appropriation
 1,185,913.70

 County Tax
 124,590.00

 Overlay
 26,791.86

TOTAL ASSESSMENT \$3,017,982.03

DEDUCTIONS

Estimated State Revenue Sharing \$ 106,000.00
Homestead Reimbursement \$ 104,516.23
BETE Reimbursement \$ 20,189.65
Municipal Revenues \$ 509,500.00

TOTAL DEDUCTIONS \$ 740,205.88

NET AMOUNT TO BE RAISED \$ 2,277,776.15

VALUATIONS OF REAL AND PERSONAL PROPERTY

 Land
 \$63,189,550.00

 Buildings
 108,648,600.00

 Personal Property
 3,375,400.00

TOTAL TAXABLE VALUATION \$175,213,550.00

MIL RATE FOR 2021 x 13.00

TOTAL TAX COMMITMENT

AS OF AUGUST 24, 2021 \$ 2,277,776.15

Supplemental Taxes \$ 6,344.00
Real Estate Abatements - 7,478.90

TOTAL TAX COMMITMENT \$ 2,276,641.25

To the Inhabitants of the Town of Baldwin, we herewith present our annual report for fiscal year ending December 31st 2021.

Dwight Warren James Dolloff Robert Flint

WARRANT

To Connie Warren, a resident of the Town of Baldwin, in the County of Cumberland:

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the said Town of Baldwin qualified by law to vote in said town affairs, to assemble at the **Baldwin Community Center**, **Baldwin in said town on the 7th day of May 2022** at eight o'clock in the forenoon to act on the following articles to wit:

Article 1: To choose or elect a moderator to preside at the said meeting.

Article 2: To elect by secret ballot the following Town Officers:

- One Selectman, Assessor and Overseer of the Poor (3-year term)
- One School Board Director (3-year term)
- One Town Clerk/Tax Collector & Treasurer (3-year term)

Polls will close at 12:30 pm. Annual meeting will reconvene at 1:00 pm or shortly thereafter to act on the remaining articles.

Article 3: To see if the Town will vote to accept, or act upon the report of its Selectmen, Assessors, and Overseers of the Poor, Clerk and Treasurer, and other Town Officers of the last year (Calendar/Fiscal year 2021).

OFFICE AND TAXES WARRANT ARTICLES:

Article 4: ADMINISTRATIVE EXPENSES (CONTINGENT)

To see what sum of money the Town will vote to raise and appropriate for administrative expenses consisting of legal fees, interest, supplies, office equipment, insurances, workman's compensation, audits, assessing, and operational items not specifically covered by other appropriations.

2021 Appropriation	\$105,000.00
2021 Expenditure:	\$99,717.35
Balance:	\$5,282.65
2022 Transition Appropriation	\$56,500.00
Mar 25, 2022 Expenditure	\$28,188.95
2022 Balance	\$28,311.05

Selectmen recommend that \$115,000.00 be raised and appropriated.

Article 5: BUILDING OPERATION AND MAINTENANCE EXPENSES

To see what sum of money the Town will vote to raise and appropriate for building maintenance consisting of building insurance, phone, internet, electricity, alarm system, janitorial wages, and minor operational items and repairs pertaining to the Baldwin Community Center.

2021 Appropriation	\$45,000.00
2021 Expenditure:	\$32,218.49
Balance:	\$12,781.51
2022 Transition Appropriation	\$22,500.00
Mar 25, 2022 Expenditure	\$13,566.26
Balance	\$8,933.74

Selectmen recommend that \$45,000.00 be raised and appropriated.

Article 6: ELECTED OFFICERS SALARY & WAGES

To see what hourly rate the Town will vote to pay the Town Officers for the ensuing year. The 2020 approved rates are as follows:

- Selectmen annual stipend
 - Chairman: \$10,000.00
 - Other Select Board members: \$8,000.00 each
- Town Clerk, Treasurer and Tax Collector \$23.00 per hour (combined)
- Road Commissioner \$28.00 per hour

Article 7: TOWN CLERK/TREASURER/TAX COLLECTOR OFFICE COMPENSATION

To see what sum of money the Town will vote to raise and appropriate for Office Compensation for the Town Clerk's office for the ensuing year. This article includes Town Clerk Wages, Assistant Clerk Wages, Ballot Clerks and the related Town share of FICA and Medicare.

2021 Appropriation:	\$80,000.00
2021 Expenditure:	\$79,298.42
Balance:	\$ 701.58
2022 Transition Appropriation	\$44,000.00
Mar 25, 2022 Expenditure	\$15,025.75
Balance	\$28,974.25

Selectmen recommend that \$88,000.00 be raised and appropriated.

Article 8: BOARD OF SELECTMEN OFFICE COMPENSATION

To see what sum of money the Town will vote to raise and appropriate for Office Compensation including the three Selectmen, Town Admin. Assistant, Animal Control Officer and Code Enforcement Officer, and the related Town share of FICA and Medicare.

2021 Appropriation:	\$82,000.00
2021 Expenditure:	\$78,076.60
Balance:	\$3,923.40
2022 Transition Appropriation	\$42,060.00
Mar 25, 2022 Expenditure	\$22,547.54
Balance:	\$19,512.46

Selectmen recommend that \$91,000.00 be raised and appropriated.

Article 9: EMPLOYEE HEALTH INSURANCE

To see if the Town will vote to raise and appropriate 80% of the cost of health insurance for full time Town employees.

2021 Appropriation:	\$40,892.56
2021 Expenditure:	\$41,029.42
Balance:	(\$ 136.86)
2022 Transition Appropriation	\$20,855.23
Mar 25, 2022 Expenditure	\$10,461.84
Balance:	\$10,393.39

Selectmen recommend that **\$42,336.13** (\$5213.81 per employee for 2022 plus a 3% increase for 2023 of \$5370.22 per employee) to be raised and appropriated.

Article 10: REVENUES

To see if the Town will vote to appropriate an estimated **\$910,636.00** from the following non-property tax revenues to reduce the tax commitment.

Estimated State Revenue Sharing \$200,000.00

Municipal Revenues:

Building Permits \$45,196.00
 Plumbing Permits \$5,212.00
 Excise Tax \$371,764.00
 Agent Fees \$10,418.00
 Tree Growth \$28,046.00

Total Municipal Revenues \$460,636.00

Undesignated Fund Balance \$250,000.00

Selectmen recommend passage of this article.

Article 11: To see if the Town will vote to instruct or authorize the Selectmen to hire sums of money as necessary to pay the current expenses of the Town for the ensuing fiscal year, these loans made in anticipation of 2022/23 taxes.

Selectmen recommend passage of this article.

Article 12: TAX-ACQUIRED PROPERTY

To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell or dispose of any real estate acquired by the Town for non-payment of taxes on such terms as they deem advisable and to execute quitclaim deeds for such property.

Selectmen recommend passage of this article.

Article 13: INTEREST CHARGED ON OVERDUE TAXES

To see if the Town will vote to authorize the Tax Collector to charge and collect interest at a rate of **4%** per annum on all unpaid taxes or part there of beginning 60 days after commitment to Tax Collector.

Selectmen recommend passage of this article.

Article 14: INTEREST PAID ON OVERPAYMENT OF TAXES

To see if the Town will vote to set the rate of interest paid on overpayment of taxes at **2%** per annum, (up to 4% below the per annum rate charged on unpaid taxes.) in accordance with 36 MRSA Section 506A.

Article 15: DISPOSAL OF PERSONAL PROPERTY

To see if the Town will vote to authorize the Selectmen to dispose of town-owned personal property under such terms and conditions as they deem advisable. (Bid process to be used when deemed advisable.)

Selectmen recommend passage of this article.

Article 16: TAX PRE-PAYMENTS

To see if the Town will vote to authorize the Tax Collector to accept pre-payments of taxes not yet committed and pay no (0%) interest in accordance with 36 MRSA Section 506.

Selectmen recommend passage of this article.

Article 17: BACK TAXES

To see if the Town will vote to direct the Tax Collector/Treasurer to apply any tax payment received for any property tax to outstanding or delinquent taxes owed and in chronological order beginning with the oldest unpaid tax bill in accordance with 36 MSRA Section 906.

Selectmen recommend passage of this article.

Article 18: TAX ABATEMENTS

To see if the Town will vote to pay for tax abatements and applicable interest granted during fiscal year of 2022/23 from Overlay. The Selectmen, as Assessors, are authorized to raise Overlay under 36 MRSA Section 710. Overlay cannot be more than 5% of the Tax Commitment. Any balance not spent on tax abatements to be credited to the Tax Stabilization Reserve Account (current balance of \$100,000.00)

Selectmen recommend passage of this article.

Article 19: OVERDRAFTS

To see if the Town will vote to raise and appropriate the sum of **\$274.24** to cover overdrafts in the 2020 budget. The overdrafts are as follows:

Art. 9: Health Insurance - \$136.86

Art. 33: Fire Truck payment -\$137.38

Selectmen recommend passage of this article.

Article 20: REVALUATION RESERVE ACCOUNT

To see what sum of money the Town will vote to raise and appropriate towards the Revaluation Reserve Account.

2020 Balance	\$6,210.19
2021 Appropriation:	\$5,000.00
2022 Transition Appropriation:	\$5,000.00
Mar 25, Current Balance:	\$16,210.19

Selectmen recommend that \$10,000.00 be raised and appropriated.

HEALTH & SANITATION ARTICLES:

Article 21: TRI-TOWN WASTE OPERATIONS

To see if the Town will vote to raise and appropriate the sum of **\$108,675.00** towards Tri-town waste operations. Reports on pages 63-65.

2021 Appropriation:	\$90,000.00
2021 Expenditure:	\$89,713.64
Balance:	\$ 286.36
2022 Transition Appropriation	\$45,000.00
Mar 25, 2022 Expenditure	\$26,362.50
Balance	\$18,637.50

Estimate based on ((\$105,450 x 0.5 + (\$105,450 x 0.5 x 1.07)) Selectmen recommend passage of article.

Article 22: TRI-TOWN RESERVE ACCOUNT

To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the Tri-town Waste Reserve account and authorize the Selectmen to withdraw funds from the reserve as needed for capital expenses at the Tri-Town Waste Disposal Facility.

2020 Balance	\$37,671.66
2021 Appropriation:	\$15,000.00
2021 Expenditure:	\$0.00
2022 Transition Appropria	ation \$7,500.00
Mar 25, 2022 Expenditu	
Balance	(\$4,812.89)

Selectmen recommend passage of article.

RECREATION & CEMETERY ARTICLES:

Article 23: CEMETERIES

To see if the Town will vote to raise and appropriate the sum of **\$9,000.00** for the mowing, restoration, and care of existing cemeteries in Town.

2021 Appropriation:	\$9,000.00
2021 Expenditure:	\$6,497.01
Balance:	\$2,502.99
2022 Transition Budget	\$4,000.00
Mar 25, 2022 Expenditure	\$36.99
Balance	\$3,963.01

Selectmen recommend passage of this article.

Article 24: SAND POND BEACH

To see if the Town will vote to raise and appropriate the sum of **\$7000.00** for the cost of patrolling, maintenance, and porta-potty rental for Sand Pond Beach during summer months. Any balance left over after June 30, 2023 will roll over into the Sand Pond Reserve account to be used for capital improvements. Sand Pond Beach report can be found on page 66.

2021 Appropriation:	\$6,515.00
2021 Expenditure:	\$4,675.81
Balance to Reserve:	\$1,839.19
2022 Transition Appropriation	\$1,500.00
Mar 25, 2022 Expenditure	\$0

Sand Pond Beach Committee recommends passage of article.

Article 25: FEE FOR SAND POND BEACH

To see if the Town will vote to charge \$10/year per vehicle for access to Sand Pond Beach. Sand Pond Beach Committee recommends passage of article.

Article 26: FEE DEDICATION FOR SAND POND BEACH

To see if the Town will vote to dedicate all the Sand Pond sticker fees to the Sand Pond Reserve account for capital improvements.

Sand Pond Beach Reserve Account Current Balance

2020 Balance	\$1,896.99	
2021 Collection from Tickets:	\$980.04	
2021 from Operations Budget Surplus:	\$1839.19	
Reserve Balance	\$4716.22	

Article 27: SACOPEE VALLEY RECREATION COUNCIL

To see what sum of money the Town will vote to raise and appropriate to support the Sacopee Valley Recreation Council. The Sacopee Valley Recreation Council is requesting **\$3,000.00**. Report on page 67.

2021 Appropriation: \$3,000.00
2022 Transition Appropriation: \$1,500.00
Selectmen recommend passage of article.

Article 28: BALDWIN BELT BURNERS SNOWMOBILE CLUB

To see if the Town will vote to dedicate all the snowmobile registration fees to the Baldwin Belt Burners Snowmobile Club.

The request is 100% of the fees be transferred to the Snowmobile Club.

PROTECTION ARTICLES:

Article 29: STANDISH RESCUE UNIT

To see what sum of money the Town will vote to raise and appropriate for the Standish Rescue Unit for services. Standish Public Safety proposes an amount of **\$56,439.05** annual cost for a full-time staffed ambulance at the Steep Falls station. See Standish Rescue Report on pages 71-72.

2021 Appropriation:	\$49,077.74
2021 Expenditure:	\$46,219.44
Balance:	\$2,858.30
2022 Transition Appr	\$24,538.72
Mar 25, 2022 Expenditure:	\$12,269.25
Balance	\$12,269.47

Selectmen recommend passage of article.

Article 30: FIRE DEPARTMENT

To see what sum of money the Town will vote to raise and appropriate for the Fire Department for expenses. Any unexpended balance to be transferred to the Fire Department's Operating Reserve account. Fire Department report can be found on pages 69-70.

2021 Appropriation:	\$60,000.00
2021 Expenditure:	\$27,951.80
Balance:	\$32,048.20
2022 Transition Appropriation	\$30,000.00
Mar 25, 2022 Expenditure	\$4,416.55
Balance	\$25,583.45

Fire Department recommends \$60,000.00.

Article 31: FIRE TRUCK PAYMENT

To see if the Town will vote to raise and appropriate the sum of **\$85,000.00** for the Fire Equipment Reserve Account for the future purchase of fire trucks.

Fire Department recommends passage of this article.

Article 32: FIRE TRUCK MAINTENANCE

To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** for maintenance and repairs for the fire department vehicles.

2021 Appropriation:	\$10,000.00
2021 Expenditure:	\$10,000.00
Balance:	\$0
2022 Transition Appropriation	\$10,000.00
Mar 25, 2022 Expenditure	\$0

Fire Department recommends passage of this article.

Article 33: FIRE CHIEF AND ASSISTANT FIRE CHIEF

To see what sum of money the Town will vote to raise and appropriate for Fire Chief compensation (including Town Fire Chief, and a Town Assistant Chief) for the ensuing year. Report on page 37.

2021 Appropriation:	\$10,765.00
2021 Expenditure:	\$10,759.76
Balance	\$5.21
2022 Transition Appropriation	\$5382.50
Mar 25, 2022 Expenditure	\$1,986.18

FY23 Recommendation: \$13,466.25

Fire Chief	\$10,000.00
Assistant Fire Chief	\$2,500.00
FICA/ Medicare:	\$966.25
2022/23 Appropriation	\$13,466.25

Select Board recommends to raise and appropriate \$13,466.25

(The stipend of \$8000 for Chief and \$2000 for assistant goes back to about 2015.)

Article 34: FIRE STATION CAPTAINS

To see what sum of money the Town will vote to raise and appropriate for three Fire Station Captains.

2021 Appropriation:	\$1,615.00
2021 Expenditure:	\$538.25
Balance	\$1076.75
2022 Transition Appropriation	\$807.50
Mar 25, 2022 Expenditure	\$0

FY23 Recommendation

Fire Station Captains =		\$1,500.00
FICA/ Medicare =		\$114.75
Total =	\$1,614.75	

Fire Department recommends to raise and appropriate \$1,615.00

Article 35: FIREFIGHTER TRAINING

To see if the Town will vote to raise and appropriate a sum of money to pay the Town firefighters for their <u>training hours and calls</u>. The training is required by the Department of Labor. Any unexpended balance to be transferred to a Fire Department Training Reserve Account.

2021 Appropriation:	\$22,000.00
2021 Expenditure:	\$11,594.02
Balance:	\$10,405.98
2022 Transition Appropriation	\$0
Mar 25, 2022 Expenditure	\$415.00

Fire Department recommends to raise and appropriate \$22,000.00

Article 36: CUMBERLAND COUNTY DISPATCH

To see if the Town will vote to raise and appropriate the sum of **\$18,328.60** (\$12,205.60 for FY 23 + \$6,123.00 for remainder of 2022 Transition) to continue our contract for FY23 with Cumberland County Dispatch for dispatching emergency fire and rescue calls.

2021 Appropriation:	\$11,544.00
2021 Expenditure:	\$11,544.00
Balance:	0.00
2022 Transition Appropriation	\$5,772.00
Mar 25, 2022 Expenditure	\$0

Selectmen recommend passage of this article.

Article 37: NEW RADIO PURCHASE AND REPAIR

To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** for the maintenance, repair and purchase of new radios as needed.

2021 Appropriation:	\$6,000.00
2021 Expenditure:	\$1,270.34
Balance:	\$4,729.66
2022 Transition	\$3,000.00
Appropriation	
Mar 25, 2022 Expenditure	\$823.00
Balance	\$2,177.00

Fire Department recommends passage of this article.

Article 38: To see if the Town will vote to raise and appropriate **\$1,000.00** for the Radio Repeater Reserve Account.

Selectmen and the Fire Chief recommend passage of this article.

Article 39: EMERGENCY MANAGEMENT COORDINATOR

To see what sum of money the Town will vote to raise and appropriate for Emergency Management.

2021 Appropriation:	\$1500.00
2021 Expenditure:	\$1076.51
Balance:	\$423.49
2022 Transition Appropriation	\$750.00
Mar 25, 2022 Expenditure	\$0

Selectmen recommend **\$1,500.00** to be raised and appropriated.

Article 40: FUEL

To see what sum of money the Town will vote to raise and appropriate for a fuel account used only for the Municipal Road Crew and Fire Trucks.

2021 Appropriation:	\$20,000.00
2021 Expenditure:	\$8,156.22
Balance:	\$11,843.78
2022 Transition Appropriation	\$12,000.00
Mar 25, 2022 Expenditure	\$7,253.86
Balance	\$4,746.14

Town garage 2021 = 3915 gallons West Baldwin Fire Department 2021 = 456 gallons

C.N. Brown contract Diesel cost: 7/1/21 – 6/30/22 = \$2.399 2022 Estimate of 5000 gallons at approx. \$5.50/gallon Selectmen recommend that **\$30,000.00** be raised and appropriated.

Article 41: STREET LIGHTS

To see what sum of money the Town will vote to raise and appropriate for streetlights for the ensuing year.

2021 Appropriation:	\$10,000.00
2021 Expenditure:	\$6,164.77
Balance:	\$3,835.23
2022 Transition Appropriation	\$3,500.00
Mar 25, 2022 Expenditure	\$1,609.05
Balance	\$1,890.95

Selectmen recommend that \$8,000.00 be raised and appropriated.

Article 42: LIFE FLIGHT

To see what sum of money the Town will vote to raise and appropriate for Life Flight services for the ensuing year. Life Flight has requested \$800.00 this coming fiscal year (a rate of \$0.50 per capita). Report on pages 73-74.

2021 Appropriation: \$800.00 2021 Expenditure: \$800.00

Selectmen recommend that \$800.00 be raised and appropriated.

ROAD ARTICLES:

Article 43: SUMMER ROADS

To see what sum of money the Town will vote to raise and appropriate for the care of roads and bridges. Any balance left over after June 30, 2023 will roll over into the Emergency Road Repair Reserve Account.

2021 Appropriation:	\$75,000.00
2021 Expenditure:	\$74,396.57
Balance:	\$ 603.43
2022 Transition Appropriation	\$50,000.00
Mar 25, 2022 Expenditure	\$664.64
Balance	\$49,335.36

Select Board and the Road Commissioner recommends that \$107,000.00 be raised and appropriated.

Article 44: WINTER ROADS

To see what sum of money the Town will vote to raise and appropriate for snow removal for the ensuing year. Any balance left over after June 30, 2023, will roll over into the Emergency Road Repair Reserve Account.

2021 Appropriation:	\$175,000.00
2021 Expenditure:	\$120,903.05
Balance:	\$54,096.95
2022 Transition Appropriation	\$87,500.00
Mar 25, 2022 Expenditure	\$68,561.06
Balance	\$18,938.94

Select Board and the Road Commissioner recommends that **\$175,000.00** be raised and appropriated.

Article 45: ROAD MATERIALS

To see if the Town will vote to raise and appropriate \$15,000.00 for aggregate to be purchased.

2021 Appropriation:	\$15,000.00
2021 Expenditure:	\$14,922.00
Balance:	\$ 78.00
2022 Transition Appropriation	\$0

Select Board and the Road Commissioner recommend passage of this article.

Article 46: PLOW TRUCK LEASE PAYMENT

To see if the Town will vote to authorize the town to use \$27,119.29 from the Capital Investment Plan's <u>Town Vehicle Reserve Account</u> to pay the third payment lease for the IH 2020 plow truck.

2021 Appropriation:	\$28,847.26
2021 Expenditure:	\$27,119.99
Balance:	\$1,727.27
2022 Transition Appropriation	\$0

Select Board and the Road Commissioner recommends passage of this article.

Article 47: NEW PLOW TRUCK LEASE

To see if the Town will vote to authorize the town to enter into a 5-year lease for **an additional truck for snow plowing**. Lease to be paid from the Town Vehicle Reserve account. Anticipated annual lease cost of \$37,500.00.

Select Board and the Road Commissioner recommends passage of this article.

Article 48: LOCAL ROADS ASSISTANCE PROGRAM (LRAP)

To see if the Town will vote to appropriate monies received from Maine Dept. of Transportation Local Road Assistance (LRAP) for capital improvements of Town ways. The amount received in 2021 was \$44,564.00.

Select Board and the Road Commissioner recommends passage of this article.

Article 49: MAINTENANCE OR IMPROVEMENTS OF TOWN WAYS

To see if the Town will vote to raise and appropriate the sum of \$100,000.00 to add to the monies received from the Maine Dept. of Transportation Local Road Assistance for the maintenance or improvements of Town ways.

2021 Expenditures

2021 Town Appropriation	\$100,000.00
Total 2021 Expenditure	\$0
Total 2021 Balance	\$100,000.00
2022 Transition Appropriation	\$0

Select Board and the Road Commissioner recommends passage of this article.

Article 50: USE OF 2021 FUNDING FOR MAINTENANCE OR IMPROVEMENT OF TOWN WAYS IN FY23 To see if the Town will vote to approve the use of the unexpended 2021 funding (Articles 49 and 50 from the 2021 budget) for the FY23 maintenance or improvement of Town ways.

2021 Expenditures

2020 Balance	\$5,384.00
2021 LRAP Funds received	\$44,564.00
2021 Town Appropriation	\$100,000.00
Total 2021 for FY23	\$149,948.00

Select Board and the Road Commissioner recommends passage of this article.

Article 51: TOWN GARAGE

To see what sum of money the Town will vote to raise and appropriate for Town Garage Maintenance.

2021 Appropriation:	\$10,000.00
2021 Expenditure:	\$3,805.97
Balance:	\$6,194.03
2022 Transition Appropriation	\$5,000.00
Mar 25, 2022 Expenditure	\$2,538.84
Balance	\$2,461.16

Select Board and the Road Commissioner recommends that \$15,000.00 be raised and appropriated.

Article 52: ROAD CLOSURES

To see if the Town will vote to authorize the Town Officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant 23 M.R.S.A. Section 2953. Select Board and the Road Commissioner recommends passage of this article.

Artiicle 53: RIVER ROAD IMPROVEMENTS

To see if the Town will vote to raise and appropriate \$15,000.00 for River Road repair and improvements. This amount will be added to the River Road Reserve account.

2020 Balance:	\$31,300.00
2021 Appropriation	\$5,000.00
2021 Expenditure	0
2022 Transition Appropriation	\$2,500.00
Mar 25, 2022 Expenditure	0
Current Reserve Act Balance	\$38,800.00

Select Board and the Road Commissioner recommends passage of this article.

EDUCATION & PRESERVATION ARTICLES:

Article 54: BROWN MEMORIAL LIBRARY

To see what sum of money the Town will vote to raise and appropriate for the support of Brown Memorial Library. Brown Memorial Library is requesting **\$17,000.00**. Report on page 75.

2021 Appropriation: \$17,000.00 2022 Transition Appropriation \$8,500.00

Article 55: BALDWIN HISTORICAL SOCIETY

To see what sum of money the Town will vote to raise and appropriate for the support the Baldwin Historical Society. Historical Society is requesting **\$7,500.00**. Report on pages 76.

2021 Appropriation: \$7,500.00 2022 Transition Appropriation \$3,750.00

Article 56: SACO RIVER CORRIDOR COMMISSION

To see what sum of money the Town will vote to raise and appropriate for the support of Saco River Corridor Commission for its continued water quality monitoring program. Saco River Corridor Commission is requesting \$300.00. Report on pages 77-87.

2021 Appropriation: \$300.00 2022 Transition Appropriation \$150.00

Article 57: SACO RIVER FESTIVAL ASSOCIATION

To see what sum of money the Town will vote to raise and appropriate for the support of Saco River Festival Association. The Saco River Festival Association is requesting **\$300.00**.

Report on page 88.

2020	\$400.00
Appropriation:	
2021	\$0
Appropriation:	
2022 Transition	\$0
Appropriation	

2021 Appropriation: \$0 (The festival was cancelled for 2020 and 2021)

Article 58: SMOOTH FEATHER YOUTH

To see what sum of money the Town will vote to raise and appropriate for the support of Smooth Feather Youth. Smooth Feather Youth is requesting **\$600.00**. Report on page 89.

2021 Appropriation: \$600.00 2022 Transition Appropriation \$300.00

Article 59: SACOPEE TV (TV2)

To see if the Town will vote to dedicate the franchise fees and any other grants received from Spectrum, Inc (formerly Time Warner, Inc.) to Sacopee Valley Media Tech (Sacopee TV- formerly TV-2) for the purchase and maintenance of equipment, and for operating costs. Report on pages 90-92.

The request is 100 % of the fees be transferred to Sacopee TV (TV2).

SOCIAL SERVICES ARTICLES:

Article 60: SOUTHERN MAINE AGENCY ON AGING

To see what sum of money the Town will vote to raise and appropriate for Southern Maine Agency on Aging. Southern Maine Agency on Aging is requesting **\$3,750.00**. Report on pages 93-94.

2021 Appropriation: \$3,750.00 2022 Transition Appropriation \$1,875.00

Article 61: HOME HEALTH VISITING NURSE / MAINE HEALTHCARE AT HOME

To see what sum of money the Town will vote to raise and appropriate for Home Health Visiting Nurse. Home Health Visiting Nurse is requesting **\$900.00**. Report on pages 95-97.

2021 Appropriation: \$900.00 2022 Transition Appropriation \$450.00

Article 62: OPPORTUNITY ALLIANCE (formerly known as PROP)

To see what sum of money the Town will vote to raise and appropriate for Opportunity Alliance.

Opportunity Alliance is requesting \$3,500.00. Report on pages 98-100.

2021 Appropriation: \$3,500.00 2022 Transition Appropriation \$1,750.00

Article 63: GENERAL ASSISTANCE

To see what sum of money the Town will vote to raise and appropriate for General Assistance.

2021 Appropriation:	\$18,000.00
2021 Expenditure:	\$10,013.49
Balance:	\$7,986.51
2022 Transition Appropriation	\$9,000.00
Mar 25, 2022 Expenditure	\$866.95
Balance	\$8,133.05

Selectmen recommend that \$18,000.00 be raised and appropriated.

Article 64: NORTHERN LIGHT HOME CARE & HOSPICE

To see what sum of money the Town will vote to raise and appropriate for Northern Light Home Care & Hospice. Northern Light is requesting **\$500.00**. Report on pages 101-104.

2021 Appropriation:	\$500.00
2022 Transition Appropriation	\$250.00

ORGANIZATION ARTICLES:

Article 65: HARVEST HILLS ANIMAL SHELTER

To see what sum of money the Town will vote to raise and appropriate for the Harvest Hills Animal Shelter for their services of handling of Baldwin stray animals. The Harvest Hills is requesting **\$1525.00.** Report on page 105.

2021 Appropriation:	\$1,525.00
2022 Transition Appropriation	\$762.50

Article 66: SOUTHERN MAINE PLANNING & DEVELOPMENT COMMISSION (SMPDC)

To see what sum of money the Town will vote to raise and appropriate to Southern Maine Planning & Development Commission for 2022 dues of \$587.00. Southern Maine Planning & Development is requesting **\$605.00**. Report on pages 106-108.

2021 Appropriation:	\$587.00
2022 Transition Appropriation	\$293.50

PLANNING AND LAND-USE ARTICLES:

Article 67: PLANNING BOARD

To see what sum of money the Town will vote to raise and appropriate towards Planning Board

expenses. Report on page 61.

2021 Appropriation:	\$2,000.00
2021 Expenditure:	\$ 622.45
Balance:	\$1,377.55
2022 Transition Appropriation	\$5,000.00
Mar 25, 2022 Expenditure	\$285.00

Select Board and the Planning Board recommends raising \$2,000.00

Article 68: COMPREHENSIVE PLAN UPDATE

To see what sum of money the Town will vote to raise and appropriate to add to the Comprehensive Plan Reserve Account. The Planning Board and the Select Board is embarking on a \$31,400.00 two-year effort with the Southern Maine Regional Planning and Development Commission to revise/update the Baldwin Comprehensive Plan and related ordinances. This effort will start in FY23.

2021 Reserve Acct. Balance: \$5,500.92

Select Board and the Planning Board recommends raising \$15,000.00

MISCELLANEOUS ARTICLES:

Article 69: To see if the Town will vote to authorize the Select Board to spend up to \$30,000.00 of ARPA

Reserve Account funds to repair the Community Center Water Treatment system.

The Select Board recommends approval of this article

Article 70: To see if the Town will vote to authorize the Select Board to spend up to \$30,000.00 of ARPA

Reserve Account funds for the relocation/repair/replace/upgrade of the radio repeater equipment on the Channel 8 tower. These funds to be used in conjunction with funds from the Radio

Repeater Reserve Account. (see Article 72)

The Select Board recommends approval of this article

Article 71: To see if the Town will vote to authorize the Select Board to spend up to \$40,000.00 of ARPA

Reserve Account funds for the repair of the roof on the Community Center.

The Select Board recommends approval of this article

Article 72: To see if the Town will vote to authorize the Select Board to spend \$2,656.00 of the ARPA

Reserve Account funds for Baldwin's share of premium pay for the three Tri-Town attendants, Joe, Mike, and Tim. Baldwin's share is one third of the total \$7,968.00. Premium pay is authorized for workers needed to maintain continuity of operations of essential critical infrastructure. Payment to be made only after Hiram and Porter have voted to approve their share of the premium pay. Premium pay covers the period 15 Mar 2021 to 31 Dec 2021.

The Select Board recommends approval of this article

 ARPA Reserve Funding:
 \$171,298.51

 Art 69: Water Treatment Repair
 \$30,000.00

 Art 70: Radio Repeater Repair
 \$30,000.00

 Art 71: Comm. Ctr. Roof Repair
 \$40,000.00

 Art 72: Premium Pay Tri-Town
 \$2,656.00

 ARPA Reserve Account Balance
 \$68,642.51

- Article 73: To see if the Town will vote to close out the Baldwin School Fund Reserve account since all remaining funds were distributed as scholarships in 2021.
- Article 74: To see if the Town will vote to close out the Fire Department Insurance Reserve Account and transfer the balance to the **Radio Repeater Reserve Account**.

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	2021 Radio Repeater Acct Balance:	\$9,095.40
	Fire Department Ins. Reserve Acct	\$4,631.00
	From Article 38	\$1,000.00
	FY23 Total After Transfer	\$14,726.40

- Article 75: To see if the Town will vote to transfer **\$4,266.89** from the Tri-Town Reserve Account to the Contingency Reserve Account to repay the withdrawal made due to the early request from Tri-Town to pay off the scales/recycling contract.
- Article 76: To see if the Town will vote to approve the definitions of the reserve accounts that support the Town's Capital Investment Plan as spelled out in pages 114-116
- Article 77: To see what sum the Town will vote to enable the Town to hire expertise to assist the Town in discussions concerning a Tax Increment Financing district (TIF) with a Credit Enhancement Agreement associated with the West Baldwin Solar Station project.

 The Select Board Recommends \$30,000.00
- Article 78: To see what sum the Town will vote to raise and appropriate for the Through These Doors, an organization providing support to victims and survivors of domestic violence. See page 111.

 The Select Board Recommends \$300.00
- Article 79: To see what sum the Town will vote to raise and appropriate for Maine Public Radio, Television, and Online programing. See page 112.

 The Select Board Recommends **\$100.00**

Article 80: To be voted on by Secret Ballot.

To see if the Town will vote to increase the property tax levy limit established for Baldwin by State Law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than this property tax levy limit.

Article 81: Motion to Adjourn
Town of Baldwin Selectmen – James Dolloff, Dwight Warren, and Robert Flint

TOWN ROADS

Raised and Appropriated Art. 45	75,000.00
Labor	
Brian Anderson	23,446.50
Paul Haskell	20,049.75
George Davis	476.00
Town Share of FICA and Medicare	3,266.12
Total	47,238.37
Maintenance & Supplies	
Cold Mix & Hot Top	1,046.64
Concrete	244.00
Signs	1,076.18
Mileage	122.38
Maintenance and Repairs	<u>24,669.00</u>
Total:	\$27,158.20
Balance Carried to 2022 Reserve Account	\$ 603.43

SNOW REMOVAL

Raised and Appropriated Art. 46	175,000.00
Labor	
Brian Anderson	30,805.50
Paul Haskell	26,972.00
George Davis	4,276.00
Todd Foster	3,168.00
Town Share of FICA and Medicare	4,891.71
Total:	70,113.21
Maintenance & Supplies	
Salt	26,760.33
Street Signs	246.79
Screen Rental	2,434.00
Mileage	516.78
Boot Reimbursements	364.45
Other Maintenance, Parts & Supplies	14,377.90
December Bills paid in January 2022	6,089.59
Total:	50,789.84
Balance Carried to 2022 Reserve Account	54,096.95

BLOCK GRANT

Beginning Balance 01/01/2021	5,384.97
Raised and Appropriated Art. 50	100,000.00
Received from State	44,564.00
Balance Carried to Local Road Assistance	149,948.97

FUEL ACCOUNT

Raised and Appropriated Art. 42	20,000.00
Paid Out	8,156.22
Balance Carried to Fund Balance	11,843.78

TOWN GARAGE EXPENSES

Raised and Appropriated Art. 51	10,000.00
Oil	1,751.48
Electricity	845.70
Alarm System	952.69
Maintenance & Supplies	256.10
Total	3,805.97
Balance Carried to Fund Balance	6,194.03

GRAVEL

Raised and Appropriated Art. 47	15,000.00
Paid P.Y. Estes & Son	14,922.00
Balance Carried to Fund Balance	78.00

CONTINGENT FUND

Raised and appropriated Art. 4	105,000.00
Insurances	
-Workman's Comp	11,155.00
-Auto	19,499.50
-Buildings & Equip	8,84.00
-Misc./Bonds	7,034.00
Total Insurance	46,072.50
Printing	
-Adds in local papers	3,170.50
-Town Report	4,804.47
Total Printing	7,974.97
Office	
-Postage	278.00
-Mailing Fees	1,316.40
-Recording Fees	3,024.00
-Service Contracts	8,787.11
-Office Equip/Printer	1,563.85
-Office Supplies	4,880.68
Total Office Supplies	19.850.04
Other	
-Flags/Grave Markers	1,366.88
-Auditing with RHR Smith	8,250.00
-Membership Dues/Workshops	2,820.00
-Legal Fees	2,520.00
-Mileage Reimbursements	730.33
-Contract with Cumb Cnty Assessing	8,330.00
-December Bills paid in January 2022	1,832.63
Total:	25,819.84
Total Overall Expenses	99,717.35
Balance Carried to Fund Balance	5,282.65

COMMUNITY CENTER OPERATION AND MAINTENANCE

Raised and Appropriated Art. 5	45,000.00
Labor:	
-Randy Nelson	4,624.00
-Town Share of FICA and Medicare	<u>353.76</u>
Total	4,977.76
Utilities	
-Gas/Propane	156.77
-Electricity	4,210.67
-Heat Oil	12,385.30
-Phone	4,556.13
-Internet	815.72
Total Utilities	22,124.59
Maint/Repairs	
-Heating Repairs and Maintenance	1,152.20
-Porta Potty Rental for Ball Field	340.00
-Alarm Contract/Monitoring	1,088.48
-Hired Help Cleaning Office/Pilot Light	219.00
-New Phone System	550.00
-Other Parts and Supplies	1,776.46
Total	5,116.14
Total Overall Expenses	32,218.49
Balance Carried forward to Fund Balance	12,781.51

EMERGENCY MANAGEMENT FUND

Raised and Appropriated Art. 41	1,500.00
Paid Out to Owen Sprague as EMA Director	1,076.51
Balance Carried to Fund Balance	423.49

EMPLOYEE HEALTH INSURANCE

Raised and Appropriated Art. 9	40,892.56
Paid to ME. Municipal Employees Health Trust	41,029.42
Overdraft	-136.86

SELECTMEN'S COMPENSATION

Raised and Appropriated Art. 8	82,000.00
PAID OUT:	
Selectmen's Office	
-Robert Flint-Selectman	5,980.00
-James Dolloff -Chairman Selectman	9,971.00
-Dwight Warren-Selectman	7,774.00
-Danielle Taylor-Selectmen's Assistant	35,358.60
Total Office	59,083.60
Other Officials	
-CEO, Wesley Sunderland	7,480.00
-ACO, Town of Standish-Brandon Ruel	3,328.00
-ACO December Bill paid in January 2022	_3,328.00
Total Other	14,136.00
Total All Payroll	73,219.60
Towns Share of FICA and Medicare	4,857.00
Total with Insurance	
Balance Carried to Fund Balance	78,076.60 3,923.40
Darance Carried to Fund Darance	3,923.40

TOWN OFFICE COMPENSATION

Raised and Appropriated Art. 7	80,000.00
PAID OUT:	
Clerks Office	
-Deborah Wakefield-Clerk/Tax Col/Treas/Reg of Voters	40,327.00
-Robyn Anderson-Assistant Clerk	33,274.87
-Constance Warren-Ballot Clerk	273.38
-Kimberly Irish-Ballot Clerk	185.29
-Susan Graffam-Ballot Clerk	66.83
Towns Share of FICA/Medicare	5,171.05
Total with Insurance	79,298.92
Balance Carried to Fund Balance	701.58

FIRE COMPANIES

Raised and Appropriated Art. 32	60,000.00
East Baldwin Fire Co. Grant Reimbursement from the State of Maine Total	20,000.00 1,264.23 21,264.23
Electricity Phone Internet Heat-Propane Plowing Station/Hydrant Dues/Fees Heating System Hose/Pump/Flow Testing Signs/Reflectors Fire Dept Office Computer Towing Services Truck Maintenance, Supplies and Services December Bills paid in January 2022 Total	993.05 239.88 631.76 1,643.97 395.00 343.44 2,548.48 2,141.41 1,085.82 236.00 250.00 3,798.61 67.98 13,111.17
Balance Carried to 2022 Reserve Account	6,888.83

North Baldwin Fire Co. Grant Reimbursement from the State of Maine Total	20,000.00 1,264.22 21,264.22
Electricity	332.31
Heat	1,029.17
Plowing Station	360.00
Dues/Fees	100.50
Door Repair	434.99
Hose/Pump/Flow Testing	2,141.40
Fire Dept Office Computer	236.00
Signs/Reflectors	1,085.82
Truck Maintenance, Supplies and Services	3,164.79
Total	8,884.98
Balance Carried to 2022 Reserve Account.	12,379.24

West Baldwin Fire Co.	20,000.00
Grant Reimbursement from the State of Maine	1,264.23
Total	21,264.23
Electricity	734.05
Heat	867.99
Plowing Station	320.00
Fire Dept Office Computer	236.00
Fire Chaplain Train/Renewal	300.00
Signs/Reflectors	1,085.83
Hose/Pump/Flow Testing	2,141.39
Adds in Shopping Guide	269.00
Truck Maintenance, Supplies and Services	2,487.00
December Bills paid in January 2022	42.84
Total	8,484.10
Balance Carried to 2022 Reserve Account.	12,780.13

FIRE TRUCK PAYMENT

Raised and Appropriated Art. 33	56,329.13
Fire Truck Payment	<u>56,466.51</u>
Overdraft	-137.38

TOWN FIRE TRUCK MAINTENANCE

Raised and Appropriated Art. 34	10,000.00
Maintenance and Repairs	10,000.00

RADIO PURCHASES AND REPAIRS

Raised and Appropriated Art. 39	6,000.00
Paid Out	_1,270.34
Balance Carried to Fund Balance	4,729.66

RADIO RESERVE

Raised and Appropriated Art. 40	<u>1,000.00</u>
Balance Carried to Radio Reserve Account	1,000.00

FIRE FIGHTING TRAINING

Raised and Appropriated Art. 37	22,000.00
Payroll	9,581.07
FICA/MED	732.95
Training Classes and Materials	1,280.00
Total Spent	11,594.02
Balance Carried to Fund Balance	10,405.98

TOWN FIRE CHIEF'S /ASSIST CHIEF'S PAY

Raised and Appropriated Art 35	10,765.00
Paid to Fire Chief-Jason Brown	615.00
Paid to Fire Chief-Kyle Estes	2,152.50
Paid to Fire Chief-Bruce Crawford	5,227.50
Paid to Assist Fire Chief Owen Sprague	2,000.00
Towns Share of FICA & Medicare	764.79
Total Pay	10,759.76
Balance Carried to Fund Balance	5.21

FIRE DEPT. CAPTAINS PAY (3)

Raised and Appropriated Art. 36	1,615.00
Paid 3 Assistant Fire Chiefs	500.00
Towns Share of FICA & Medicare	38.25
Balance Carried to Fund Balance	1,076.75

SOLID WASTE

Raised and Appropriated Art. 22	90,000.00
Paid to Solid Waste Board	89,713.64
Balance Carried to Fund Balance	286.36

TRI TOWN EQUIPMENT

Raised and Appropriated Art. 23	<u>15,000.00</u>
Balance Carried to Reserve Account	15,000.00

STREET LIGHTS

Raised and Appropriated Art. 43	10,000.00
Paid Central Maine Power	<u>6,164.77</u>
Balance Carried to Fund Balance	3,835.23

PLANNING BOARD

Raised and Appropriated Art. 68	2,000.00
Paid out	622.45
Balance Carried to Fund Balance	1,377.55

RESTORATION OF OLD CEMETERIES & CARE OF EXISTING ONES

Raised and Appropriated Art. 24	9,0000.00
PAID OUT:	
	2 (00 00
Michael Benson	3,609.00
Allan Dolloff	1,072.00
George Horler	1,072.00
Supplies & Equipment	266.95
December Bills paid in January 2022	36.99
Towns Share of FICA & Medicare	440.07
Total:	6,497.01
Balance Carried to Fund Balance	2,502.99

GENERAL ASSISTANCE

Raised and Appropriated Art. 63	18,000.00
PAID OUT:	
Case #2	292.35
Case #10	87.44
Case #15	340.00
Case #22	167.70
Case #50	1,254.00
Cost of Administrating General Assistance	7,872.00
Total:	10,013.49
Balance Carried to Fund Balance	7,986.51

HARVEST HILLS ANIMAL SHELTER

Raised and Appropriated Art. 66	1,525.00
Paid out to Harvest Hills Animal Shelter	1,525.00

STANDISH RESCUE UNIT

Raised and Appropriated Art. 31	49,077.44
Paid to Standish Rescue	21,680.94
December Bills paid in January 2022	<u>24,538.50</u>
Balance Carried to Fund Balance	2,858.30

SAND POND BEACH PATROL

Raised and Appropriated Art. 25	6,515.00
Chad Nason	2,821.00
Portable Potty Rental	297.50
Trash Removal	346.50
Beach Stickers	995.00
Town Share FICA & Medicare	<u>215.81</u>
Total Expense	4,675.81
Balance Carried to Sand Pond Reserve Account	1,839.19

BROWN MEMORIAL LIBRARY

Raised and Appropriated Art. 55	17,000.00
Paid to B.M.L	17,000.00

BALDWIN HISTORICAL SOCIETY

Raised and Appropriated Art. 56	7,500.00
Paid to BHS	7,500.00

RIVER ROAD PROJECT

Raised and Appropriated Art. 54
Balance Carried to Reserve Account 5,000.00

CUMBERLAND COUNTY DISPATCH

Raised and Appropriated Art. 38Paid C.C.D.

11,544.00
11,544.00

OPPORTUNITY ALLIANCE

Raised and Appropriated Art. 62Paid out to Opportunity Alliance.

3,500.00
3,500.00

SOUTHERN MAINE AREA AGENCY ON AGING

Raised and Appropriated Art. 60Paid out to S.M.A.A.O.A.

3,750.00
3,750.00

NORTHERN LIGHT HOME HEALTH HOSPICE

Raised and Appropriated Art. 65Paid to VNA-Home Health Hospice

500.00

HOME HEALTH VISITING NURSE

Raised and Appropriated Art. 61Paid to HHVN

900.00

LIFEFLIGHT

Raised and Appropriated Art. 44Paid to Lifeflight

800.00

SACO RIVER CORRIDOR

Raised and Appropriated Art. 57300.00Paid Saco River Corridor300.00

SACOPEE VALLEY RECREATION COUNCIL

Raised and Appropriated Art. 29Paid out to S.V.R.C.

3,000.00
3,000.00

SOUTHERN MAINE REGIONAL PLANNING

Raised and Appropriated Art. 67Paid To Southern Maine Regional Planning
587.00

SMOOTH FEATHER YOUTH GROUP

Raised and Appropriated Art. 58
Paid to Smooth Feather Youth Group
600.00

M.S.A.D. #55

 Amount Assessed
 1,680,686.47

 Paid to M.S.A.D #55
 1,680,686.47

COUNTY TAX

Amount Assessed	124,590.00
Paid Treasurer, Cumberland County	124,590.00

STATE REVENUE SHARING

Amount Received from State	163,964.51
Estimate Applied to Tax Base	106,000.00
Balance Carried to Fund Balance	57,964.51

OVERDRAFTS

Raised and Appropriated Art. 20	7,713.27
Paid towards overdrafts	7,713.27

BALDWIN ACTIVE KIDS

Incoming Monies Received from Enrollments	61,788.00
Paid Out:	
Payroll	43,278.64
Town Share of FICA and Medicare	3,216.20
Food/Snacks/Holiday Gifts for Children	1,959.97
Bus Transportation for Field Trips	581.80
Cleaning	150.00
Other purchases and supplies	617.51
Balance Carried to Fund Balance	11,983.88

RESERVE ACCOUNT SUMMARY as of December 31, 2021

RESERVE ACCOUNT	START BALANCE	2021 APPROP & CARRY FORWARDS	2021 EXPENDITURES	CURRENT BALANCE
EAST BALDWIN FIRE	\$9,937.15	\$6,888.83	\$4,693.34	\$12,132.64
NORTH BALDWIN FIRE	\$11,042.01	\$12,379.24	\$4,693.34	\$18,727.91
WEST BALDWIN FIRE	\$20,091.59	\$12,780.13	\$4,693.34	\$28,178.38
COMP PLAN RESERVE	\$5,500.92	\$0.00	\$0.00	\$5,500.92
CONTINGENCY RESERVE	\$21,007.81	\$0.00	\$4,266.89	\$16,740.92
FIRE EQUIPMENT	\$38,538.72	\$0.00	\$2,500.00	\$36,038.72
RADIO REPEATER	\$8,095.40	\$1,000.00	\$0.00	\$9,095.40
REVALUATION RESERVE	\$6,210.19	\$5,000.00	\$0.00	\$11,210.19
RIVER ROAD	\$31,300.00	\$5,000.00	\$0.00	\$36,300.00
ROAD MAINTENANCE	\$99,212.49	\$54,700.38	\$5,850.00	\$148,062.87
SAND POND BEACH RESERVE	\$1,896.99	\$2,819.23	\$0.00	\$4,716.22
TAX ACQUIRED PROPERTY RESERVE	\$48,050.00	\$0.00	\$0.00	\$48,050.00
TAX STABILIZATION RESERVE	\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOWN BUILDINGS	\$73,671.07	\$7,500.00	\$0.00	\$81,171.07
TOWN EQUIPMENT	\$67,233.47	\$0.00	\$0.00	\$67,233.47
TOWN VEHICLE	\$297,000.00	\$0.00	\$27,119.99	\$269,880.01
TRITOWN WASTE	\$37,671.66	\$15,000.00	\$0.00	\$52,671.66
RESERVE TOTALS	\$876,459.47	\$123,067.81	\$53,816.90	\$945,710.38

TREASURER'S REPORT

REC. FROM TAX COL. 2020 Real Estate Taxes 2020 Personal Property Taxes 2021 Real Estate Taxes 2021 Personal Property Taxes TOTAL	\$ 216,736.24 8,921.37 2,107,072.33 33,529.16	\$2,366,259.10
TAX LIENS 2017	\$ 1,866.34	
2017	22,483.24	
2019	49,900.28	
2020	18,032.04	
Interests and Costs	25,343.18	
TOTAL		\$ 117,625.08
EXCISE TAXES		
Auto	\$371,764.37	
Boat	1,892.40	
TOTAL	1,002.10	\$ 373,656.77
		. ,
REC. FROM STATE GOVERNMENT		
State Revenue Sharing	\$163,964.51	
DOT Local Road Assistance	44,564.00	
Vets Reimbursement	1,101.00	
General Assistance	1,855.34	
Homestead/Bete	122,072.00	
ARPA Funding	85,654.42	
Tree growth	28,046.35	
Snowmobile Refund	754.68	
Online Burn Permits	224.00	¢ 440 227 20
TOTAL		\$ 448,236.30
MISCELLANEOUS TOWN RECEIPTS		
Insurance Reimbursements	\$ 1,634.00	
Dog License Fees	136.00	
Vital Record Fees	1,766.00	
Building Permit Fees	45,196.00	
Plumbing Permit Fees	5,212.50	
Franchise Fees	6,472.05	
Sale of Municipal Cemetery Lots	3,300.00	
Building Improvements from MYR	7,500.00	
Sale of Town Owned Equip.	244.00	
Sale of Town Owned Property	45,515.40	
Heating Assistance Sale of Beach Stickers	200.00 980.04	
Agent Fees for MVD & IF&W	10,418.25	
TOTAL	10,410.23	\$ 128,574.24
1011112		Ψ 140,3/7.47
TOTAL RECEIPTS		\$3,434,351.49

CERTIFICATES & SAVINGS ACCOUNTS

Bangor Savings

Certificate No. 77897 Interest	\$15,425.03 92.83	\$ 15,517.86
Town of Baldwin Acct. No#2500005422 Interest	\$ 6,363.47 3.69	\$ 6,367.16
West Baldwin Cemetery Acct. No. 4248638313 Interest	\$ 520.04 4.87	\$ 524.91
Fire Equipment Fund Account No# 4444772677 Interest Total	\$ 2,972.08 4.36	\$ 2,976.44
Combined Funds Account No# 4209673748 Re Valuation Funds Equip Purch Funds Fire Equip Fund Total Funds Interest Total	\$135,169.73 1,109.83	\$136,279.56

FUND ACCOUNTS

Bangor Savings Bank

North Baldwin Cemetery Acct. No. 4246643795 Interest Balance	\$ 2,350.44 3.34	\$ 2,353.78
Sanborn Farm Cemetery Acct. No. 4246643794 Interest Balance	\$ 589.24 	\$ 590.08
Baldwin School Fund Acct.No. 4248643791 Interest Balance	\$ 5,546.59 61.27	\$ 5,607.86
Decons Fountain Fund Acct. No. 4248643792 Interest Balance	\$ 6,253.97 69.08	\$ 6,323.05
Cemetery Funds Combined the following Trust Funds: Acct. No. 4248643793 Ethel Haines Mettie Stuart George Kennard Dyer Cemetery Bessie Wentworth Sylvannus Cemetery Total Cemetery Funds Interest	\$12,952.40 143.08	
Balance		\$13,095.48

UNPAID 2021 TAXES

As of: 12/31/2021

	7.10	01. 12/01/20	Original	Payment /	Amnt
	Nama	Voor	_	-	
	Name	Year	Tax	Adjustments	Due
V	ACETO AGGREGATES, LLC	2021	232.70	0.00	232.70
Χ	AUDET, OSCAR & PHILIP	2021	2,840.50		2,840.50
	BABB JR., ALBERT	2021	598.00		598.00
V	BARRIAULT, EDGAR S	2021	358.80		197.65
Χ	BATCHELDER, NICOLE D	2021	1,517.10	0.00	1,517.10
	BELLO , SAMANTHA	2021	1,453.40	0.00	1,453.40
	BENNETT, MERRITT	2021	4,722.90	0.00	4,722.90
	BERGHOFF, JEFFREY F	2021	78.00		78.00
	BERNIER, ELLEN	2021	3,051.10		3,051.10
	BERRY JR, STEPHEN O	2021 2021	3,351.40		3,351.40
	BERTHAIUME, KATIE BLACK, RICHARD E ESTATE OF	2021	143.00 1,472.90		143.00 1,472.90
	BLAIS, DAVID J	2021	489.45	0.00	489.45
	BLISS, CURTIS & MILDRED	2021	796.90		796.90
	BLISS, LEIGHTON	2021	923.00		300.53
	BLISS, LEIGHTON R.	2021	845.00		845.00
Χ	BOONE, LARRY J	2021	539.50		3.51
,,	BROWN, DONALD + ANNETTE	2021	523.90	0.00	523.90
	BROWN, DONALD + ANNETTE	2021	1,024.40	0.00	1,024.40
	BROWN, DONALD + ANNETTE	2021	33.80		33.80
Χ	BRYSON, KEVIN J	2021	3,707.60		1,721.19
	BUCKLEY , BRADLEY T	2021	4,256.20		4,256.20
	BURNELL, MITCHELL	2021	997.10		503.75
Χ	BUTLER, NEAL A	2021	1,584.70		9.77
	CAKISTO, CRAIG	2021	106.60		106.60
	CALLAHAN, LAURIE	2021	18.20		18.20
	CARVER, DEAN	2021	183.30	0.00	183.30
Χ	CHADWICK ROBERT	2021	611.00	0.00	611.00
	CHARLES, ADAM	2021	2,549.30	0.00	2,549.30
	COLBY, MONICA	2021	133.90	0.00	133.90
	COLLINS, FRANK (HEIRS)	2021	3.90	0.00	3.90
	COLLINS, FRANK (HEIRS)	2021	2.60	0.00	2.60
	COLLINS, TIMOTHY	2021	230.10	0.00	230.10
	CRAWFORD, CARLENE	2021	1,514.50	92.85	1,421.65
Х	DALRYMPLE, LORI	2021	144.30		144.30
	DARLING, ALAN T	2021	1,049.10		1,049.10
Χ	DAVIS, GEORGE	2021	1,167.40		67.40
	DAY, DEBBIE	2021	401.70		401.70
V	DEGENNARO, VANESSA	2021	159.90		159.90
X	DENSMORE , THEODORE W	2021	339.30		339.30
Χ	DENSMORE , THEODORE W	2021	699.40		699.40
	DOAK, FR ROBERT G	2021	2,087.80		2,087.80
	DOLE, MIKE DRAPER, CARL	2021	126.10		126.10
		2021	548.60		548.60
	DROLLINGER , DEREK L	2021	2,206.10	0.00	2,206.10

Х	DUFRESNE, PAMELA	2021	1,752.40	0.00	1,752.40
	ELDRIDGE, AMANDA	2021	497.90	0.00	497.90
	ELDRIDGE, CLIFTON JR	2021	473.20	0.00	473.20
	ESTATE OF, URY, MARY	2021	2,462.20	0.00	2,462.20
	ESTATE OF, URY, MARY	2021	695.50	0.00	695.50
	ESTES, SCOTT	2021	993.20	0.00	993.20
	FAIRPOINT COMMUNICATIONS, IN	2021	36.40	0.00	36.40
	FIELD, KRISTEN	2021	166.40	0.00	166.40
Χ	FIN LLC	2021	2,990.00	6.33	2,983.67
	FITZGERALD, CAROL	2021	126.10	0.00	126.10
	FLINT, CHAD S PERSONAL	2021	634.40	0.00	634.40
	REPRESENTATIVE			0.00	331.10
		2021	/10.00	0.00	(10.00
Χ	FORTIN, HEATHER	2021	618.80	0.00	618.80
X	FOSS, KEVIN D & LAURA	2021	297.70	0.00	297.70
^	FOSS, KEVIN D.	2021	526.50	0.00	526.50
	FULLER, JAIME LYNNE	2021	2,280.20	0.00	2,280.20
	FULLER, ROBERT W	2021	167.70	0.00	167.70
	FULLER, WAYNE	2021	564.20	0.00	564.20
	FULLER, WAYNE A	2021	393.90	0.00	393.90
	GARNEAU, RICHARD	2021	187.20	0.00	187.20
	GAUGHAN, JAMES F & DEBRA A	2021	2,115.10	0.00	2,115.10
V	GOOGINS, ROBERT	2021	111.80	0.00	111.80
X	GORELOV, ALEXANDER	2021	2,047.50	1,922.93	124.57
	GRADY BRIAN	2021	765.70	0.00	765.70
	GRANT, MIKE	2021	172.90	0.00	172.90
	GUERRETTE, BRIAN	2021	162.50	0.00	162.50
	GUPTILL, JOEL O JR	2021	2,949.70	0.00	2,949.70
	GUPTILL, ROYCE C.	2021	289.90	0.00	289.90
	HARMON BEVERLY	2021	1,154.40	0.00	1,154.40
	HAWKES, LUZ.	2021	2,026.70	29.96	1,996.74
	HEBERT, MARANDA	2021	104.00	0.00	104.00
Χ	HERTEL SR, VAN E	2021	211.90	0.00	211.90
	HERTEL SR, VAN E	2021	522.60	0.00	522.60
	HERTEL SR, VAN E	2021	349.70	0.00	349.70
	HERTEL SR, VAN E	2021	345.80	0.00	345.80
X	HERTEL SR, VAN E	2021	347.10	0.00	347.10
X	HERTEL SR, VAN E	2021	352.30	0.00	352.30
	HERTEL SR, VAN E	2021	358.80	0.00	358.80
	HERTEL SR, VAN E	2021	348.40	0.00	348.40
	HERTEL SR, VAN E	2021	352.30	0.00	352.30
	HERTEL SR, VAN E	2021	344.50	0.00	344.50
	HERTEL SR, VAN E	2021	357.50	0.00	357.50
	HORAK, DAWN	2021	158.60	0.00	158.60
	HUTCHINS, LORI A	2021	3,218.80	0.00	3,218.80
	HUTCHINS, STEPHEN	2021	383.50	0.00	383.50
	JACKSON WILLIAM	2021	647.40	323.70	323.70
	JEFF, COLE	2021	193.70	0.00	193.70
	JOHNSEN, LINDA	2021	84.50	0.00	84.50
Χ	JOHNSON, JAMES R & HELEN	2021	725.40	0.00	725.40
	JOHNSON, RANDY E	2021	448.50	0.00	448.50
	JONES, DANIEL	2021	1,025.70	3.35	1,022.35

	IODDANI CDAICI	2021	2 220 20	0.00	2 220 20
	JORDAN , CRAIG L KEENAN, TIM & DIANE	2021 2021	2,228.20 219.70	0.00 0.00	2,228.20 219.70
Χ	KIMBALL, KAREN E	2021	1,419.60	0.00	1,419.60
^	KISTNER, JACK P	2021	2,533.70	0.00	2,533.70
	LALANCETTE, NANCY	2021	2,303.60	1,477.35	826.25
	LAUGHLIN, MARTIN J & DONNA L	2021	2,303.60	0.00	2,303.60
	LAUZON, JEFFREY S & SHERRI A	2021	1,296.10	500.00	796.10
	LEE, GREGORY D	2021	2,103.40	0.00	2,103.40
	LEO, ROCCO	2021	1,764.10	0.00	1,764.10
	LEONA, JANET	2021	130.00	0.00	130.00
	LIBBY, EDWIN	2021	997.10	0.00	997.10
	LONDON, MATTHEW C.	2021	2,663.70	0.00	2,663.70
Χ	MACARTHUR, JENNIFER L	2021	3,287.70	0.00	3,287.70
•	MARTIN, LAURA & BRADFORD	2021	152.10	0.00	152.10
Χ	MASTERA , JEFFERY A	2021	1,418.30	0.00	1,418.30
Χ	MAYNARD, DEREK	2021	1,327.30	0.00	1,327.30
Χ	MAYNARD, DEREK	2021	331.50	0.00	331.50
Χ	MAYNARD, DEREK & REBECCA	2021	1,232.40	0.00	1,232.40
	MCCARTHY, DAVID F	2021	97.50	0.00	97.50
	MCCARTHY, DAVID F	2021	522.60	0.00	522.60
Χ	MERRIFIELD, JONATHAN C.	2021	1,297.40	1,284.43	12.97
Χ	MESSER JR., ERNEST	2021	646.10	639.64	6.46
	MURCH, ROSEMARY	2021	1,287.00	0.00	1,287.00
	MURRAY, STEPHEN M	2021	1,730.30	0.00	1,730.30
	NAHIGIAN, GREGORY	2021	2,936.70	2,606.38	330.32
	NATURE'S WILDERNESS, LLC	2021	546.00	136.50	409.50
	PEABODY, DEBORAH	2021	1,886.30	0.00	1,886.30
Χ	PEARE, SCOTT & KATHY	2021	430.30	144.18	286.12
	PEAVEY, FRANK + RANDI	2021	1,983.80	0.00	1,983.80
	PHILLIPS, ADAM	2021	2,561.00	0.00	2,561.00
	PIERROTTI, J KEITH	2021	934.70	0.00	934.70
Χ	POTVIN, BEN	2021	191.10	0.00	191.10
	RANKIN, JOSEPH DARRYL	2021	552.50	0.00	552.50
	REDLON, CONNOR BRENT	2021	3,374.80	2,676.70	698.10
	RIKER, JASON	2021	140.40	0.00	140.40
	RISE SHINE LLC	2021	600.60	0.00	600.60
	ROBERTS, RICHARD N	2021	3,738.80	81.55	3,657.25
	RUSSELL FRANKLIN JR	2021	643.50	0.00	643.50
	SANBORN, CLIFFORD	2021	347.10	0.00	347.10
	SANBORN, CLINTON	2021	603.20	0.00	603.20
	SANBORN, DENNIS L JR	2021	1,193.40	0.00	1,193.40
	SANBORN, DOREEN	2021	1,804.40	0.00	1,804.40
	SANBORN, GRACE	2021	2,178.80	0.00	2,178.80
Χ	SAPP CARYN A	2021	1,640.60	0.00	1,640.60
	SARAH, BAILEY	2021	146.90	0.00	146.90
	SCHNELL, PAUL	2021	442.00	0.00	442.00
Χ	SHIPLETT, JAMES J, ESTATE OF	2021	2,089.10	0.00	2,089.10
	SIMOCKO, ROBERT C	2021	812.50	807.22	5.28
	SLOCUM, JOSHUA WALTER	2021	3,073.20	1,699.49	1,373.71
	SMITH, AL J. & SHARON E	2021	1,588.60	0.00	1,588.60
	,	_~~.	.,000.00	0.00	.,000.00

X	SPRAGUE, RUSSELL E. STACEY, JAMES STAPLES, GEORGE R STERLING, ALLEN E & SHIRLEY J STOCKS, JEFFREY + REBECCA	2021 2021 2021 2021 2021	1,185.60 2,228.20 765.70 3,402.10 1,553.50	0.00 0.00 716.02 0.00 500.00	1,185.60 2,228.20 49.68 3,402.10 1,053.50
	SWASEY, EVERETT THERRIAULT, JOSHUA R	2021 2021	175.50 1,540.50	0.00	175.50 1,540.50
	THERRIAULT, JOSHUA R THERRIAULT, JOSHUA R.	2021 2021	2,298.40 343.20	0.00	2,298.40 343.20
X	THOMPSON-ROWELL, MICHAEL & FREELY, ELIAN	2021	1,628.90	0.00	1,628.90
Χ	THORNE , SAMANTHA TIBBETTS, MARK R	2021 2021	696.80 1,508.00	0.00 1,490.96	696.80 17.04
Χ	TRIPP, MARJORIE VIOLETTE, ESTATE OF, MICHAEL	2021 2021	1,545.70 4,023.50	389.70	1,156.00 4,023.50
Х	VON TRAPP FAMILY LLC	2021	468.00	0.21	467.79
X	VON TRAPP FAMILY LLC WARREN, JULIANNE WARREN, JULIANNE WATSON, CHRISTINE L	2021 2021 2021 2021	4,985.50 3,805.10 351.00 1,492.40	2.50 0.00 0.00 0.00	4,983.00 3,805.10 351.00 1,492.40
X	WEITZELL SR, JAMES R	2021	669.50	0.00	669.50
X	WHITEHOUSE, NANCY WILLARD, ROGER + ELAINE WOLSKE, ROB WOOD, PATRICIA WOOD, PATRICIA YATES, DANIEL	2021 2021 2021 2021 2021 2021	148.20 1,431.30 143.00 1,535.30 1,097.20 172.90	0.00 0.00 0.00 0.00 0.00 0.00	148.20 1,431.30 143.00 1,535.30 1,097.20 172.90
	YUE, ELLEN	2021	3,396.90	1,000.00	2,396.90

TOTAL \$175,684.50

X = PAID IN FULL AFTER BOOKS CLOSED ON 12/31/2021

UNPAID 2020 TAX LIENS

As of: 12/31/2021

			Original	Payment /	Amount
	Name	Year	Tax	Adjustments	Due
	BELLO , SAMANTHA	2020	1,651.74	0.00	1,651.74
	BROWN, DONALD + ANNETTE	2020	1,180.43	487.43	693.00
	CALLAHAN, LAURIE	2020	217.82	0.00	217.82
	CARVER, DEAN	2020	220.67	0.00	220.67
	COLBY, MONICA	2020	200.67	0.00	200.67
Χ	DALRYMPLE, LORI	2020	196.39	0.00	196.39
	DARLING, ALAN T	2020	1,207.56	0.00	1,207.56
	DOLE, MIKE	2020	193.53	0.00	193.53
	DRAPER, CARL	2020	657.70	0.00	657.70
	EATON, ROBERT	2020	199.25	153.94	45.31
	ESTATE OF, URY, MARY	2020	819.09	0.00	819.09
	FARRIN, DEANNA	2020	197.82	0.00	197.82
	FITZGERALD, CAROL	2020	170.68	0.00	170.68
Χ	FORTIN, HEATHER	2020	734.83	0.00	734.83
	GOOGINS, ROBERT	2020	177.82	0.00	177.82
	GUPTILL, JOEL O JR	2020	3,295.61	0.00	3,295.61
	JOHNSON, RANDY E	2020	547.73	0.00	547.73
	JORDAN , CRAIG L	2020	2,502.95	0.00	2,502.95
	LEE, GREGORY D	2020	2,365.85	0.00	2,365.85
	LEO, ROCCO	2020	1,815.99	0.00	1,815.99
	LEONA, JANET	2020	197.82	0.00	197.82
	LIBBY, EDWIN	2020	1,150.43	0.00	1,150.43
	RIKER, JASON	2020	192.11	0.00	192.11
	RUSSELL FRANKLIN JR	2020	629.67	497.94	131.73
	SANBORN, CLINTON	2020	1,074.74	0.00	1,074.74
	SANBORN, DENNIS L JR	2020	1,366.10	0.00	1,366.10
	SANBORN, DOREEN	2020	2,037.36	0.00	2,037.36
	SANBORN, GRACE	2020	2,448.68	0.00	2,448.68
	SMITH, AL J. & SHARON E	2020	1,800.27	0.00	1,800.27
	STACEY, JAMES	2020	2,502.95	0.00	2,502.95
	STERLING, ALLEN E & SHIRLEY J	2020	3,792.54	0.00	3,792.54
	SWASEY, EVERETT	2020	229.24	153.85	75.39
	THERRIAULT, JOSHUA R	2020	1,747.43	0.00	1,747.43
	THERRIAULT, JOSHUA R	2020	2,580.08	0.00	2,580.08
	THERRIAULT, JOSHUA R.	2020	432.05	0.00	432.05
	URY, RANDY	2020	2,888.57	0.00	2,888.57
	WILES TRUST, TRUSTEES OF	2020	1,164.71	0.00	1,164.71
	WOOD, PATRICIA	2020	1,741.71	0.00	1,741.71
	WOOD, PATRICIA	2020	1,260.41	0.00	1,260.41

TOTAL \$46,497.84

X = PAID IN FULL AFTER BOOKS CLOSED 12/31/2021

ALL UNPAID PERSONAL PROPERTY

As of: 12/31/2021

ASC	JI. 12/J1/202			
		Original	Payment /	Amount
Name	Year	Tax	Adjustments	Due
AAA MASONRY & PROPERTY SERVICE	2018	297.59	0.00	297.59
AAA MASONRY & PROPERTY SERVICE	2019	328.75	0.00	328.75
AAA MASONRY & PROPERTY SERVICE	2020	326.88	0.00	326.88
AAA MASONRY & PROPERTY SERVICE	2021	351.00	0.00	351.00
BELLWETHER PRODUCTS	2018	79.66	0.00	79.66
BELLWETHER PRODUCTS	2019	121.76	0.00	121.76
BELLWETHER PRODUCTS	2020	122.58	0.00	122.58
BURNELL, CHRIS	2020	50.39	0.00	50.39
BURNELL, CHRIS	2021	35.10	0.00	35.10
F W DOUGHTY TRUCKING LLC	2019	106.54	0.00	106.54
FIN LLC	2019	328.75	154.81	173.94
FIN LLC	2020	272.40	0.00	272.40
FIN LLC	2021	197.60	0.00	197.60
GRANDPA JOES SUGAR SHACK	2019	121.76	0.00	121.76
GRANDPA JOES SUGAR SHACK	2020	115.77	0.00	115.77
GRANDPA JOES SUGAR SHACK	2021	123.50	0.00	123.50
GROWING OP	2018	332.16	0.00	332.16
GROWING OP	2019	706.21	0.00	706.21
GROWING OP	2020	681.00	0.00	681.00
GROWING OP	2021	663.00	0.00	663.00२
KFM LOGGING	2017	268.60	0.00	268.60
KFM LOGGING	2018	315.63	0.00	315.63
KFM LOGGING	2019	706.21	0.00	706.21
KFM LOGGING	2020	2,724.00	0.00	2,724.00
KICK THE MOON FARM	2020	5.45	0.00	5.45
KICK THE MOON FARM	2021	11.70	0.00	11.70
KMF LOGGING	2021	521.30	0.00	521.30
MAIETTA ENTERPRISES INC	2019	1,881.19	1,809.79	71.40
NATURES WILDERNESS RESORT	2018	4,142.27	0.00	4,142.27
NATURES WILDERNESS RESORT	2019	4,138.32	0.00	4,138.32
NATURES WILDERNESS RESORT	2020	3,384.57	0.00	3,384.57
NATURES WILDERNESS RESORT	2021	2,957.50	0.00	2,957.50
NORTHERN LEASING SYSTEMS INC	2018	49.60	0.00	49.60
NORTHERN LEASING SYSTEMS INC	2019	124.80	0.00	124.80
NORTHERN LEASING SYSTEMS INC	2020	122.58	0.00	122.58
RCS LLC	2021	136.50	135.61	0.89
REYNOLDS QUALITY CONSTRUCTION	2018	49.60	0.00	49.60
SADDLEBACK SOFTWARE LLC	2018	33.07	0.00	33.07
SADDLEBACK SOFTWARE LLC	2019	79.14	0.00	79.14
SADDLEBACK SOFTWARE LLC	2020	74.91	0.00	74.91
SADDLEBACK SOFTWARE LLC	2021	84.50	0.00	84.50
SAFETY KLEEN SYSTEMS	2018	49.60	0.00	49.60
SAFETY KLEEN SYSTEMS	2019	124.80	0.00	124.80
SAFETY KLEEN SYSTEMS	2020	122.58	0.00	122.58
SAFETY KLEEN SYSTEMS	2021	130.00	0.00	130.00
		100100	0.00	130.00

			TOTAL	\$31,026.38
SPECTRUM NORTHEAST LLC	2021	5,200.00	0.00	5,200.00
SPECTRUM NORTHEAST LLC	2020	5,381.26	4,814.94	566.32
SOUTHERN MAINE COMPUTING	2021	58.50	0.00	58.50
SCIENTIFIC GAMES, INC.	2010	23.35	0.00	23.35
SANBORN CONSULTANTS LLC	2021	28.60	0.00	28.60





Child's Name	Place of Birth	Date of Birth
Libby, Everleigh Skye	Portland	01/09/2021
Bryant, Camden Thomas	Portland	01/12/2021
Terry, Jack Walter	Portland	03/18/2021
Everett, Phoenix Rose	Portland	03/22/2021
Wansor, Charlotte Kathleen Carolyn	Portland	03/26/2021
Vadney, Gunnison Wentworth	Portland	04/12/2021
Hardy, Atticus Edward	Portland	06/01/2021
Dudley, Xander Johnson	Portland	07/14/2021
Bowlby, David Leelynn	Biddeford	07/19/2021
Alt, Elias Daniel	Portland	08/15/2021
Russell, Beckett Edward	Portland	08/18/2021
Bridges, Daisy Mae	Portland	09/21/2021
Burns, Lillian River	Portland	09/30/2021
Plourde, Asher Lewis	Portland	10/07/2021
Whisler, Lucas James	Portland	10/23/2021
Day, Paige Elizabeth	Portland	10/30/2021



Marriage Annual Report 2021

NAME		Date of Marriage	Place of Marriage City
Kelley,Sarah Ann	King,Cody Wesley	05/15/2021	Cape Elizabeth
Stocks,Rebecca Joy	Stocks, Jeffrey Alan	07/07/2021	West Baldwin
Eggleston,SuAn W	Belanger,Roy J	08/11/2021	West Baldwin
Gower-Benoit, Angele Marie	Lee, Gregory Dylan	09/08/2021	Baldwin
Adams,Karli Rae	Wescott, Dylan Thomas	09/18/2021	Hiram
Locke,Brandon Lee	Sands,Stephanie Mae	09/18/2021	Dexter
Dunning, Aaron Roghen	Brunault,Cheri Ann	09/24/2021	West Baldwin

Death Annual Report



Decedent Name	Age	Town of Death	Date of Death
Alward, Janet B.	90	Portland	10/11/2021
Bliss,Mabel Edith	88	Baldwin	03/16/2021
Crocker,Richard A.	46	Baldwin	08/20/2021
Davis, James Michael	49	Portland	07/19/2021
Doak,Robert George Jr.	62	Baldwin	09/12/2021
Flint,Walter W Sr.	88	Portland	02/22/2021
Franklyn,Sandra May	75	Portland	07/18/2021
Fuller,Kenneth Donald	77	Scarborough	12/24/2021
Kimball,Karen Elizabeth	63	Scarborough	08/11/2021
Kindred,Lawrence W.	83	Portland	12/09/2021
Laughlin,Donna L.	73	Portland	08/07/2021
Lindskog, Esther Hilma	72	Scarborough	12/20/2021
Lord, Larry Wentworth	76	Scarborough	01/30/2021
McKenney,Norman Dennis	92	Baldwin	02/27/2021
Nelson,Marjorie Edwina	63	Portiand	05/08/2021
Parker,Ronald F.	74	Portland	09/04/2021
Pedneault, Duane C.	72	Baldwin	11/08/2021
Pendleton, Victor James	67	Limington	03/11/2021
Plummer,Earland M.	82	Scarborough	08/09/2021
Price,Douglas Arthur	77	Scarborough	01/15/2021
Sanborn,Randolph Wayne	72	Portland	07/08/2021
Seidl,Lawrence Ellsworth Jr.	72	Baldwin	04/29/2021
Willard, Elaine R.	82	Portland	02/03/2021
Wright,Margaret Ann	63	Baldwin	10/14/2021
Total			25

2021 VITAL ST	ATISTICS		DOG TAX COUNT	
			Not spayed/Neutered	14
Births	16		Spayed/Neutered	67
Marriages	7		Kennel	01
Deaths	25	100	ΤΟΤΔΙ	82

REMEMBRANCE

LARRY LORD 01/09/1945 - 01/30/2021

My story began in January 1945 when I was born to Barbara Estrelle Gilpatrick and Merrill Lord, of Limerick, Maine. I graduated from Limerick High School in the top ten of my class and was a starter on the basketball team. I should probably add that there were only twelve people in my class. As you know, I loved baseball too and I was able to play in college at Gorham State Teachers My story began in January 1945 when I was born to Barbara Estrelle Gilpatrick and James College, now known as University of Southern Maine. The Bachelor of Science degree I earned in 1967 began a rewarding career in education, starting in my home district as a junior high science teacher. That career was interrupted in 1969 when I received a friendly letter from President Nixon inviting me to serve in the United States Army. I spent 18 months in the Mekong Delta coming home in 1971 with a Bronze Star and two Army Commendation awards. I didn't talk about it very much but I was proud of my time in the service and that experience instilled in me a deep appreciation for people who sacrificed throughout history in peacetime or in war to preserve the freedoms that we enjoy to this day.



I resumed my teaching career as an English teacher, and furthering my education, in 1973 I earned my Masters Degree in Guidance from the University of Maine and took a position as a guidance counselor and special education teacher in our district. In 1976 I became the assistant principal and athletic director and in 1981 the principal at Sacopee Valley High School until I retired from education in 1992. I enjoyed supporting our students in academics and athletics and tried to attend every event, usually with Patches, my four-legged, constant companion.

Excellent credentials to be sure, but to me my greatest accomplishment and the most joyful moment of my life was marrying my beautiful wife, Mary Metz in 1976. She was my Special Angel on earth and we had far too short a time together. Retiring in 1992 from education gave me time to devote to Mary and gave me flexibility to begin a real estate career with Pike, Lovejoy, & Howe, known today as Cote & Howe Realty. It was an enjoyable experience but I decided

to retire for good in 1999 and focus on community service, another passion of mine.

Whether it was moderating the meetings for the Town of Baldwin, raising money for the Brown Memorial Library renovation, planning the Annual Memorial Day Celebration, or delivering food for the Meals on Wheels program, I was able to be in contact with people from all walks of life and hear their stories, something I never tired of. I appreciated receiving the Spirit of America Foundation Award for Community Service on April 5, 2019 from the State of Maine Senate and House of Representatives; it was an honor to be selected from so many deserving nominees.

I have always enjoyed following the New England sports teams and like many of you, I loved the Red Sox and anyone who beat the Yankees. I looked forward to March when I could go down to spring training, watch my team up close and personal and catch up with the many people I knew who had retired to Florida, escaping the Maine winter. I'm going to miss summers in Maine out on Sebago Lake and the chance to take visitors from away to my favorite spots in our great state.

REMEMBRANCE

NORMAN MCKENNEY 04/13/28 – 02/27/2021

Norman was born on April 13, 1928, at the family dairy farm on Murch Road in North Baldwin. He was the eldest and only son born to Dennis and Ada McKenney. At the age of 9, Norman became a leader very quickly when his father took sick. Alongside his grandfather, Joe Murch, he milked cows and delivered milk throughout Baldwin and Sebago. He was summoned by his grandfather, Joe, to learn how to drive the Dodge pickup milk delivery truck at this age with very specific instructions to "stay between the stonewalls". Later his driving skills would become very intricate in the family dairy route as one of their delivery customers was Barnes' Store, known as Jordan's Store, today, located in East Sebago. Upon delivery of milk, Norman was told by his grandfather Joe to "stay in the truck and get in the driver's seat". After the milk delivery was made, the store owner Lowell Barnes Sr. and Joe would be out back of the store "discussing politics and having high tea". Grandpa Joe would slowly make his way to the passenger

seat and was driven home by Norman.



In 1947 Norman graduated from Potter Academy where he met his future wife Pearl Ann Brown of Hogfat Hill Road, Sebago. Following the Fires of 1947, in 1948 Norman became a charter member of the North Baldwin Volunteer Fire Company. He served as fire chief, secretary, and treasurer and was the last charter member alive as of his date of passing. Norman was a strong advocate of town fire protection. Norman also served as Town Fire Warden for many years.

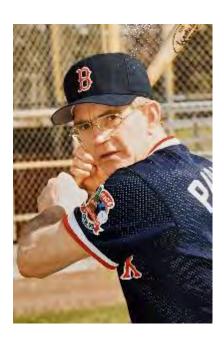
In 1957, the milk route was sold, and the family entered into the poultry business working as subcontractors for Cohen Brothers. Norman raised over 10,000 broilers as well as drove the delivery truck to Revere, Massachusetts where the chickens were delivered and blessed by a Jewish Rabbi prior to harvesting. Norman recalled a time when they were unable to get back to Maine due to a blizzard. Norman called home to Pearl and told her that they

wouldn't be coming home that night due to the conditions. Norman and his laborer reluctantly slept in the butcher house for the night.

In 1963 he began driving the North Baldwin bus route with his own bus for Potter Academy. He eventually began working for the local School Union, now known as Sacopee Valley. Norman was a custodian at Baldwin Consolidated School from 1960-2007. He was a foundation to the school and impacted many children and teachers through the years. He continued to attend the annual get together with his "Baldwin School Girls". The teachers at Baldwin were a one-of-a-kind bunch and he loved every one of them to no end. He will miss his summer outings at Mary Cobb's home.

In 1973 Norman began his career in local town politics becoming a selectman for the Town of Baldwin and for the next 39 consecutive years he successfully ran for reelection every 3 years. Informally known as the "Mayor of Baldwin", Norman served as Chairman of the Board of Selectmen. He was also involved in the beginnings of the Tri-Town Transfer Station in Hiram also known to people as the "dump". Norman was a strong believer of local government and grassroots involvement dedicating more than half of his life to public service. Town meetings were very important to Norman and at the age of 92 still attended them, mostly stealing the show in the beginning of the articles and his grand departure.

Norman and his wife Pearl managed and maintained Camp Winaco for Boys in Convene/Sebago, Maine for over 25 years. Norman was head caretaker/manager which basically meant he did just about everything with lots of help from his family. Pearl ran the kitchen, but truth be told Pearl ran the show. In 1993 Norman, along with his son Steven and grandson Ben, founded Grandpa Joe's Sugar House. Norman became a valued member of the business serving in positions as Official Greeter, Foreman, Sap Hauler, and Chairman of the Board. In 2021 Norman received the Lifetime Achievement Award from the Maine Maple Producers Association.



REMEMBRANCE Ronald F. Parker 12/15/1946 – 09/04/2021

Ron was the oldest of the late Frank & Margorie Parker. He attended Cornish Elementary and was a 1965 graduate of Gorham High School.

He enjoyed growing up in Cornish with his many friends. It was where he first discovered his love of baseball and made many lifelong friends while playing. His greatest memory, as a kid, was going to Vermont with his baseball team for the regional finals. Ron worked at Archie Evan's garage, where he learned many skills. It was while working here that Ron met his wife, Veronica, who worked at Dall's Diner in Cornish. They were married on September 17, 1965, and they were about to celebrate 56 years together. They raised their family in West Baldwin.

Ron worked at Coca Cola Bottling Co. of So. Portland, ME, where he retired as Sales Manager after 42 years of service. For many years Ron plowed snow and mowed cemeteries for the Town of Baldwin. Ron was always noted for his witty responses, being a dedicated leader, and building many deep

relationships with his coworkers. He was a strong family man, and no sacrifice was too high when it came to his family. Ron loved hunting and fishing, and spent many days teaching his children and grandchildren the love of both. He loved to teach anything from changing oil, carpentry skills to life's lessons. He was a practicing member of the Masons, and twice a past Master of Greenleaf Lodge #117. Ron loved gardening. His garden was a great source of pride, and he kept his entire family supplied with his meticulously grown and well-documented produce.

His greatest love was baseball. He spent many hours playing pickup leagues in his younger days, coaching for the Baldwin Youth League, and in later years transitioned to umpiring. He quickly earned a reputation as one of the best around and had many requests to umpire tournament games (from Twilight to Little League). He loved going to the Red Sox with his children and grandchildren. He was incredibly proud of his family's brick, near Gate B at Fenway Park, which lists his father's and uncles' names.



REMEMBRANCE Lawrence Seidl 06/02/1948 – 04/29/2021

Larry was born June 2, 1948 in Ayer, MA to Lawrence E. Seidl, Sr. and Agnes (Madden) Seidl. He grew up in Massachusetts where he met and married Elaine (Kronick), his wife of 50 years. A devoted husband, father, and grandfather, he and Elaine moved to Maine in the early 1970's with their three small children. They began their own trucking company, eventually growing to a fleet of trucks hauling freight nationwide.

An outspoken advocate for small business and local development, Larry was a founding member of the Baldwin Business Association, as well as an active supporter of the Pequawket Trail Scenic Bypass. He strongly believed in the value of bringing commerce, industry, and additional employment opportunities to the region.

Having driven more than 5 million miles in his lifetime, Larry loved traveling the open road and seeing all that this great country has to offer. He knew the roads like the back of his hand and family often referred to him as a human GPS. You could call him any time, day or night, and he was likely able to pinpoint your location just by your description of a few trees and buildings. "I know exactly where you are" was a common response. A phone call from him asking "Hey, what are you doing?" was often the start of an interesting adventure.

Throughout his travels, Larry never met a stranger and made many friends across the country from all walks of life. Friends and family often remarked that you couldn't travel anywhere with him without running into someone that he knew. He was generous beyond measure with a way of knowing what help someone needed without them having to ask and never expecting anything in return. He was a mentor to many and a friend to all; he will be remembered for his sense of humor and love of storytelling.

In recent years, Larry enjoyed spending time with his family and friends at his beach house on Venice Island, FL. Larry enjoyed collecting and restoring his classic 1964 Galaxies, quickly becoming an expert in the realm of Galaxie restoration.

CODE ENFORCEMENT OFFICER – REPORT Year 2021

PERMITS:

Growth Residential Septic Plumbing Garages Barns Driveways Add-Ons Other Solar - 15 16 24 20 6 10 12 10 3 1

Baldwin's Growth Ordinance is limited to 15 new starts of residential homes with an exception allowance. For the two years of 2020 & 2021, the growth has reached its maximum 15 starts. Residential starts are remaining strong in the start of 2022. During 2021, three sub-division land plots totaling 14 permitted buildable lots continues a strong growth for Baldwin.

Maine Legislature passed LD1530 to allow "tiny homes on wheels" as an additional living structure permitted to exist on a same lot having a primary residential home. This State law over-rides Ordinance establishing only one house per one lot. A tiny home is restricted to only 400 sq. ft. footprint of living space. Town Ordinance needs to be written to adopt and adjust LD1530 Law for acceptance into the Town's Ordinance.

There is a growth surge of new solar farms during the two years of 2020 & 2021. This is due to incentives initiated by the State of Maine. Currently, one solar farm is in operation and a second is close to completion and to come online. Three other solar farms have been awarded a "conditional use permit" to be constructed in a future schedule. Plus, two other solar farms have made an introductory request to possibly locate in Baldwin.

In view of these changes and growth surges, and conforming to State requirements for periodic updates, Baldwin is initiating a new writing of its "Comprehensive Plan". From a new plan, the Town may develop a positive direction for growth and Ordinances are adjusted to continue the direction of the comprehensive plan. Time will be scheduled for citizens to participate in the composition of the comprehensive plan.

Code Enforcement Officer (CEO): In 2015 and for 7 years I have learned, grown, and enjoyed the administrative position by serving as your CEO. It is more than writing permits and inspecting buildings. CEO tasks involve land use regulations, to communicate the application of Ordinances with Town citizens, and including to inform these activities with the Town administrative personnel. I've enjoyed the interaction with all individuals and the opportunity to promote safe and ecological land use. This summer of 2022 I will retire from the position of CEO. Turning 80 years old is the line I have drawn to relax more. The Selectmen will initiate an advertisement request for the CEO position to be filled. It may be a challenging position having multi-tasks but offers a rewarding fulfillment to work with the Town's citizens. The door is open. Please consider stepping forward to serve Baldwin as CEO.

Thank You,

Wes Sunderland: CEO

Planning Board Report

2021 Highlights

- Solar Farms: To date five solar farms have been approved in Baldwin, four in 2021. Overall, solar project developers have taken a cooperative and mutually beneficial approach to projects in Baldwin. The solar projects create jobs, reduce climate-damaging emissions, decrease reliance on fossil fuels, enable towns, schools, businesses, and homeowners to save money on their electric bills, and increase tax revenues.
 - PowerMarket/SunRaise/Maietta Pit: 7.5 MW.
 - Longroad Energy/113 & River Rd: 4.95 MW. Approved 25FEB2021. Re-approved 13MAY2021 subsequent to Maine DEP approval of Baldwin's change to the Shoreland Zoning Ordinance.
 - Glenvale West Baldwin Solar Station/Estes Pit: 21.25 MW DC, 18.4 MW AC (16.2 MW AC limit at point of interconnect). Approved 13MAY2021. 1 year CUP extension granted 10MAR2022.
 - Walden Six/113 & Deacon Rd: 4.95 MW. Approved 26AUG2021.
 - NH Solar Garden/Carl Burnell Rd: 2 MW. Approved 23DEC2021.

Subdivisions:

- Grant Lane Minor Subdivision: Approved 23SEPT2021
- Firefly Ridge Major Subdivision Revision: still under review

Nature's Wilderness:

- A member of the public questioned whether Nature's Wilderness Resort was living up to its CUP. The PB agreed to circulate the list of items discussed at the compliance meeting with NWR in 2020. The CEO provided updates on those issues and stated that NWR was in compliance with the CUP.
- Derek Holt and Greg Vogle from Vazza Real Estate Group appeared before the Board on 9DEC2021. In March 2022 Modern America RV Resorts, a subsidiary of Vazza R/E Group, announced the acquisition of NW Resort. It will be rebranded Nature's Wilderness RV Lodge. They will finish Phase 1 by adding 6 RV lots, and then engage with the Planning Board to review and revise the CUP for Phases 2 and 3.

Looking Ahead

- Forces are driving a need to update Land Use and Subdivision Ordinances in Baldwin:
 - Housing is usually managed at the local level, through municipal zoning and land-use boards, but the lack of housing is contributing to statewide problems, especially workforce shortages.
 - LD 2003 is "An Act to Implement the Recommendations of the Commission to Increase Housing Opportunities in Maine by Studying Zoning and Land Use Restrictions".
 - Maine Municipal Association came out against the original affordable housing bill, which banned municipal growth caps and created a statewide housing permit appeals hoard.
 - A legislative committee voted 8-3 on Wednesday, March 16th, 2022, to approve a scaled-back version of the affordable housing bill, resulting in a compromise that home-rule defenders still denounce as big government and reformers say no longer goes far enough to resolve Maine's housing crisis.
 - It includes a handful of state mandates requiring towns to allow accessory dwelling units and fourplexes wherever single-family homes are allowed that worries some communities.
 - "Municipal officials remain concerned with the approaches promoted in the amended version," said MMA communications director Kate Dufour. "Key among the municipal concerns is the erosion of regulatory and decision-making authority, as well as the one-size-fits all approach."

Updating the Baldwin Comprehensive Plan:

- In a joint initiative, the Baldwin Select and Planning Boards have engaged with Southern Maine Planning & Development Commission to work with Baldwin on updating the Town's Comprehensive Plan (last issued May 1991). The exact scope, cost and timing of the work is still being determined.
 - At a minimum, the existing plan would be updated. Major changes would include updating baseline data and GIS maps, refreshing Key Community Issues, and accordingly amending the Community Goals and Policies, and Implementation Strategies to reflect current issues.
 - The Community Goals and Policies and Implementation Strategies sections are particularly important to renew in terms of impact on Baldwin's Growth Ordinance as well as the Land Use, Shoreland Zoning and Subdivision Ordinances. The town may consider adding or removing chapters for the future update.



Tri Town Waste Report 2021



We would like to thank you for your patience during our renovation work. The start date was delayed for a number of reasons, but once the work started, it went well. There were some glitches with supply delays but we are almost done. The chutes that go into the recycling compactors need to be fabricated, but again, there were problems getting the material. We will add more snow stops on the roof over the recycling compactors to keep snow and ice from sliding off the roof. Once the new chutes are in place it will be much easier to use the compactors, no more stairs to climb. Hopefully this will encourage more people to recycle.

The scales were delivered and placed but one section twisted and had to be replaced. Due to late starts and weather getting colder, it was decided to wait until spring to complete that installation. Once the scales are operational the traffic flow will change slightly. There will be signage to guide you as you enter and maneuver through the station.

A sander has been added to our truck so the attendants can sand the station whenever it is needed. We no longer have to contract out for plowing and sanding, saving us money.

Throughout all the construction we did not have to close the station. This was due to the cooperation of our contractors, P.Y. Estes & Son, Inc., D S Foundations & Son, Inc., Great Falls Construction, and Maine Scales. Along with these contractors, we also have to thank our attendants Joe, Mike, and Tim for their help and patience with all that was happening while trying to help residents and still keeping the station running. Well done men.

Please bear with us a little longer as things will get better.

Try to increase your recycling effort, it does save us money.

Respectfully submitted, Tri-Town Waste Disposal Board



TRI-TOWN WASTE DISPOSAL FACILITY 2021 ANNUAL REPORT FOR THE TOWNS OF BALDWIN, HIRAM AND PORTER



Opening Balance		\$ 37,129.73
Received from:		*
Town of Baldwin	\$ 89,713.64	
Town of Hiram	90,000.00	
Town of Porter	90,000.00	
Demo Debris Fees Stickers sold for Freon removal	12,592.82	
Reimb. For metals 152.38T	3,120.00 12,213.64	
Bulky Waste fees	12,213.64 10,161.00	
Reimb for electronic waste	125.73	
MSAD #55 payment to participate	18,266.60	
	•	
Total Receipts	\$ 326,193.43	
Total		\$ 363,323.16
Paid:		
TIPPING FEES:	4 400 500 00	
ECOMAINE - 2,132.4 tons	\$ 193,569.23	
ECOMAINE – Bulky waste 73T + 40 Mattresses	9,544.85	
· +o wates	9,344.03	
CPRC - demolition debris 112.8T	11,883.72	
BUILDING REPAIRS:	.,,	
Station repairs	729.00	
Supplies	718.40	
EQUIPMENT PURCHASES		
TW Enterprise - sander	\$2,800.00	
STATION CONSTRUCTION	2.242.22	
Clerk of the works, Rick Day	2,640.00	
Terradyn Consultants Legal – Ioan papers	4,176.00 3,507.05	
EQUIPMENT REPAIRS	3,507.95	
Backhoe fuel	390.00	
Backhoe repairs	244.26	
Yard truck repairs	386.97	
TRUCK EXPENSES:		
KF Auto Parts	3,079.03	
Fuel Decal	5.00	
Dicks Used Cars & Repairs	2,670.20	
Truck fuel 3,009.5 gals	8,992.37	
Truck registration Central Tires	1,757.44	
TRUCK DRIVER EXPENSES:	2,656.24	
Driver - Salary	12,548.48	
Spare driver -	1,638.36	
MMTA fees	163.16	
ATTENDANTS PAYROLL:		
Michael Cote	12,597.28	
Joseph McNulty	19,403.73	
Tim Caldwell	10,535.06	
PAYROLL EXPENSES:		
IRS tax deposits & state tx dp	14,727.39	
SECRETARIAL SERVICES & OFFICE SUI		
Terry Day mileage	2,324,21 47.60	
Shopping Guide Ads	378.00	
Miscellaneous	272.35	
Audit	2,250.00	
Office supplies	276.55	
Employee gift cards	550.00	
STATION OPERATING EXPENSES:		
Water bill	550.73	
CMF bill	3,026.57	
Telephone bill	634.05	
Plowing/sanding	2,500.00	

Extinguishers 66.00
Annual license fees 316.00
Licenses 199.00
INSURANCES:
General Liability/Workers Comp

& Auto Insurance 17,452.00

Total Expenses \$ 352,207.20 Balance Carry Forward to 2022

\$ 11,115.96

Reminders

Recycling saves you money!
We accept: Demo debris, metals, items with Freon,
batteries, cellphones, electronic waste, florescent light
bulbs, bulky waste. Check your towns websites for more
details

Station hours: Tues, Weds, Fridays – 10 a.m. – 3 p.m. Sat. 8 a.m. – 4 p.m. Sun. 9 a.m. – 4 p.m.

STATION MANAGER: JOE MCNULTY
ATTENDANTS: MIKE COTE, TIM CALDWELL
TRUCK DRIVER – DENNIS LOWD
SPARE TRUCK DRIVER – SCOTT CHAPMAN
STATION TEL NUMBER: 207-625-7633
OFFICE TEL NUMBER: 207-625-4663
WELCOME DENNIS TO THE TRI-TOWN CREW!
WITH THE NEW CONSTRUCTION AND EQUIPMENT PLEASE BE PATIENT
WITH THE ATTENDANTS!

THE TRI-TOWN BOARD WOULD LIKE TO THANK JOE, MIKE, TIM, DENNIS & SCOTT FOR THEIR DEDICATED SERVICE TO OUR TOWNS AND FOR KEEPING THE TRANSFER STATION IN TIP TOP SHAPE.

KEEP UP THE GREAT WORK!

Sand Pond Beach Committee Report for 2021

2021 was a busy year at Sand Pond Beach. Beachgoers returned for a full summer season, enjoying the refreshing waters of Sand Pond. The atmosphere was largely positive and family-friendly, with fewer complaints registered at the Town Office. Credit is given to Chad Nason who was in charge of beach patrol throughout the season. His role has been to remind everyone of the rules and to ensure that all cars had valid stickers. Thank you, Chad, for your hard work! We look forward to having you back for another season.

The beach was improved with one new picnic table and the return of the buoy lines and markers delineating the swimming area. Thank you to our volunteer, Michael Toomey, who worked with selectmen, Jim Dolloff and Dwight Warren, to install the buoys at the start of the season and then removed them at the end.

2022 will bring a slight change in our sticker policy. \$10 windshield stickers will continue to be available for all Baldwin residents. New for this year will be a \$35 hanging permit that can be purchased at the Town Office by Baldwin residents. These guest passes will allow Baldwin residents to bring visiting family and friends to the beach without all having to ride in a resident's vehicle. Guests must be accompanied by a Baldwin resident.

For safety, the committee hopes to install a fence on the beach side of the rocks that line the road. This will encourage foot traffic to move from the beach to the parking area in a predictable pattern (through a single opening in the fence). We hope the fence will also discourage children from dashing out into the road.

The committee continues to pursue the possibility of offering swimming lessons at the beach. We have a possible lead and are hopeful that it will work out.

The Sand Pond Beach Committee will be hosting a beach clean-up day June 4th, at 10:00am. Please join us! Watch the Shopping Guide for more details.

If you are interested in joining the Sand Pond Beach Committee, please consider joining one of our upcoming meetings: May 19th, or June 16th, at 6:30pm at the Town Office.

Submitted by the Sand Pond Committee Emily Graham, Ben McKinney, Michael Toomey

Sacopee Valley Recreation Council has provided a wide variety of programs for members of the communities in this area since 1989. SVRC is a registered non-profit organization The council conducts business through a board of directors who are volunteers and two part time paid coordinators. Currently our paid coordinators are Kathy Hewey and Jocelyn Neilsen. Their coordination of duties, communication skills, and great work ethic certainly contribute to making this small program work in big ways.

Normally we plan and oversee engaging and diverse activities—including traditional sports programs for youth in grades K-6, imaginative summer camps and a low-cost learn to swim program, not to mention a number of free offerings such as open gym. X-c skiing and ice skating, women's volleyball, Friday night cribbage, and Easter egg hunts. In March 2020 everything changed due to COVID and many things still remain in limbo even now.

This past spring we were able to have sign-ups for baseball and softball after not having a season in 2020. With COVID restrictions it was decided that players would need to have their own bats and helmets. Therefore it was voted to waive the usual registration fee for everyone this year. The program went well. Karate continued as before.

Summer camps resumed in 2021 with great attendance and interest. We were still not allowed to use school indoor facilities but we were able to use Ossipee Valley Fairgrounds for two camps, we had basketball camps outdoors on the tennis courts at the high school, and soccer camp was at the Cornish fields. The Field Hockey camp was at the elem. school fields and Pickleball was held at the tennis courts. By late fall we had worked with the school district to have pickleball lines painted on one tennis court and that came at a cost of \$800.

In the fall soccer and field hockey were both successful. We were still using Cornish fields which worked out wonderfully well. In November we were given permission to conduct a basketball program in the elementary and middle school gyms as long as we followed the current guidelines of masking and setting limits on spectators in the gyms. A record number of youth signed up and at present all games are scheduled to be played at Fryeburg Rec center. Rick Buzzell of Fryeburg is coordinating all game schedules, securing referees, and setting league rules. This makes it easy for us but it comes with a cost.

We continue to have expenses such as advertizing, insurance, and equipment as well as coordinators pay. We hope to be able to add more activities as time goes on if we can do them safely and have a place to do them. We have had no fundraising opportunities and we are doing what we can to keep the fees as low as possible. And lastly it is our mission to provide our programs to any and all children regardless of a family's ability to pay.

None of this would be possible without the help and support of the citizens of the five towns. We would like to thank everyone for this support and we want everyone to know that we welcome more folks to join us in supporting recreation in the area. If you have a desire to help in any way, please let us know.

Sincerely,

SVRC Board of Directors

Participant numbers for Baldwin

Spring (Baseball, softball)—26 Fall (soccer, field hockey, karate)---38

Summer Camps—14
Winter (basketball, karate)---29

The article for the warrant----

To see if the town will vote to raise and appropriate the sum of \$4000. for the Sacopee Valley Recreation Council

Baldwin Active Kids

Town Report

2021 started off slow for our After School program with only about 8-13 kids per day, however less staff was needed and the After School Program was able to turn out a good profit considering all the obstacles, we faced due to Covid.

Our 2021 Summer Camp was the biggest yet having days with over 30 campers. BAK had 6 staff and a good turn our for young teens in our CIT program (Counselors In Training). We were able to take several field trips and weekly visits to Sand Pond. Kelly's Ice Cream truck returned this year and served us 5 times over the summer and was a hit as usual.

Due to the generosity of SAD 55 lunch program and Samantha Wedgwood we received free food all summer and were able to provide campers with free breakfast, lunch and snacks at no cost to parents and saved the program upwards between \$500-\$900 dollars.

BAK received permission to obtain use of the old snack shack near the ball fields. This was an amazing addition as the kids loved taking turns serving snacks, we had more storage space and cut down on campers needing to go in and out of the building during the day, as they could get snacks and drinks moreasily. It also allowed us to use the hose and provide a better space for water activities.

2021-2022 After school program has seen the number of children go up and down a few times throughout the year, we currently have 18 children enrolled and 1 CIT.

Inquiries and sign ups have already begun for summer camp 2022, having quite a few new campers enroll and already enrollment for the next school year. We are expecting at least campers' day this summer as well. Kelly's Ice cream truck has already been booked as well themed weeks including Harry Potter, Outer Space and more planned with lots of fun activities.

The prices for camp have been raised do reflect the rising costs in the economy as well as an added \$50 deposit to ensure spots for campers, yet BAK still remains the most affordable child care in the district keeping our daily rates under \$40 per day. BAK will once again be receiving food from the SAD 55 food program helping keep costs down.

BALDWIN FIRE DEPARTMENT 2021 REPORT

- In 2021 The Fire Department had a total of 111 Calls. The breakdown of the types of calls is listed below.
- We are grateful for the mutual aid support from our surrounding communities. Without this assistance, we would not be able to provide the level of service necessary to our towns people.
- One of the biggest projects in process, is having a professional study done on the Town of Baldwin's Fire Departments. This is incurring many hours of research on the town level. With the support of the Select Board, the Department will keep moving forward with the study. I am sure this task will take many years to complete.

The study focuses on:

The organizational structure and governance of the department, and the relationship with the town

The funding operational and capital outlay

The internal operation and administrative method

Staffing levels and retention levels of emergency personnel

The Department level of performance

History of the department calls volume and types

The fleet of apparatus and equipment with regards to function, serviceability, and Distribution.

The relational with region's fire and rescue, review of mutual aid agreements

A specific component is to check condition, functionality, serviceability of the 3 stations

We have completed Truck, hose, ladder, SCBA, mandatory testing. We are up to date with all requirements.

The members of the Baldwin Fire Department would like to thank the residents of Baldwin for their support of the Fire Department. With this support, we are able move forward, with a stronger department.

Bruce Crawford

Fire Chief

Town of Baldwin

Baldwin Fire Dapartment		
Nature of Incident	Total Incidents	
FI Accident	36	
FI Alarms	3	
FI Assist EMS	1	
FI Electrical Hazard	2	
FI Explosion	1	
FI Gas Leak/Odor	2	
FI Medical Emergency	15	
FI Mutual Aid/Assist	6	
FI Odor Strange/Unknown Sub	1	
FI Outside Fire	8	
FI Road Closure	1	
FI Service Call	15	
FI Smoke Investigation	1	
FI Structure Fire	15	
FI Vehicle Fire	2	
FI Water Rescue	1	
FI ATV/ Snowmobile Accident	1	
	111	



Town of Standish

Public Safety

175 Northeast Rd. Standish, ME 04084 Bus.207-642-4343 Fax 207-642-5671

Rob Caron Chief,

March 08, 2022

Greetings,

I would like to thank you all again for the continued support over the years. 2021 and 2022 to date, have been record years for calls in Baldwin. It has also been a busy year for Baldwin Fire responding mutual aid to Standish. What we have developed between the two towns is nothing short of amazing and we hope to continue to grow our relationship. Animal Control calls have been steadily increasing in Baldwin again from 01/01/2021 to date, the Animal Control officer has responded to 96 complaints.

With Covid-19, the rising call volume, the rising cost of fuel, supplies, and manpower, it leaves us no choice but to increase the price. It has been three and a half years without an increase, we are proposing another 3-year contract as follows,

Current cost

\$49,077.44

FY23 proposed

\$56,439.05

FY24 +5%

\$59,261.00

FY25 +5%

\$62,224.05

Here is the call breakdown from 01/10/2021 to 03/08/2022

BAFD'- TOWN OF BALDWIN

111 - Building fire 2

113 - Cooking fire, confined to container 1

114 - Chimney or flue fire, confined to chimney or flue 2

131 - Passenger vehicle fire 1

141 - Forest, woods or wildland fire 1

311 - Medical assist, assist EMS crew 1

320 - Emergency medical service, other 1

321 - EMS call, excluding vehicle accident with injury 231

322 - Motor vehicle accident with injuries 31

324 - Motor vehicle accident with no injuries 4

- 350 Extrication, rescue, other 1
- 361 Swimming/recreational water areas rescue 1
- 381 Rescue or EMS standby 1
- 412 Gas leak (natural gas or LPG) 1
- 440 Electrical wiring/equipment problem, other 1
- 480 Attempted burning, illegal action, other 1
- 550 Public service assistance, other 2
- 551 Assist police or other governmental agency 1
- 571 Cover assignment, standby, move up 1
- 600 Good intent call, other 1
- 611 Dispatched & cancelled en route 18
- 622 No incident found on arrival at dispatch address 2
- 652 Steam, vapor, fog or dust thought to be smoke 1
- 700 False alarm or false call, other 2

Total Incidents for BAFD - TOWN OF BALDWIN: 309.

Respectfully Submitted,

Chief Rob Caron



October 15, 2021

Deborah Wakefield, Town Clerk Town of Baldwin 534 Pequawket Trail West Baldwin, ME 04091

Dear Deborah,

Mainers have always been known for their courage, creativity, grit, and willingness to help a friend or neighbor in need. The past eighteen months have challenged us all in many ways, but together we have remained steadfast to these qualities that make Maine "the way life should be." From all of us at LifeFlight of Maine, thank you for doing your part to keep Maine strong and connected. Your past gift to LifeFlight is a vital signal about the importance of the service we provide to those in your community, as well as Mainers across the state. As a non-profit organization, we rely on the support of many types of donors to support our mission. We hope you will consider a gift again this year.

The reach and relevance of LifeFlight is stronger than ever before. It has been an extraordinarily busy and challenging year to deliver the lifesaving care and transport that is only available from LifeFlight. Since March 2020, we have cared for 1,535 positive (or presumed positive) COVID-19 patients. In August, we transported our 32,000th patient since our founding in 1998. That same month, we averaged eight transports each day, a 25% increase over the normal average of approximately six transports per day. These transports include Mainers of all ages, from newborn to young adult to seniors; from all points of Maine from York to Presque Isle and everywhere in between. Imagine the ripple effect that has on families, friends, generations, and communities. Most importantly, LifeFlight cares for every patient regardless of insurance or financial status.

Since 1998, 12 residents of Baldwin have been cared for by LifeFlight. In addition, LifeFlight has made 3 scene calls to your community to support local fire/rescue and EMS partners.

We rely on Maine communities like Baldwin to ensure that all Mainers have access to critical care and medical transport when they need it, 24/7/365. Last year, 184 towns supported LifeFlight for a total of \$113,876. This year we need these communities, and more, to come together so we can reach our goal of raising \$125,000. Will Baldwin once again support LifeFlight with a gift of \$763 (a rate of \$0.50 per capita)?

The funds raised will help provide education and training to our crews and EMS/Fire agencies around the state, upgrade and replace medical equipment, enhance Maine's aviation infrastructure, and bring a third, new critical care helicopter to Maine in 2022.

In the attached packet we have provided additional information including: general information and FAQs about LifeFlight, a map of Maine transport locations, and a map of Maine communities that have supported us. Please contact Ashley MacMillan at The LifeFlight Foundation at 207-300-5832 or amacmillan@lifeflightmaine.org with any questions. If additional information or a specific town application form is required with this request, please let us know.

Thank you for your support, and for helping ensure that that your friends, families, and neighbors have access to critical emergency care when and where they need it.

Sincerely, - 1, -1

Thomas Judge

Executive Director LifeFlight of Maine

Kate O'Hallowan " Kate O'Halloran **Executive Director** LifeFlight Foundation

P.S. If a past request was recently approved and an invoice is required, please contact us so we may submit the invoice.



Ten Facts and Frequently Asked Questions about LifeFlight

- 1. LifeFlight is a private non-profit charitable organization with a public mission serving all of Maine. We care for all patients regardless of insurance status or ability to pay for care 24/7/365 with helicopters based in Bangor, Lewiston and Sanford, a fixed-wing airplane based in Bangor, rapid response vehicles, and specialized ground ambulances. In FY2O21 LifeFlight provided \$2.23 million of care to patients without insurance or the means to cover the cost of care, as well as significant discounts for Medicare and MaineCare patients.
- 2. 2,303 patients were LifeFlighted in FY21 from 136 communities, islands, and unorganized townships—about 1 patient every 4 hours. LifeFlight has cared for more than 32,000 patients since September 1998.
- 3. How has COVID affected LifeFlight? As LifeFlight cares for the most critically ill patients in Maine, we have been caring for COVID-19 patients since March 17, 2020. Since then, more than 59% of LifeFlight's patients were known positive or being tested for COVID-19 symptoms, requiring every patient to be treated as if they were COVID-19 positive. Managing highly infectious disease patients is a massive challenge requiring new ventilators, oxygen delivery systems, equipment, supplies, and biocontainment systems. The financial impact of COVID-19 to LifeFlight has been extreme and is estimated at \$4.2 million in new costs and lost budgeted revenue between March 2020 and September 2021. The overall financial ramifications from the pandemic are estimated to exceed \$5 million, which has been partially offset by various Federal relief programs.
- **4.** How is LifeFlight funded? LifeFlight operates much like a hospital emergency department, taking care of all patients and billing insurance companies. We contract with all major payers including Medicare, MaineCare and commercial insurers. Most of our operational expenses are covered by patient fees, but we rely on the LifeFlight Foundation to support the purchase of new aircraft, medical equipment, infrastructure, improvements, and to provide clinical education around the state.
- 5. LifeFlight helicopters, airplane, and specialty ground ambulances are equipped as fully functioning mobile intensive care units. LifeFlight's critical care teams bring the trauma center intensive care unit -- skills, medical technology, pharmacy, blood, and more -- directly to a patient's side.
- **6.** What types of patients do we transport? Critically ill or injured patients of all ages needing specialized care beyond what can be provided by local hospitals including premature infants, cardiac and stroke patients, complex traumatic injury, organ transplant, sepsis, burns, and serious obstetric complications. We use the strictest medical utilization criteria in the country to make sure all flights are medically necessary. Emergency medical providers are guided by statemendated protocols based on the latest research and best practice.
- 7. About 87% of patients are transported from community hospitals to major specialty centers, and 13% are transported directly from the scene of an emergency roadsides, woods, mountains, and islands. While most patients are transported to EMMC, MMC and CMMC, about 12% of patients are transported to Boston and beyond for specialized care not available in Maine.
- **8. LifeFlight is lean.** We are among the most efficient providers in the world, we pay close attention to costs, maintaining a very small administrative team that results in some of the lowest costs and charges in New England and the country.
- 9. LifeFlight's costs and charges are the lowest in New England and among the lowest in the country. The average charge for a LifeFlight transport is around \$19,500. Other provider charges across New England and the northeast range from around \$27,000 for non-profits providers to \$60,000-\$80,000 from for-profit air medical companies. LifeFlight participates with all major insurers, Medicare, and MaineCare, so there is no "surprise bill" for patients.
- 10. What other benefits to our town and region does LifeFlight provide besides critical care and transport? We provide local critical care training to medical providers in specialized areas such as traumatic brain injury and pediatric trauma, critical medical diagnosis and treatment. We also support weather systems, hospital helipads, and advanced aviation navigation systems across the state.

Brown Memorial Library 2022

Managing the Library for the Town has been a welcome challenge for many of us. As new people move in to town or long time residents discover the little gem that sits on 113, we have a chance to add something to their lives.

We will be bringing back Story Time for young and old. Janine offers stories with arts and crafts, songs and activities on lots of different themes. On Saturday there are folks working on crafts or wanting to chat and learn gather in the Reading Room. With Wi-Fi in the parking lot and computers inside you have a chance to search for jobs, information or just browse. There are many DVDs and Audio Books available for long weekends and adventurous reading. Starting in June the Monday Market will be set up in the Parking Lot- 3:30-6.

A big "Thank You" goes out to all of you who have helped the Library. There are volunteers who spend time managing the desk, donate cookies, or help set-up and take down tents and decorations. Then there are the folks who donate books and movies of all sorts. They are new, old or from other towns and local author's publishers. Money to help us run our programs and events comes from all over. The Town helps to support this building and our efforts to help you. We are very grateful to the Maine Community Foundation for their kind donations. Many people donate on behalf of a passed love one, a year-end donation credit on their taxes and for our special fund drives.

Janine applied for and received, \$1,700. 00 from the Maine Public Library Grant Fund. With the money, she had installed energy saving blinds for the Children's Room, got a colorful rug and storage cube seats. We also have a small book cart and storage rack for coloring pages. The kids and parents love it and are spending more time here checking out books and visiting with each other.

Every year we have different events to entertain and educate. They include; Author talks and book signings, Artist talks and shows and presenters. This summer the Reading Program is "Oceans of Possibilities". We also have books on the theme for Teens and Adults. We host a Candidates Night, so you can meet them, ask questions and find out what's happening. August 13th is our date for the Annual Book Sale with Vendors and Raffle Prizes. Get super deals on overflow books and movies, rent a table to sell your treasures or buy from those who do. We may have our fabulous community Halloween Party. December look forward to the Tree Lighting Sing a Long and Visit with Santa (if he's not too busy). Come help or volunteer a bit of your time. Take a moment to visit and enjoy your Library.

Hours are posted on the marquee outside the building, lots of info on our colorful website and we can be reached at 787-3155 and www brown.lib.me.us to send an email. Check us out on Meta Facebook for updates and info. We have rentable space in the Wm. C. Pierce Community Room at reasonable rates, good parking and Wheel-Chair access.

To schedule space call 625-8330

Hours: Monday 9:00-1:00, (Wednesday 10:00-4:00, possibly) Friday 3:-6:00 and Saturday 9:00-1:00

Thank You! Sincerely, Kathy Pierce Pres. BML Board Association

Requesting; \$17,000.00

Since its incorporation in 1991, the Baldwin Historical Society has collected and preserved historical and genealogical information relating to Baldwin and its residents. That work has CONTINUED despite the COVID pandemic that continued into 2021. Again in 2021 we had to suspend monthly meetings but the Haines Library was open to the masked public for most of the year.

The move from the Brown Memorial Library into Chadbourne Homestead was completed. The first floor is completely renovated and some exhibits have been set up. Renovations on the 2nd floor are still in process but great strides were made by volunteers last year. The old wiring was torn out and replaced with new up to code cable and lighting. A security system was installed as well as motion detection lights on the exterior of the building. Two beautiful gardens were built, both front and back and a new memory stone pad was laid. In September of 2020, thanks to a grant from the Maine Community Foundation, solar panels were installed on the library roof. The electricity generated last year has reduced some of our operating expenses.

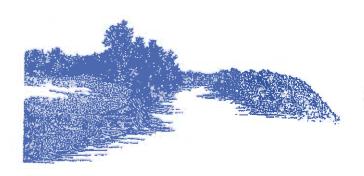
Just like the rest of the world we have had our share of challenges over the last 2 years but we have taken advantage of that time to continue building our data base. We have had numerous items donated and cataloged into our Past Perfect software. That searchable data base contains approximately 4000 items now. Our Picasa jpg. files have also increased in number. They include people, places and many documents as well. Currently we are working on other projects, vital statistic research, scanning of our older documents and the inquiries for information that come to us via phone call or email.

The Historical Society thanks the Baldwin community for its continued support, which is vital to our success. We also thank the many residents who have donated historical documents, memorabilia and artifacts during the past year. Our deep appreciation to all the many volunteers that continue to support and work very hard to keep things moving forward. We look forward to 2022 with the hope of seeing all of you at the Memorial service, our open house and our annual picnic.

If you would like to donate historical items, become a society member or volunteer on one of our projects, please email us at bhs1802@gmail.com, or call 207-625-8946. Haines Library is open every 2nd and 4th Saturday throughout the year from 10 to 1. We will do our best to research any queries you might have about your family history.

Requesting \$7500

Baldwin Historical Society PO Box 159 East Baldwin, ME 04024



Saco River Corridor Commission

"Communities Working Together To Protect Our Rivers"

Baldwin Budget Committee 534 Pequawket Trail West Baldwin, ME 04091 December 29, 2021

Dear Committee Members:

The Saco River Corridor Commission (SRCC) concluded its 20th year of water quality testing in September 2021. The areas of testing that are most relevant to the Town of Baldwin are below the dam at Hiram Falls, at Cornish Station off Route 5, and at the bridge on Bridge Street at the Cornish and Hiram town lines. Attached you will find our Water Quality Monitoring testing results for 2021.

The Water Quality Monitoring Program was created to help us understand the types of issues that affect the water quality in the rivers and help the Commission and area residents better understand how the surface water in the town contributes to their quality of life. There is a direct correlation between the quality of the rivers and streams in our towns and the aquifer that supplies our drinking water. As the economy improves and development and building resume, having the monitoring program in place will allow the town and the SRCC to better assess the controls and standards in place that keep our community water systems clean.

Due to significant increases in sampling analysis costs in 2020, the Commission successfully moved sample analysis to the University of New Hampshire's Water Resources Research Center. This move has allowed the SRCC to expand the program through additional nutrient sampling to further evaluate and monitor the health of our waterways. In October 2021, the Maine Outdoor Heritage Fund approved a grant for the Commission to purchase advanced equipment from IDEXX Laboratories to analyze *E. coli* samples at SRCC headquarters. Analyzing *E. coli* samples "in-house" will dramatically decrease bacteria sampling and personnel cost and allow quicker rapid response testing when high bacteria levels occur.

During the 2021 monitoring season, the Commission spent \$1,615.00 on equipment and supplies. Expenses for the town of Baldwin totaled \$2,184.74 for sample analysis, travel reimbursement, and personnel cost throughout the ten-week monitoring season. If the town of Baldwin has any recommendations of other recreational or public sites within the Corridor that would benefit from being added to our sampling schedule for 2022, please let us know. We aspire to better serve our communities, and a large part of that is protecting public health.

Additionally, given the change of laboratories and decreased sample cost for chemical parameters such as alkalinity, nitrogen (NH₄, NO₃ + NO₂), and phosphorous/phosphates, we strongly suggest that the town of Baldwin invests in further protecting water quality by supporting the Commission in testing for additional parameters. To that end, the Commission asks that the following statement be included as an article in your town warrant:

"The town will vote to raise and appropriate \$400 toward the support of the Saco River Corridor Commission for its continued water quality monitoring program."

We thank the town of Baldwin for your continued support of the water quality program and look forward to providing you with many more years of valuable information. Our goal is to protect the value of the rivers and lakes in our area. We will continue to do our part, but we need the town's help to succeed.

Any contributions to the monitoring program are greatly appreciated. Please do not hesitate to contact us with comments, questions, or suggestions about the program or any of the work we do.

Sincerely,

Dalyn P. Houser

Days Horser

Executive Director

Enclosure

Water Quality Parameters: what are we testing for?

percent (%) saturation. Accurate dissolved oxygen readings are dependent on temperature and atmospheric pressure. Gases, like oxygen, dissolve more easily Dissolved Oxygen: The amount of oxygen contained in water is commonly expressed as a concentration in terms of milligrams per liter (mg/L), and/or as a in cooler water than in warmer water. Depletions in dissolved oxygen can cause major shifts in the kinds of aquatic organisms found in water bodies. Turbidity: A measurement of the clarity of a fluid. The greater the turbidity, the murkier the water. High levels of suspended particles, which absorb heat from the sun, increases the water temperature. Suspended solids can clog fish gills, reduce growth rates, decrease resistance to disease and prevent egg and larval development of aquatic life.

Temperature: The metabolic rates of organisms increase with increasing water temperature. An increased metabolism increases the need for oxygen. Temperature also influences the amount of oxygen dissolved in water and the rate of photosynthesis by algae and larger aquatic plants.

negative charge. Conductivity in some areas, typically those near roads, may have higher than average levels due to manmade issues such as road salting during Conductivity: a measure of the ability of water to pass an electrical current. Conductivity in water is determined by the presence of ions that carry a positive or the winter months. Conductivity is also influenced by temperature (warmer water has higher conductivity) and by flow volume.

🔠 Water contains both hydrogen ions and hydroxyl ions. At a pH of 7.0 (neutral) the concentration of both hydrogen ions and hydroxyl ions is equal. When the ph is less than 7.0 (acidic) there are more hydrogen ions than hydroxyl ions. When the ph is greater than 7.0 (alkaline or basic) there are more hydroxyl ions than hydrogen ions. Generally speaking, the ability of aquatic organisms to complete a life cycle greatly diminishes as pH falls below 5.0 or exceeds 9.0.

Escherichia coli (E. coli): a bacterium found typically in the small intestines of warm-blooded animals. Most E. coli strains are harmless, but some serotypes can cause serious food poisoning in their hosts and are occasionally responsible for product recalls. E. coli is expelled into the environment within fecal matter, and in high amounts can cause beach and swim area closures. Values are reported in geometric means.

Total Dissolved Nitrogen (TDN): Measurement of all the nitrogen that is available for use by phytoplankton, particularly cyanobacteria. Total dissolved nitrogen consists of dissolved organic nitrogen and dissolved inorganic nitrogen. This parameter is new in 2021 Nitrates/Nitrites (NO3/NO2): Both nitrate and nitrite are main constituents in fertilizers used for agriculture and residential purposes. As nitrite is relatively unstable in the environment, it quickly gets converted into nitrates. Nitrates can accelerate eutrophication of lakes. Orthophosphate (PO4): Also known as Reactive Phosphates, they are a main constituent in fertilizers used for agriculture and residential purposes. This is the form of phosphorus that is most readily utilized by biota

Water Quality Parameters Guideline

Parameter Acceptable Limits

Dissolved Oxygen

Above 75% saturation; between 6-12mg/L

Temperature No standard

Turbidity

10 NTUs or lower; preferably in the 1 NTU range

Below 500uS/cm in rural areas; 1500uS/cm in urban areas Conductivity

Below a geometric mean of 64 CFU for class B, naturally occurring for

Clace A

No standard; variable depending on geology

Alkalinity

E. coli

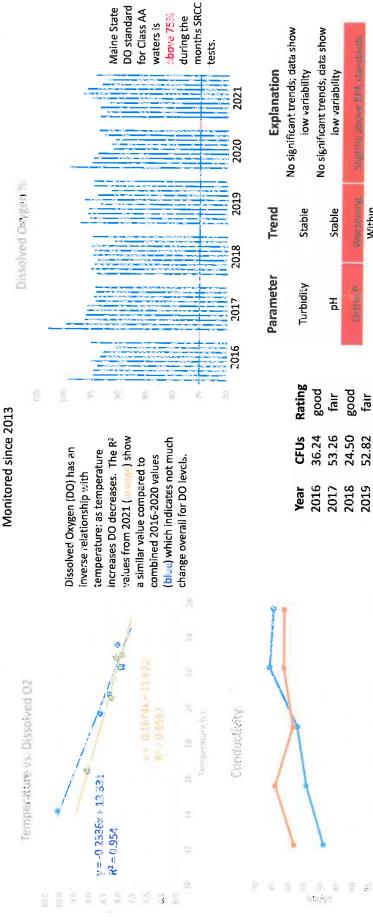
Between 6-8; usually around 6.5

Orthophosphate Below 10ug/L

Nitrates/nitrites Below 1mg/L

Total Dissolved Nitrogen Below 0.5mg/L

O22- Bridge at Bridge Street, Cornish- Hiram



Trends observed from 2016-2021 show levels within appropriate ranges for all but PO4.

1≐ year collecting this parameter

acceptable

[mits

NOL

fair

fair

52.40 43.57

2020 2021

1

Maine state E. coll standard for Class B waters is below 64 CFU.

> level decreases so the salt is more concentrated. However, with a very rainy increase. It is not because the salt level increases, but rather the water As water levels decrease over the summer, conductivity levels tend to

summer, that late summer increase did not occur.

Within

1≈ year collecting this parameter

acceptable

limits

NO3/NO2

Within

OS9- Cornish Station, off of Route 5, Cornish

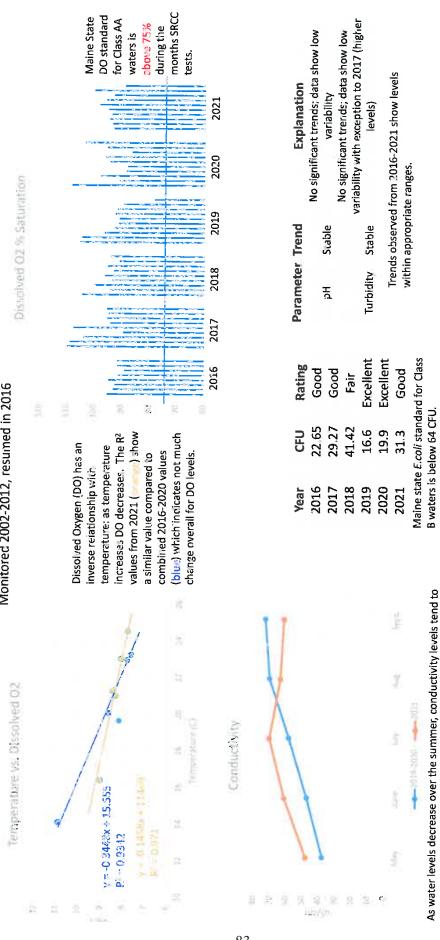


increase. It is not because the salt level increases, but rather the water level decreases so the salt is more concentrated. However, with a very rainy

summer, that late summer increase did not occur.

S23- Below Hiram Falls Dam, River Road, Hiram

Monitored 2002-2012, resumed in 2016



level decreases so the salt is more concentrated. However, with a very rainy increase. It is not because the salt level increases, but rather the water

summer, that late summer increase did not occur.

Overall comments on Baldwin's water quality

- Baldwin's water quality for the three sites tested in 2021 is good.
- The main parameter noted above EPA guidelines is PO4 at Bridge Street. The limit is 10ug/L, and the median at 022 is 12ug/L.
 - Recommend testing for TP (Total Phosphorous) at this location and more follow up on PO4.
 - PO4 testing moved to new lab in 2021
- Ways to improve/protect water quality
- Make sure there is good riparian vegetation near running water
- Best Management practices to prevent erosion
 - Reduced/no salt areas around bodies of water
 - Recalibrate trucks so salt stays on road
- Brining
- Have septic systems checked regularly
- In areas of high swim activity consider whether seasonal toilet facilities are feasible

BALDWIN DATA 2021 Monitoring Season

OS9- Cornish Station, off of Route 5, Cornish

Date	pH (units)	Temperature (degrees C)	Turbidity (NTUs)	Conductivity (µS/cm)	Dissolved Oxygen (mg/L)	Dissolved Oxygen (% saturation)	Escherichia coli (CFUs/100 mL)
5/12/2021	6.82	12.9	1.405	47.5	9.845	93.75	8.6
5/26/2021	6.645	19.7	1.46	55.1	8.36	92.25	22.8
6/9/2021	6.015	24.2	1.055	61.4	7.71	92.95	56.3
6/23/2021	6.895	21.75	0.815	66.75	7.735	88.55	36.4
7/7/2021	6.23	20.9	1.275	66.55	8.25	93.65	83.9
7/21/2021	6.125	22.7	1.115	59.75	8.165	95.75	118.7
8/4/2021	6.355	21.8	1.265	59.5	8	95.2	55.6
8/18/2021	5.68	24.1	0.59	67.15	7.595	90.3	44.3
9/1/2021	7.775	21.45	0.81	61,8	7.995	91.55	27.5
9/15/2021	9.12	19.6	1.14	63.15	8.35	92.1	33.2

O22- Bridge at Bridge Street, Cornish- Hiram

Date	pH (units)	Temperature (degrees C)	Turbidity (NTUs)	Conductivity (µS/cm)	Dissolved Oxygen (mg/L)	Dissolved Oxygen (% saturation)	Escherichia coli (CFUs/100 mL)	PO4 (ug/L)	NO3 + NO2 (mg/L)	TDN (mg/L)
5/12/2021	7.225	12.5	0.815	55.85	9.935	93.7	23.1	12	0.062	0.101
5/26/2021	6.515	20.3	0.81	61	8.285	92.5	26.2	17	0.046	0.088
6/9/2021	5.76	24	0.98	62	7.79	93.7	95.5	6	0.033	0.165
6/23/2021	7.32	20.55	0.6	66.7	8.225	91.95	65.7	*	0.052	0.184
7/7/2021	7.425	22.7	0.9	60.1	8.115	95.25	101.4	12	0.016	0.185
7/21/2021	6.155	22.95	0.86	57.7	8.2	96.85	76.7	*	0.02	0.139
8/4/2021	6.255	22	1.185	58.9	8.025	96.05	42.8	13	0.003	0.188
8/18/2021	5.78	23.95	0.425	64.8	7.87	93.4	41.4	11	0.023	0.201
9/1/2021	8.095	21.3	0.53	63.3	8.065	92.15	26.9	. 12	0.014	0.223
9/15/2021	9.335	19.8	0.87	60.4	8.55	94.5	17.5	8	0.021	0.163

^{*}Analysis lab provided us with extra PO4 data on off weeks*

BALDWIN DATA 2021 Monitoring Season

S23- Below Hiram Falls Dam, River Road, Hiram

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Date	pH (units)	Temperature (degrees C)	Turbidity (NTUs)	Conductivity (µS/cm)	Dissolved Oxygen (mg/L)	Dissolved Oxygen (% saturation)	Escherichia coli (CFUs/100 mL)
5/12/2021	6:96	13.3	1.705	44.1	9.62	93.25	15.8
5/26/2021	6.455	19.4	1.435	52.2	8.49	93.75	13.5
6/9/2021	6.39	25.35	1.055	61.8	7.725	94.9	26.6
6/23/2021	6.665	23.65	0.96	61.35	7.955	94.1	25.9
7/7/2021	6.295	20.5	1.925	72.7	8.49	95.4	55.4
7/21/2021	6.055	22	1.235	69	8.51	98.55	88.2
8/4/2021	6.145	21.2	1.42	58	8.54	96	48.7
8/18/2021	5.595	24.75	1	70.35	7.725	93.2	25.6
9/1/2021	8.81	22.15	1.065	61	8.605	100.45	41
9/15/2021	8.23	19.8	0.95	63.4	8.11	89.35	24.6

SACO RIVER CORRIDOR COMMISSION

"Communities Working Together to Protect Our Rivers"

The Saco River Corridor Commission (SRCC) was created with one purpose in mind – to protect the rivers in the Saco Basin and all that these rivers represent to the people that live and work here. The legislature provided the performance standards to initiate the program, and the cleanliness of the river is a testament to that effort. The Commission's role is one of partnership. All twenty corridor towns can appoint two representatives to the board. The Town of Baldwin is fortunate to have Laurie Downey and Cherie Brunault on the Commission. The Commission provides the Town of Baldwin an opportunity to participate in the present and future development patterns throughout the entire corridor from Fryeburg to Saco. In this way, the Commission functions more like a local/regional group working to keep the water clean and preserve natural resources within the corridor to protect public health and quality of life in southern Maine. Clean water is Maine's greatest asset. It is hard to understate this important fact.

It is a fact that many people come to Maine from other places. Invariably, as areas are built up, inappropriate land-use planning can cause degradation to the shoreland area, along with water quality-based problems. The number of permits issued in the corridor has significantly increased since 2019, with 63 in 2019, 99 in 2020, and 124 this year, a 50 percent increase.

The SRCC has concluded the 20th successful year of our Water Quality Monitoring Program. Currently, staff and volunteers monitor for dissolved oxygen, conductivity, pH, turbidity, temperature, total Kjeldahl nitrogen, orthophosphates, alkalinity, nitrogen (NH₄, NO₃ + NO₂), total phosphorous/phosphates, ammonium, and *Escherichia coli*. Our testing takes place bi-weekly along the Saco, Ossipee, and Little Ossipee Rivers at 37 different locations from May through September.

The SRCC is currently working with FB Environmental to produce a trend analysis of all data acquired by Commission staff and volunteers for water quality status and trends throughout the Saco Basin. This report will be provided to your town when it is complete. Thanks to another Maine Outdoor Heritage Fund grant, the Commission will purchase advanced bacteria monitoring equipment for the 2022 season. The equipment will enable the SRCC to analyze *Escherichia coli* (E. coli) more effectively and more frequently and will increase the timeliness of rapid response testing if high levels of E. coli occur. If the town has any recommendations of other recreational or public sites that you believe should be monitored, please let us know. We aspire to better serve our communities, and a large part of that is protecting public health.

The Commission has extensively updated our website to reflect these program changes, and all information related to the past twenty years of the SRCC's monitoring program is available. We hope that this information can serve as a useful resource for Planning Boards, Code Enforcement Officers, and developers in determining appropriate types of land uses close to the river.

The SRCC's mission is to work with the communities in the corridor to help keep the rivers clean and preserve the quality of life in southern Maine. If you have any comments, suggestions, or questions about any of the Commission's programs, please contact the Commission's Executive Director, Dalyn Houser.

The Commission office is located at 81 Maple Street in Cornish, Maine (Telephone 207-625-8123), and you can find our website at www.srcc-maine.org.

SACO RIVER FESTIVAL ASSOCIATION



Town of Baldwin Budget Committee

March 19, 2022

Hello,

The Saco River Festival Association would like to request that the following article* be placed on the Baldwin Town Meeting agenda for 2022.

The Saco River Festival Association is a non-profit Corporation formed in 1976 for the purpose of promoting quality music and arts programs in the Sacopee Valley area. The SRFA's biggest project is the Cornish Bandstand Summer Concert Series, which we've done for the past thirteen years. The past two year's activities were greatly affected by the health risks of group gatherings and of music performance related to spread of the Covid-19 virus. In 2021 we were able to schedule four bands for concerts, and attendance continues to grow. People have been anxious to get out to events, and we believe that the advertising and visitor traffic is beneficial to the entire Sacopee region. We are thankful for the financial support from the SAD 55 towns in past years, and the Association is continuing to underwrite the Bandstand concerts with no admission fees.

SRFA strives to provide a venue for Maine artists and to provide affordable entertainment for the community. Donations during the Bandstand concerts from the audience, sponsorships from local businesses, and funds from other SRFA projects help to defray the costs of the musical groups. We hope to continue supporting artistic and musical events for the SAD 55 schools, and also to provide more student scholarships. For 2022 we are again asking each of the Sacopee Valley towns to consider contributing \$300 toward the expenses of the Bandstand series. The average cost to reserve a music group to play a Summer Bandstand Concert has been around \$500.

We would appreciate your consideration in planning the next Town Meeting warrant to include this article. Thank you very much!

Sincerely,

For the SRFA Board of Directors

Deborah a. Flut

** To see if the Town will vote to contribute \$300 toward the costs of the Sacopee Summer Concert Series at the Cornish Bandstand organized by the Saco River Festival Association.



December 21st, 2021

To the town of Baldwin,

Smooth Feather Youth is a 501(c)(3) non-profit with the mission to support activities for youth in our community where participants can learn from one another, discover new possibilities for their lives, and use their individual and collective creativity to explore positive change.

For the past six years, we have been working with youth in the S.A.D. 55 area by offering the following programs:

Smooth Feather Excursions is an after school adventure program for both young men and women in their teens. Our aim is to immerse them in the beautiful Maine outdoors and challenge ourselves in nature to establish a powerful bond. Smooth Feather Excursions offers this opportunity to a handful of participants every winter, spring, and fall for five-week sessions which culminates with an overnight weekend excursion.

Smooth Feather Film School is a one-week film school hosted every summer where local youth write, film, and edit an original film, which is then premiered on the red carpet for the community on Saturday night. Each year, I invite several of my friends from around the country who work in the filmmaking industry to be instructors. Last year, we had a one-to-one student to staff ratio, which provided our participants with a high level of professional instruction. It has been amazing to see the support from the community, as well as the creativity pouring out of our youth. This year we hosted an entirely outdoor film school and constructed a drive-in theater on the side of Silas' parents barn in Porter which was huge success in hosting this year's film school movie.

Kezar Falls Theater Events happen throughout the year and range from movie screenings, to art shows, to concerts, to one of the best variety shows around. Although the inside of the theater has been closed due to the pandemic, we created an outdoor screening venue at the back of the theater which hosted our film school premiere and other events over the summer. We also had an amazing virtual variety show this year which garnered thousands of views online. We look forward to when we're able to open our theater doors again. As part of our mission, we make all events at the theater free to attend to allow the youth in our community to attend regardless of their financial situation.

The above programing takes considerable resources annually, so we always welcome donations. Last year we were incredibly honored and humbled to have Baldwin's support and it would be a huge help if the town was willing to make another donation of \$600 to Smooth Feather Youth. It would be an honor to continue collaborating with the town of Baldwin as we continue to grow and offer our youth creative outlets, inspiring events, and most importantly, a strong community.

Sincerely,

Silas Hagerty - Executive Director: Smooth Feather Youth



Sacopee TV2 Annual Report 2021

As we do every year, we would first like to thank the towns for their continued support of Sacopee TV2. Without your ongoing support, this valuable program would not exist. Sacopee TV2 is a "win-win" because it provides an important service for the community by broadcasting both school and public events, while simultaneously providing our high school students with valuable skills in video production, post-production editing, video graphics, professional communications, and many others. Students actively engage in learning valuable real life TV/video production experiences as they develop the skills necessary to manage the public access channel. Numerous Sacopee TV2 alumni have gone on to study broadcast communications in college and to pursue careers in multiple communications-related fields.

We continue to add updated programming for our viewers in the MSAD 55 community and around the globe through the use of streaming web media content. Thanks to the support we receive from the towns, we have been able to purchase Wirecast broadcast equipment which enables us to broadcast live from any location with WiFi. This capability has allowed us to significantly broaden both the number and the type of events that we can make available to our viewers. Wirecast has also enabled us to add more broadcast features, including a live running score for sports broadcasts and an information footer showing things like speakers' names at meetings. These features have given our broadcasts a much more professional look and have significantly improved the viewer experience.

Our YouTube channel allows viewers who do not have access to Sacopee TV2 via Spectrum Channel 2 to view the same content online. By simply going to our YouTube page, anyone can view our most recent programming. Any of the events on our YouTube channel can be watched at any time anywhere in the world where there is an internet connection. We have viewers from all parts of the United States and beyond and our list of subscribers continues to grow. This time last year, for example, we had 150 subscribers. Currently Sacopee TV2 has 495 subscribers, and that number continues to increase each week.

The COVID-19 pandemic, which struck shortly after the conclusion of the 2019-2020 winter sports season, has presented many challenges to Sacopee TV2 from 2020 to

present. Many of our staple live broadcast events such as MSAD 55 School Board meetings moved to a virtual Zoom meeting format, and then of course the spring interscholastic sports season was cancelled for 2020. However, Sacopee TV2 was able to provide a platform for events to be held virtually which otherwise would have had to be cancelled. In 2020, we held the first annual Sacopee Scholars Telethon, which replaced the annual door-to-door fundraising drive to support senior scholarships, and the JROTC end-of-year awards ceremony. As we make progress in fighting the battle of the COVID-19 pandemic, many events have made their way from Zoom back to in-person. Sacopee TV2 continues to attend each event.

With the start of the 2021-2022 school year, Sacopee TV2 has provided an important service to parents, family, and community members by broadcasting live events that were largely closed to spectators because of the need to maintain social distancing and remain in compliance with state gathering restrictions. So far this year these events have included 32 home interscholastic athletic events (boys' soccer, girls' soccer, and field hockey), the annual Cornish Horse Races held 9/12/21, and the National Honor Society induction ceremony on 10/06/21, monthly school board meetings, the SVHS Winter Concert held 12/08/21. Last year, SacopeeTV2 was asked to create a short film representing the Hiram Historical Society to produce a tribute to the founding fathers of Hiram. SacopeeTV2 members worked diligently for several months on the project with Sally Williams. The video was almost an hour long and the end product was well received by many. In the springtime, we will be completing our annual 3-4 minute promotional videos for each of the towns that support Sacopee TV2.

In August of 2020 we sadly said goodbye to Heath Cormier, who resigned his position with MSAD 55 as well as the Sacopee TV2 coordinator position in order to take a position in another school district. Thankfully, we had Mr. JR Stevenson stepped up to take on his position. Despite it being his first year, he demonstrates great skill and passion for Sacopee TV2. We would like to thank him for stepping up and keeping the program alive. We are currently working with getting him up to speed as well as working to get Channel 2 updated. In addition to Mr.Stevenson, we would like to recognize and thank all of the Sacopee TV2 students, teacher, and principal for their help to keep this wonderful program alive. Mrs.Taylor and Mr.Wolfe have been there for many years and have always been willing to step up to take on roles not designated to them, especially in the absence of a coordinator in years past. The current students for Sacopee TV2 are: Hailey Capano '22 (station manager), Dylan Shields '22 (asst. station manager), Cassidy Shea '22, Sophie Shortsleeves '22, Tyler Muise '23, James Ritter '24, Dylan Capano '24, Elana Ford '24, and Elise Hermance '24.

We encourage towns as well as community groups and organizations to contact us about important announcements or events they would like listed on our community bulletin board or broadcast on Sacopee TV2. We can be reached by emailing tv2@sad55.crc or by calling Sacopee Valley High School at (207)625-3208.

Please note that the Sacopee TV2 warrant article does not require the town to raise <u>any</u> revenue. The franchise fee is a fee paid by each Spectrum Cable subscriber which is returned to the towns. Most municipalities dedicate these franchise fees to their local public access station, which in your case is Sacopee TV2. It is our goal for Sacopee TV2 to be self-sufficient, so that we will not require MSAD 55 funds or donations from area businesses in order to maintain operations. All Sacopee TV2 funds are managed by the MSAD 55 finance office and are audited annually with records kept for at least seven years.

Once again we would like to thank the towns for their continued support of Sacopee TV2. Please contact us if you have any feedback to offer, or if you would like additional information on the program. Please check out Sacopee TV2, located on Spectrum Channel 2 and also on YouTube. You can find our YouTube channel by entering "Sacopee TV" in the search bar. Please subscribe!

Respectfully submitted,

Britt Wolfe SVHS Principal

Hailey Capano SVHS '22 Sacopee TV Station Manager



FISCAL YEAR 2022-2023 REQUEST FOR FUNDING TO: Town of Baldwin

FROM: Southern Maine Agency on Aging

Date: November 24, 2021

2022 REQUEST AMOUNT: \$3,750

The Southern Maine Agency on Aging – What do we do?

The Southern Maine Agency on Agency's mission is to improve the quality of life for older adults, adults with disabilities and the people who care for them.

Since its founding in 1973, the Southern Maine Agency on Aging (SMAA) has provided residents of York and Cumberland counties of Maine with resources and assistance to address the issues and concerns of aging. The programs and services at SMAA are designed to foster independence, reduce burden on families and caregivers and promote an active and healthy lifestyle for individuals as they age.

SMAA relies on the dedication of more than 600 active volunteers to provide its many services.

How do we serve Baldwin Residents?

Last year, **30** Baldwin residents received the following support and assistance from SMAA estimated at a value of **\$11,140**:

- **13** Baldwin residents received assistance through the SMAA's Information and Resources program staffed by Resources Specialists and Social Workers who work with seniors and their families by phone or in-person to provide information and support, and to increase access to available benefits;
- 2 residents received Medicare and other insurance counseling. In addition to helping choose the best coverage for each individual, Agency volunteers assisted in saving participants hundreds and often thousands of dollars on yearly insurance and prescription costs;
- 2 Baldwin residents received guidance, participated in classes and/or support groups to help better understand and manage their caregiving role through the Family Caregiver Support Programs;
- and **9** Baldwin residents, who are temporarily or permanently homebound and who cannot shop for or prepare meals on their own, received **1,298** home-delivered meals, safety checks, and vital socialization through the Meals on Wheels and Simply Delivered for ME programs.

Why is this work important?

Just like our local hospitals and other institutions who are scaling up their capacity to serve the increased medical and other needs in our communities, SMAA must remain poised and positioned to help vulnerable older adults stay safe and healthy at home. The COVID-19 crisis has led to dramatic increases in: food insecurity; requests for home-delivered meals and other nutrition resources; inquiries about housing and rent assistance; need for family caregiver supports; and sadly, notable mental health challenges due to extreme social isolation, anxiety and stress.

SMAA staff have adapted quickly and effectively during the pandemic to ensure our critical services stay intact, and that those most impacted by the virus are receiving our help. The need for these critical services will rise in the year ahead. SMAA is currently serving nearly twice as many Meals on Wheels clients than before the pandemic, and increases in home-based services like this will grow as we continue the fight against COVID-19.

Your generous support will help older adults like Helen:

Michelle, a SMAA Resource Specialist, received a call from Helen, 75, who was struggling to survive with no family or support system, no income, not even Social Security. She had been living on small inheritance, but with that depleted, was trying to endure with little general assistance she was receiving through her town. Michelle was able to help Helen apply for the Social Security benefits for which she was eligible, and assisted her in applying for Medicare, MaineCare, and food nutritional needs, and helped her access rent rebates for previous years and a free cellphone through Safelink. Staff also connected Helen to transportation programs in her region so she could attend doctors' appointments, and once again feel like she was a part of her community. In less than two months while working with SMAA, Helen was able to access services that have greatly improved her quality of life and her ability to maintain her independence.

Helen's story is, unfortunately, not unique. SMAA Resource Specialists assist in thousands of cases just like this, including Baldwin residents, each year. As the needs of older adults become more complex, SMAA relies on the generosity of friends like the Town of Baldwin to preserve and provide critical services for older and disabled Mainers who so desperately need our help.

Request for support:

SMAA will be relying on the continued support of partners like the Town of Baldwin to help respond to and meet these growing needs of our older friends, family, and neighbors. This year, we are asking the Town of Baldwin to consider a contribution of \$3,750 in unrestricted support to help SMAA meet the ever-evolving and increasing needs of older and disabled Baldwin residents and their caregivers.

THANK YOU FOR YOUR CONSIDERATION OF THIS REQUEST. PLEASE CONTACT

CAROLYN PRUIKSMA, DEVELOPMENT COORDINATOR AT

207-396-6590 WITH ANY QUESTIONS.



November 2, 2021

Danielle Taylor, Town Administrative Assistant Town of Baldwin 534 Pequawket Trail West Baldwin, Maine 04091

Dear Ms. Taylor:

MaineHealth Care at Home appreciates this consideration for funding in fiscal year '22-'23. Last year, the Town of Baldwin provided \$900 to support its residents in need of home health and community care services. The funds were directly allocated to our Compassionate Care Program, which supports care for those who lack or insurance or are otherwise unable to pay for services. We are grateful for this support and respectfully request that the Town consider a contribution of \$3,200 to help offset this year's charity and uncompensated care of \$3,770.

History

On May 1, 2016 HomeHealth Visiting Nurses joined with Kno-Wal-Lin Home Care & Hospice and Waldo Home Health & Hospice. Our founding organizations have more than 100 years of experience in serving our local communities with commitment and excellence. Today, MaineHealth Care at Home maintains its commitment to strengthening home health and hospice care for patients throughout an expanded service area. MaineHealth Care at Home (MHCAH), is a licensed 501(c)(3) not-for-profit organization, and a leading provider of home health and hospice services in an expanded service area that includes Cumberland, York, southern Oxford, Lincoln, Waldo, and Knox Counties.

Program Services

Our home-based healthcare services which include skilled nursing, physical, occupational and speech therapies, home health aides, counseling, and palliative care allow patients and families to receive necessary and cost-effective health care in the comfort home. In addition, our presence in the home allows clinicians to identify and address needs such as fuel assistance or inadequate food and nutrition and potential abuse or neglect. In the MidCoast region, we offer hospice care for patients seeking comfort, relief and dignity at the end stages of life. These services are delivered in the home, assisted living centers, nursing homes, hospice facilities or hospitals. In addition, we operate the Sussman House, an in-patient hospice facility located in Rockport Maine, providing compassionate care and symptom management in a tranquil, home-like setting.

Our Community Health and Wellness clinics offer essential health education, health promotion, diabetes education, medical screenings and tests, flu shots, foot and nail care, disease detection, monitoring and referral services. Clinics are open to anyone age 18 or older, with flu shot clinics open to all 6 months and older. Elders are the majority of our clinic clients. Community based clinics allow us to provide health care services in community settings where elderly residents are comfortable and have easy access to care and serve as an important referral source to other services.

MHCAH is the lead provider of home based pediatric services offering two distinct programs. Our Maternal and Child Health Grant, provides no-charge nursing visits to new mothers, infants and children with special needs. We are the lead agency providing these valuable services to new families in southern Maine. Our Skilled Pediatric Program provides a full range of home health services to medically fragile children, many of whom are facing the challenges of cancer or other serious diseases.

Agency Highlights- COVID-19

As our communities have faced significant difficulties with the arrival of the coronavirus, the health care infrastructure has been challenged with accommodating the health needs of our populations while following the public health guidelines and requirements that keep us all safe. As a home health care provider and partner of Maine Medical Center and Southern Maine Health Care, among other facilities, we are proud to be an active provider of care for patients with COVID-19 at a time when isolation and in-home care solutions are at a premium.

Since May of 2020, MaineHealth Care at Home has carried a COVID-positive census that surpasses that of area hospitals. We utilize a proven model of care that combines direct, in-person services with a telehealth component to maintain connectivity while limiting possible exposures. Additionally, our ability to serve our standard set of patients has been an asset to the brick-and-mortar facilities that have prioritized the safe treatment of the coronavirus and suggested some cohorts of patients to limit their time in a facility. In recent months, we have assisted with the vaccination effort and provided over 100 COVID-19 vaccinations to homebound patients.

Funding Need

As a not-for-profit home health care organization, we have the privilege and responsibility of serving those patients who might otherwise not receive necessary health care. Our position within the MaineHealth family is unique, as we have retained our own Board of Directors and function under our own budget. As such, we are self-reliant financially, and depend on philanthropic gifts, municipal contributions, and other sources to deliver on our promise to care for our diverse set of patients across our service area.

Each year, town contributions allow us to provide free and reduced fee health care to residents who lack insurance or other resources to pay for care. Town funds help us leverage funding from other municipalities, community foundations and United Way organizations.

As the enclosed statistical summary indicates, we cared for 37 residents last year, for a total of 432 visits and tests. Our commitment to serving Baldwin remains strong. We continue to seek and receive referrals from area hospitals, assisted living facilities and physician offices. In delivering this care, we provided \$3,770 of charity/uncompensated government care to residents of Baldwin.

Please feel free to reach out to me with any questions. On behalf of the patients in your town who will benefit, thank you for your consideration and generous support over the years.

Roy Garland

Marketing & Development Coordinator

Her & gardran

MaineHealth Care at Home Request to the Town of Baldwin '22-'23

Baldwin

Prior Year Appropriation \$ 900

Proposed Appropriation -- \$ 3,200

SERVICES TO THE COMMUNITY

	Residents Served	Number of Visits/Days/ Tests		Total Program Cost	Community Charity Care	nity y	Uncompensted Mainecare Costs	nsted are s
Home Health Care	35	428 \$	\$	81,662 \$	⇔	393	↔	3,377
Maternal & Child Health (Includes Clinics)	2	4	↔	782 \$	↔	1	∽	
Community Health			∨	,	↔		\$	1
TOTALS	37	432 \$	\$	82,444 \$	₩	393 \$		3,377



December 6, 2021

Deborah Wakefield, Town Clerk Town of Baldwin 534 Pequawket Trail West Baldwin, ME 04091

Dear Ms. Wakefield,

Thank you for the opportunity to be considered for funding through the Town of Baldwin. As you prepare your fiscal year 2022 – 2023 municipal budget, The Opportunity Alliance (TOA) respectfully requests \$3,500 in support of the many programs and services we provide to the residents of Baldwin.

As you will note in this request, over the last fiscal year we have we have served 97 residents of Baldwin at a total value of \$37,912.10. Through programs such as Cumberland County Homelessness Prevention, Housing and Energy Services, The Maine Crisis Line, and 2-1-1 Maine, Baldwin residents benefit every day from TOA, and gain access to resources to become happier and healthier families and individuals, working towards stronger communities.

This has proven to be a year like no other. But as Mainers, we persevere. And our compassion is witnessed in our generous spirit and the hand we offer to a neighbor in their time of need. That is why I am so grateful to the town of Baldwin for your support of The Opportunity Alliance.

For more than 55 years TOA has been supporting Mainers during their toughest times. But the need is growing. Individuals and families who never thought they would turn to a community resource for support are seeking help. And for those already struggling with food and housing insecurity, or substance use and mental health challenges, the additional impacts of the pandemic are more than they can bear. With your support, TOA is ready to meet this need 24/7 with over 50 tightly connected programs and the experience, tools, and resources to help your residents navigate this uncertain time. Whether they have questions about COVID-19 or are looking for help accessing basic needs, help starts here. Town funding is critical to this important work: providing food and heating assistance to families in need, building resilient communities with Neighborhood Resource Hubs, providing quality early childhood education and care, helping elders stay in their homes, and treating those living with mental illness or substance use disorders. Your contribution makes it possible.

I thank you for your many years of partnership, working with us to help Baldwin residents build better lives and a stronger community. If you have any questions, or for more information, please contact Connor Archibald at 207-553-5985 or connor archibald@opportunityalliance.org.

Sincerely,

Joseph Everett President & CEO

sph R. Evetto

Administrative Headquarters - 50 Lyoʻia Lane, Scuth Portland, ME 04106 Phone: (207) 874-1175 Toll Free: 1(877) 429-6884 Fax: (207) 874-1181 www:OpportunityAlliance.org

Town of Baldwin Funding Request The Opportunity Alliance – FY 2023

Programs and Services in Baldwin

As an agency, we have served 97 residents of Baldwin in fiscal year 2021 (July 1, 2020 - June 30, 2021) at a total value of \$37,912.10. We are working to support Baldwin's citizens in becoming thriving members of their community, ultimately strengthening your community. We are committed to providing these programs and services in Baldwin and with your support will continue to help those we serve build better lives.

Among our many programs, we provide <u>Housing and Energy Services</u> (HES), including heating and home repairs, weatherization, and fuel assistance to keep your residents warm in the winter months. In fiscal year 2021, 5 Baldwin residents received HES services at a value of \$29,696.10.

Funds were also distributed to provide <u>COVID-19 rent relief</u> payments. In fiscal year 2021, we provided these services to **9** individuals in Baldwin, at a value of **\$4,500**.

<u>2-1-1 Maine</u> answered **70** calls from Baldwin residents in fiscal year 2021 at a value of \$700, offering crisis intervention, basic needs resources, and health referral information.

TOA administers <u>The Maine Crisis Line (MCL)</u>, the state's crisis telephone response service for individuals or families experiencing a behavioral health crisis or having thoughts of suicide and/or self-harm. Trained Crisis Call Specialists answer the line and provide free and confidential telephone support and stabilization 24 hours a day, 7 days a week. In fiscal year 2021, MCL answered 9 calls from Baldwin residents at a value of \$90.

1 resident accessed 24/7 mental health crisis intervention services though Mobile Outreach at a value of \$462.

We currently provide case management to 2 Baldwin residents at a value of \$400 through <u>Cumberland County Homelessness Prevention.</u>

1 young Baldwin resident at-risk of homelessness received case management and individualized care through our <u>Homeless Youth Services (HYS)</u> program, to ensure they were stably housed and meeting their needs. This service is valued at \$2,064 and included direct financial support when appropriate.

The Opportunity Alliance

The Opportunity Alliance (TOA) builds stronger communities by helping individuals and families navigate crisis, access basic needs, and improve their neighborhoods. As the Community Action Agency for Cumberland County, TOA is the first point of contact for people in need – many that are in crisis – and is a central resource for accessing essential services.

Since the start of the COVID-19 pandemic, our services have become more vital than ever. Over the last 20 months our board, leadership, and staff have worked tirelessly to ensure that we continue to provide critical services and access to basic needs to our community's most vulnerable individuals and families. As a result of the COVID-19 pandemic, there is an increase in demand; individuals and families who have never needed our services before are calling on us now for the first time, and community members who were already the most at-risk are at a breaking point.

TOA is ready to meet this need with over 55 tightly connected programs that help families, children, and individuals overcome barriers to reaching a better life. And when they overcome these barriers, the community is stronger.

While demand for our programs and resources continues to rise, if 56 years of service have taught us one thing, it is that we can never underestimate the spirit that makes us Mainers.

The Opportunity Alliance is focused on each family we are able to help stay in their home, every child we are able to help feed, and every member of our community we are able to lift up in this difficult time. We are committed to using every resource at our disposal, and leveraging every dollar we can raise, in an efficient and cost-effective manner to maximize our impact and help to alleviate the consequences of COVID-19 on our community.

The Opportunity Alliance provides critical support to your neighbors and community members. We count on your partnership to power our work.

Funding

Our largest funding sources as an agency are through federal and state grants and contracts, as well as direct billing of services through Mainecare. The demand for our services continues to rise while government and private funding remains tight. We are in need of additional support to bridge the gap between existing funding and the cost of running these community-strengthening programs.



December 2021

Home Care & Hospice
Suite 1
50 Foden Road
South Portland, ME 04106

Office 800.757.3326 Fax 207.400.8891

To the Residents and Selectman of Baldwin:

Thank you for your ongoing and generous support of the work that we do at Northern Light Home Care & Hospice. We provide crucial community health services to help your residents remain in the comfort of their own home for as long as they possibly can. We are nurses, rehabilitation therapists, social workers, home health aides and if on hospice, volunteers and spiritual counselors, caring for people when they are released from the hospital following an illness or surgery or who elect hospice services at end of life.

Northern Light Home Care & Hospice faced many challenges this past year, but through it all we have ensured high quality patient care, a devotion to our staff, and a commitment to improving the health of the people and communities we serve. In the last twelve months, we have:

- conducted 133,028 visits to 8,087 homecare patients
- conducted 44,870 visits to 1,103 hospice patients

In addition to our Home Health and Hospice programs we provide essential public health services in the community such as COVID-19 pop-up clinics, school located vaccination clinics, and COVID-19 testing at a variety of facilities and businesses. In the twelve months ending September 30, 2021 we have:

- administered more than 40,000 COVID vaccines
- administered more than 10,000 flu vaccines
- administered 100's of homebound vaccinations

These visitation numbers are nothing short of remarkable during these unprecedented times. As an example of the good work we do, I share with you a quote from a grateful family.

"Dianna's and my experience with hospice during her last seven weeks was totally positive. Hospice was very sensitive to our wanting minimum visits due to COVID worries, but the advice we received during the visits that did take place and over the telephone were invaluable. I would not want to go through such an end-of-life caregiving experience without hospice!"

While we get reimbursed from Medicare, MaineCare, and other insurers this does not cover the full cost of care or the cost to provide care for those without insurance. It also does not cover our efforts to assist those in your community who may need a shower bench, blood pressure cuff, or nutritional assistance. The support provided by the Town of Baldwin is used to offset the shortage in reimbursements and for those without insurance.

We hope that we have inspired you to consider maintaining your support with a FY23 gift in the amount of \$500. Please be reminded that our clinicians live in the communities they serve and that our board of directors includes a representative who resides in each county we cover. I have included our board list with this request along with our FY22 budget and overview of the care provided in your community. Please reach out to me with any questions or concerns.

We are grateful for your past support and thank you for your consideration.

Very truly yours,

Caller H/4-

Colleen Hilton

Senior VP, Continuing Care

President Home Care & Hospice



FY 2021 statistics ending September 30, 2021

Counties served include: Aroostook, Cumberland, Hancock, Kennebec, Penobscot, York

Home Health Patients:	8,087
Home Health Visits:	133,028
Hospice Patients:	1,103
Hospice Visits:	44,870

FY 2021 Local Statistics	Baldwin
11 1	
Home Health Patients:	11
Home Health Visits:	9
Hospice Patients:	0
Hospice Visits:	0
Est Value of Services:	\$47,412

^{**}total number of town served across the entire state in 2021 is greater than 350



Home Care & Hospice

the information of the property of the party	. 1	FY19 Actual	I	FY20 Actual	F	Y21 Budget	F	Y22 Budget
PATIENT REVENUE								
Inpatient Charges	\$	846,047	\$	1,377,187	\$	1,521,185	\$	1,695,060
Outpatient Charges	\$	55,778,382	\$	56,390,172	\$	65,321,963	\$	70,063,807
Total Gross Patient Revenue	\$	56,624,429	\$	57,767,358	\$	66,843,148	\$	71,758,867
DEDUCTIONS FROM REVENUE								
Contractual Allowances	\$	8,781,053	\$	11,196,719	\$	12,704,310	\$	16,829,717
Charity Care	\$	116,390	\$	(1,481)	\$	27,011	\$	20,301
Total Deductions from Revenue	\$	8,897,442	\$	11,195,239	\$	12,731,321	\$	16,850,017
Total Net Patient Service Revenue	\$	47,726,987	\$	46,572,120	\$	54,111,826	\$	54,908,849
OTHER REVENUE								
Other Revenue	\$	102,141	\$	2,172,842	\$	31,396	\$	26,071
Sales and Contract Revenue	\$	626,987	\$	821,211	\$	887,851	\$	639,520
Assets Released from Restriction	\$	132,941	\$	210,919	\$	258,028	\$	170,508
Total Other Revenue	\$	862,069	\$	3,204,972	\$	1,177,275	\$	836,099
Total Net Revenue	\$	48,589,056	\$	49,777,092	\$	55,289,101	\$	55,744,948
EXPENSES								
Salaries and Wages	\$	28,590,529	\$	29,091,992	\$	32,135,513	\$	30,887,730
Fringe and Taxes	\$	8,824,948	\$	8,762,003	\$	9,670,451	\$	10,270,384
Professional Fees Summary	\$	1,357,134	\$	921,723	\$	557,992	\$	853,411
Cost of Goods Sold	\$	(8,609)	\$	(2,701)	\$	(407)	\$	(2,550
Supplies	\$	2,479,416	\$	2,694,102	\$	3,419,973	\$	3,473,596
Purchased Services	\$	1,702,088	\$	2,174,071	\$	2,693,227	\$	2,885,682
Travel	\$	1,635,337	\$	1,836,036	\$	2,133,871	\$	2,047,594
Education and Conference	\$	161,265	\$	127,886	\$	199,490	\$	208,317
Office and Equipment Rental	\$	810,604	\$	831,245	\$	876,017	\$	758,768
Insurance Expense	\$	187,316	\$	174,170	\$	246,530	\$	359,892
Utilities	\$	577,603	\$	525,546	\$	555,251	\$	489,138
Taxes and Licenses	\$	7,881	\$	6,696	\$	7,295	\$	12,164
Other Expenses	\$	263,040	\$	250,642	\$	371,946	\$	(85,574
Bad Debt Expense	\$	8,389	\$	13,637	\$	6,000	\$	24,500
Depreciation and Amortization	\$	216,853	\$	167,367	\$	176,690	\$	151,552
NLH Support Services	\$	1,677,512	\$	2,046,948	\$	2,108,330	\$	2,257,224
Total Expenses	\$	48,491,305	\$	49,621,361	\$	55,158,169	\$	54,591,827
OPERATING MARGIN	\$	97,751	\$	155,731	\$	130,932	\$	1,153,121

Info@harvesthills.org www.harvesthills.org



(207) 935-4358 Phone (207) 935-7058 Fax

A Non-Profit Corporation 1389 Bridgton Rd Fryeburg, ME 04037

December 15, 2021

Budget Committee

To Whom It May Concern:

Harvest Hills Animal Shelter appreciates the continued support from your town as we continue over 30 plus years of service to the surrounding communities. With funding over the past years, we have found loving homes for over 25,000 cats and dogs that were spayed, neutered, and inoculated. We continue to educate the community about the responsibilities of pet ownership and the benefits of adopting a Harvest Hills animal.

With the state of the economy and COVID the past year, we are experiencing an increase in the number of cats and dogs surrendered in the past twelve months. So far this year we have taken in 434 cats and 204 dogs. Some of these animals have had serious medical conditions that have had a considerable impact our budget for veterinary and related expenses. Every animal is evaluated, given treatment for any medical problem they might have and is put through a socialization program. We also perform emergency treatments for animals hit by cars.

We were fortunate enough to receive a grant from the Maine Community Foundation which allowed us to help spay and neuter animals in Oxford County. We hope we can continue this trend for other counties in the upcoming years

We are requesting \$1.00 per capita fee from your town again for 2022 based on 2020 Census numbers, which for the Town of Baldwin would be \$1525.00

If you could, please include a discussion of the importance of funding for the shelter at your annual budget meeting. If you have any questions, please contact the Shelter Manager, Joan McBurnie at 207-935-4358

Thank you in the advance for your consideration.

Sincerely,

Joan McBurnie Shelter Manager



Serving the Municipalities of Southwestern Maine For Over 50 years

December 30, 2021

Dwight Warren Selectboard Chairman Town of West Baldwin 534 Pequawket Trail West Baldwin, ME 04091

Dear Dwight:

The Southern Maine Planning and Development Commission (SMPDC) would like to thank you for your dues payment last year. Your dues payments are the means for SMPDC to provide quality services to your community at an affordable cost, match our state and federal contracts, provide access to federal and state grant programs and work on issues of regional concern. They are the foundation for the technical assistance that we are able to provide to all the cities and municipalities in the region.

The attached page highlights the benefits that all communities are eligible to receive through the payments of dues. To see some of the work we have undertaken in your community, please click on your town on the map on our website at www.smpdc.org. Your town may also participate in our cooperative purchasing program. If so, your town saved \$9,313.00 through that participation over the last year. In many cases, the savings in cooperative purchasing savings alone exceed the amount of dues requested.

The value of these services are also greatly increased when one considers the state and federal dollars we have brought into the region through the writing of grants and assisting other non-profits and towns. For instance in the last year alone, SMPDC assisted in distributing 40 million dollars in state grants funds to businesses throughout the region; received a \$150k grant to study sea level rise in the region, received a \$220,000 grant to develop strategies to mitigate traffic impacts of the Naval Shipyard; and provided support to many communities on the impacts of climate change on their infrastructure. Our work on Brownfields redevelopment and through our new 1.4 million dollar EDA Revolving Loan program throughout the region has leveraged over 100 million dollars in private investment, created over 500 jobs and 350 units of new and affordable housing. It is important to note that while some of these projects may take place in a certain community or communities, they benefit our entire region and far surpass the amount of money we request in dues. Furthermore, with our federal Economic Development District status, we can provide additional funds and project money to support economic development activities in the region.

SMPDC is requesting a modest 3% increase in dues this year to account for rising costs with running the organization (such as health insurance, cost of living, rent, etc.). This is the first increase in 2 years. Based on population and number of communities, our dues structure is still far less than other similar regional planning agencies across the state. These dues are for the upcoming fiscal year beginning on July 1, 2022.

Your dues amount for 2022-2023 will be \$ 605.00. This amount is based on a method that accounts for both valuation and population of the community. Please feel free to give me a call (571-7065) to discuss these services and how your dues money is used.

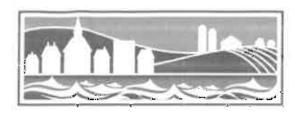
We are grateful for your continued support.

Sincerely,

Paul Schumacher, Executive Director

Benefits to All Communities

- Run a cooperative purchasing program for the region. SMPDC towns saved an estimated \$545,000 through participation in the Copy Paper and Road Salt bids alone in 2020/2021.
- Provide the needed match requirements for the former State Planning Office, federal Economic Development Administration (EDA) and DOT programs. In effect, for every dollar of dues we can leverage an additional two dollars.
- Provide free workshops, newsletters, technical memorandum, census updates, legislative updates and other educational resources to all communities, as well as immediate technical assistance on municipal land use, transportation and economic development issues. We also have the ability to provide traffic counts upon request and road service management programming.
- > Community Development Block Grant, EDA and other grant writing services to your community.
- > Provided 2 million dollars in low cost loans to area businesses. Provide 300,000 dollars to low and moderate income business owners.
- The dues allow us to keep our overhead rate low, and thus our hourly billing rate at a reasonable level for any larger projects we work on for your municipality.
- The ability to work on county wide initiatives that may not be funded, such as assisting the County EMA, developing regional climate change initiatives, developing new county transportation options, and developing grant proposals of a county wide nature.
- > Operate a Revolving Loan Fund Program which has provided over 3.5 million dollars in environmental clean-up activities ultimately resulting in new housing, business development and stronger downtowns.
- Provide a quarterly newsletter.
- Provide demographic information for all communities.





Baldwin

Projects Completed:

Shoreland Zoning (Communication with DEP, Identify wetlands for map)

Baldwin's Website

https://www.baldwinmaine.org/

Demographics

Community Profile 2018
Community Profile 2021

Basemap

Map of Baldwin

Capital Investment Plan

TOWN BUILDINGS														
	2021	2022/6 Month	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FYZ030	FY2031	FY2032	FY2033	FY2034
Assets Town Building Reserve Acct	\$73,671.07	\$73,671.07	\$8,671.07	\$8,671.07	(\$11,328.93)	(\$21,328.93)	(\$21,328.83)	(\$21,328.93)	(\$21,328.83)	(\$21,328.93)	(\$21,328.83)	(\$21,328.93)	(\$21,328.93)	(\$21,328,83)
Withdrawais (see Total Annual Misc Below) One time addition to reserve	\$7,500.00		\$65,000.00											
Armust Addition to Reserve	80.00	\$0.00	\$0.00	80.08	\$0.00	80.00	80.00	20.03	900	18	9000	9	1 2 2	
Total Armual Contribution to the Reserve Account	~	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.08	00'08	9008	50.00	2000	9 9
Generator/Showers for Warming Center (Town Contribution)	tion)				\$20,000.00								On contract	
Fechie board Pasit of whap Electrical System Upgrades	-		\$15,000.00			\$10.000.00								
North Side Water/Mold Damage.			\$30,000.00						_					
Healing System Main/Repair/Lograde	18	8	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOWN ON HER BEST		0.72	\$65,000.00	20.00	\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIRE DEPT,														
	2021	2022/6 Month	FY2023	FY2024	FY2025	PY2026	FV9037	BCUCAG	acucAd	UCACACIO	7	10000	5000	
Assets							202	02021	11 2028	17.000	FERMI	L4.2032	FYZUSS	FY2034
Pire Equipment Reserve Acct	\$36,038.72	\$36,038.72	\$121,038.72	\$206,038.72	\$291,038.72	\$376,038.72	\$61,036.72	\$146,038.72	\$231,038.72	\$316,038.72	\$401,038.72	\$486,038.72	\$571,038.72	\$656,038.72
Armuel fire equipment reserve account deposit	80.00	80.00	\$85,000.00	885.000.00	SAS OCH OD	\$85 000 00	\$400,000,00 \$85,000,00	486 000 00	200000	0000000	000 000	00 000 000		
One time addition to reserve									2000000	00'000'000	dear, unio, un	\$80°000.00	402,000.00	ano,uuu.uu
Annual Addition to Reserve	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Annual Contribution to the reserve Account	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$65,000.00	\$85,000.00	\$85,000.00
Withdrawal	DO:00	90.00	\$20.00	\$0.00	80.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
One time addition to reserve														
Total Secure Continued to the Books	20.00	20.00	0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRACE AND THE PROPERTY OF THE	30.00	90.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Roads														
	2021	2022/6 Month	FY2023	FY2024	PY2025	FY2026	FY2027	PY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
Assets Town Equipment Reserve Acct	SRT 233 47	567 223 47	EG7 949 47	\$87 000 A7	77 200 739	1000 100	17 000 100	200	47 000 100	!				
Withdrawal			L. month	100	401,430.47	401,233.47	401,233.41	407,233.47	\$57,233.44	\$67,233.47	\$67,233.47	\$67,233.47	\$67,233.47	167 233.47
One time addition to reserve	- 1													
Total Americal Control of the Bosons Assessed	20.00	80.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00:05	80.00	\$0.00	\$0.00	80.08
Tourn Vehicle Bearing Ages	\$00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	*car, uuu. uu	\$27,119.99	\$205,240,02	\$140,640.03	\$78,020.04	\$38,520.04	\$1,020.04	\$1,020.04	\$1,020.04	\$1,020.04	\$1,020.04	\$1,020.04	\$1,020.04	\$1,020,04
Withdrawal			\$37,500,00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00							
One time addition to reserve			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Amual Contribution to the Reserve Account			80.00	80.08	19	80.00	0000	180	50.00	18				
Road Emergency Reserve Acct	148,062.87	\$148,062.87	\$ 148,062.87	\$ 148,062.87 \$	148,062,87 \$	148.0	148	148.062.87 \$	148.062.87	148 062 87	40.00 448 062 87 ¢	148	448.000 87 e	15
	\$5,850.00										1			120,000,01
Annual Artifico lo Bezono	\$54,700.38								-					
l	SS4 700.38	9	00 00	00 04	\$0.00	0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
П	\$36.300.00	Can ann on	90,00	00'00 000	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	\$0.00
Wilhdrawal		no nono no no	00,000,000	apa, suru.uu	#ediadu.uu	\$86,600.00	\$113,800,00	\$128,800.00	\$143,800,00	\$158,800.00	\$173,800.00	\$188,800.00	\$203,800.00	\$218,800.00
re Account	\$5,000.00	\$2,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000,00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$16,000.00	\$15,000.00	\$15,000.00
Other						and the second	A10,000,00	dia,doo.do	915,000.00	W.WW.W	915,000,00	\$15,000.00		\$15,000.00
Long Term Road Maint/Repair Plan Withdrawei	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
One time addition to reserve	80.08	100							-					
Total Annual Centribution to the Research Account	20.00	2000	20.00	\$0.00	\$0.00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	80.00	Imm	Inche	40.00	00.0¢	\$0.UQ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Office Reserve Accounts		Ī	I											
	2021 \$ 100,000,00 \$	2022/6 Month 100,000.00	FY2023	FY2024	FY2025	FY2026 \$ 100,000.00	FY2027 100,000.00 \$	FY2028 100,000.00 \$	FY2029	FY2030 \$ 100,000.00	FY2031 \$ 100,000.00 \$	FY2032 100,000.00 \$	FY2033	FY2034 100,000.00
Annual Addition to Reserve		\$0.00	\$0.00		\$0.00	į	50.00	20.00	80.00	00.09	8	00 00	00 00	50 50
Total Annual Contribution to the Reserve Account	! !	\$0.00	\$0.00	\$0.08	80.08	\$0.00	\$0.00	90.08	808	8 9	200	00.00	318	90.00
Contingency Reserve Withdrawal	121,007.81	\$16,740.92	\$21,007.81	\$21,007.81	\$21,007.81	\$21,007.81	\$21,007.81	\$21,007.81	\$21,007.81	\$21,007.81	\$21,007.81	\$21,007.81	\$21,007.81	\$21,007.81
addition to reserve			\$4,266.89											
Annual Addition to Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.08	80.00
Total Annual Contribution to the Reserve Account	ľ	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.08
Re-evaluation Reserve	\$11,210.19	\$16,210.19	\$26,210.19	\$36,210.19	\$46,210.19	\$56,210.19	\$66,210.19	\$76,210.19	\$86,210.19	\$1,210.19	\$11,210.19	\$21,210.19	\$31,210.19	\$41,210.19
Whitdrawel Whitdrawel 85 000 00 65 000 00	\$5,000,00	65 000 00	640.000.00	640 000 00	000000	940 000 00	00 000			\$95,000.00				
Annual Addition to Reserve				2000	10,000.00	# 10, unio. uo	\$10,000.00	\$10,000.00	20,000,00°	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total Annual Contribution to the Reserve Account \$5,000.00 \$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10.000.00	\$10,000,00	\$40,000,00	\$10.000 pp	840 000 00	640 000 00	640 000 00	0000000	040,000
Tri-Town Reserve	\$52,671.66	(\$4,266.89)	\$6.486.22	\$21.486.22	\$36.488.72	\$51 466 22	SPR 48R 22	\$84 A88 22	G00 460 72	#141 486 no	#10,000.00	310,000,00	00.000,000	STU, UUU. UT.
Withdrawal		\$64,438.55	\$4,286.89			-		401,400.22	27.00t-100¢	\$111,400.22	\$120°,400.22	\$141,455,22	\$136,466.22	\$171,486.22
addition to reserve									Ī					
Armust Addition to Ress.ve	\$15,000.00	\$7,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000,00	\$15,000.00	\$15,000.00	\$15,000,00
ą.	\$15,000,00	_	\$15,000.00		\$15,000,00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Radio Repeater Reserve	\$9,095.40	\$9,095,40	\$14,726.40	\$15,726.40	\$16,726,40	\$17,726.40	\$18,728.40	\$19,726.40	\$20,726.40	\$21,726.40	\$22,726.40	\$23,726.40	\$24,728.40	\$25,726.40
TBSBTVB		Ī	\$4.631.00											
Annual Addition to Reserve	\$1,000.00		\$1,000.00	i	\$1,000.00	\$1,000.00	\$4.000.00	\$1,000,00	\$1,000,00	61 000 00	\$4 000 00	64 000 00	64 000 00	94 000 00
Total Annual Contribution to the Reserve Account	\$1,000.00	\$0.00	\$5,631.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000,00	\$1,000.00
Comprehensive Plan Reserve	\$5,500,92	\$5,500.92	\$4,800.92	\$1,100.92	\$2,100.92	\$3,100.92	\$4,100.92	\$5,600.92	\$7,100.92	\$8,600.92	\$10,100.92	\$11,600.92	\$13,100.92	\$14,600.92
Withdrawal			\$10,700 cm	010 00 TELE										
i	ļ	-	THEODERO.	00000218	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Auritual Addition to Regerve	-!	20.00	80.08	\$0.00	\$1,000.00	\$1,000,00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500,00	\$1,500.00	\$1,500.00
Total Annual Contribution to the Reserve Account	80.00	\$0.00	\$15,000.00	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Tax Acquired Properties	\$48,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00	\$8,050.00
reserva		aning one												
Annual Addition to Reserve	\$0.00	00.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	00 08	00.08	00 03	8	8
Total Annual Contribution to the Reserve Account \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	888	80.00	200	20.02



P.O. Box 704 Portland, ME 04104 Phone: (207) 767-4952 Fax: (207) 767-8109

Email: info@throughthesedoors.org www.throughthesedoors.org

Town of Baldwin
Attn: Town of Baldwin Selectman
534 Pequawket Trail
West Baldwin, ME 04092

Dear Town of Baldwin Selectman,

Thank you for considering our request for funding from the Town of Baldwin.

Despite the challenges of ongoing pandemic, Through These Doors has continued to provide advocacy and support services to victims and survivors of domestic violence. COVID-19 has had a significant impact on the safety of survivors of domestic violence and the need for our specialized services is critical. Although our model of services is constantly changing to keep survivors and staff healthy and safe, our core work remains the same.

In fiscal year 2021, TTD assisted 2,771 of your friends, family, and neighbors in our work supporting victims and survivors of domestic and sexual violence in Cumberland County. We responded to 9,780 helpline calls in which staff and volunteers provided critical support, resources, and safety planning to survivors of domestic and sexual violence. We provided emergency shelter services to 122 people including 58 children. TTD advocates facilitated 3,717 face-to-face contacts with victims and survivors of domestic violence seeking advocacy and support. In addition to our direct support services, we worked in both the local schools and the community to provide education and awareness opportunities.

At the core of our services is safety and advocacy. Survivors shared the following quotes about our services this past year:

"I feel the program [TTD support groups] built a cocoon around me so I could safely fall apart and then slowly heal."

"I was questioning my self-worth, the smallest things felt like such a big deal. Now things that only take me an hour to do used to take days, and it isn't because I didn't want to but because facing certain things would bring up deeper issues. Having that support, [the advocate] doing things with me even though they seemed simple.

On a local level, last year 6 of the people we served identified Baldwin as their home. Your neighbors and friends experiencing violence and abuse have access to our wide array of services including a 24-hour hotline, emergency shelter, support groups and prevention education all at no cost. We hope that you will support us by allocating funding to Through These Doors in your upcoming budget. We appreciate your ongoing support.

Sincerely,

Rebecca Hobbs, Executive Director



November 30, 2021

Ms. Deborah Wakefiled Town of Baldwin 534 Pequawket Trail West Baldwin, ME 04091-3160

Dear Ms. Wakefiled,

Thanks to support from communities like yours, Maine Public has provided essential services during the COVID-19 pandemic, including vital **Maine CDC briefings** and the trustworthy news that our communities rely on. In addition to covering the biggest issues facing our state, Maine Public has offered high quality programs to inform, entertain, and inspire.

This year **Maine Calling** regularly connected listeners to epidemiologists and other medical experts on vaccine safety and efficacy. The show also connected Mainers to each other to talk about the challenges of mental health, working from home, and teaching kids remotely.

With community support, Maine Public hired a full-time reporter to cover immigrant communities, and developed **Maine Public News Connect**, which offers weekly news pods in Spanish, Portuguese, French, and Somali to provide new Mainers with critical news and information that they can use for themselves, their family, and their community.

New backup generators were purchased at WBQE and WBQA to provide better coverage in case of emergency, and in February we partnered with the Maine Community Foundation and Good Shepherd Food Bank to host the Feed a Family pledge drive, where member donations from across the state funded much needed COVID relief efforts.

Today, we're asking Baldwin to continue supporting this important resource with an appropriation of \$100 in 2022. With your funding, Maine Public and our trusted partners, NPR and PBS, will continue to provide Mainers with a key link to each other, their state, and their world. Our listeners and viewers appreciate the support your community can provide. Thank you for your consideration.

Sincerely,

Curt Chadbourne

Director of Member Services

cchadbourne@mainepublic.org, 800-884-1717 x 3084

Baldwin Community Auxiliary

Greetings from the Baldwin Community Auxiliary formerly known as the North Baldwin Fireman's Auxiliary. For those of you who may not know us, the North Baldwin Fireman's Auxiliary was formed in the 1970's to provide support to the town's firefighters in the event of a fire as well as fundraising for new equipment. Fast forward to the present time, the BCA is made up of some of the same core group and their descendants along with new members that have joined along the way. The primary goal of the BCA is to continue to provide support to the town's fire department, fundraise and distribute funds in a philanthropic way to the Baldwin community and surrounding towns. This past year the BCA has donated over \$4000 to the community. We have also donated to the East Baldwin Food Pantry, SAD #55 Spirit Tree Program, money to fire victims and local community members families that have passed and to local residents in need. We joined forces with the Sebago Community Association and held a community fundraising dinner for a family in need. In the past we have done hat and mitten drives as well as school supply drives. In order to achieve our fundraising goals we held (2) huge community yard sales on the Brown Memorial Library lawn in June and September, the \$100 bill/Maine item basket raffle, Baldwin Bakers and Beyond cookbook sale, a bake sale at the annual Brown Memorial Library book sale, RADA knives fundraiser, and the Wellness Fair bake sale.

We are always looking for ways to make Baldwin a better place and also looking for community members to join our group. If you have any interest in joining the Baldwin Community Auxiliary or are willing to help with a specific fundraising event please contact the officers below:

President, Susan Graffam 787-2160 Vice President, Jennifer Dolloff 233-0337 Secretary, Penny Thorne 239-5194 Treasurer, Jennifer McKenney 653-1843

Or you can always call the oldest member of the group Alan Dolloff at 787-2167. He always has something to say.

Thank you very much and we look forward to hearing from you! Don't forget to like us on Facebook and mark your calendars for our next yard sale in June at the Brown Memorial Library. If you are interested in donating items please call: Alan Dolloff @ 787-2167 or Ben McKenney @ 653-3647.

- The Emergency Road Repair Reserve Account: This account is specifically for emergencies such
 as catastrophic failures of or damage to road related infrastructure by natural disaster or other
 causes. The target fund level is between \$125,000 and \$150,000. Expenditure up to the current
 balance of the account can be authorized by a vote of the Board of Selectmen.
- 2. **Tax Stabilization Reserve Account:** Purpose is to reduce the impact on the mil rate. Withdrawals must be recommend by the Board of Selectmen and approved by a Town Meeting vote. The full amount of the account is available. No target level.
- 3. Tax Acquired Property Reserve Account: A source of funding for the selectmen to cover expenses related to securing, maintaining, and disposing of tax acquired properties. The target fund level is \$10,000 with withdrawals approved by a vote of the Board of Selectmen, up to the full level of the account.
- 4. Contingency Reserve Account: The account is a source of funding for the selectmen to cover unexpected contingencies that cannot wait for a Special Town Meeting to be approved. It can only be used for unforeseen requirements which require immediate response to protect town equipment, facilities, or to protect the Town's legal or financial interests. Expenditures up to the full balance of the account require a vote of the Board of Selectmen. This is not to be used for purposes covered by other reserve accounts such as the purchase of capital equipment or repairs or upgrades to town facilities. Target fund level is \$50,000.00.
- 5. Town Equipment Reserve Account: Funding for purchasing, major overhaul, or repairs to town road related equipment in accordance with the town road equipment master plan. Requests for use of this fund by the Road Commissioner shall be in writing and in accordance with Baldwin Capital Investment Plan for the current budget year and must be approved by a vote of the Board of Selectmen. Target fund level is that which is needed to meet the projected 10-year projected requirements.
- 6. Town Building Reserve Account: The account is for the long-term maintenance, repair, and modifications to the Baldwin Town Offices and Community Center, and any other town owned buildings identified in the Baldwin Capital Investment Plan. Withdrawals must be approved by a vote of the Board of Selectmen and be in accordance with work identified in the Baldwin Capital Investment Plan. Target fund level is that which is needed to meet the 10-year projected requirements.
- Re-evaluation Reserve Account: Withdrawals must be approved by the Board of Selectmen in support of a planned re-evaluation. Target fund level is to support the estimated cost of a reevaluation every 10 years.
- 8. **Fire Equipment Reserve Account:** Purchase or major repair of town fire trucks in accordance the Baldwin Capital Investment Plan. Expenditures from this account shall be requested in writing to the Board of Selectmen and be in support of the Baldwin Capital Investment Plan identified requirements for the current budget year. Approval of expenditures requires a vote of the Board

- of Selectmen. Target fund level is that which is needed to meet the 10-year projected requirement.
- 9. **Town Vehicle Reserve Account:** Major repairs or purchase of town road related vehicles. Expenditures from this fund shall be requested in writing to the Board of Selectmen and be in support of the Baldwin Capital Investment Plan identified requirements for the current budget year. Approval of expenditures requires a vote of the Board of Selectmen. The target fund level is that which is needed to meet the 10-year projected requirement.
- 10. **River Road Reserve Account:** For upgrading the gravel portion of River Road to pavement and associated preparatory work. Expenditures from the fund shall be requested in writing by the Road Commissioner and approved by a vote of the Board of Selectmen. The target fund level will be set when indentified in a Town Road Maintenance and Repair Plan.
- 11. **Baldwin School Fund:** Annual award of scholarships to Baldwin students until the fund is depleted. Awards to be decided and approved by the Baldwin Board of Selectmen. Funds were depleted in 2022.
- 12. **Tri-Town Reserve Account**: Provides capital purchases and improvements to the Tri-Town Waste Management Facility. Expenditures are approved by a majority vote of the Tri-Town Board of Directors. Target fund level to be determined by the Tri-Town Board of Directors.
- 13. **Fire Department Building Reserve Account:** Maintenance, repair, and modifications, long term planning, design, and construction of Fire Department facilities for the Town of Baldwin in accordance with the Baldwin Capital Investment Plan. Withdrawals must be approved by a vote of the Board of Selectmen in advance and be supported by the Baldwin Capital Investment Plan. Target fund level will be dependent on the goals spelled out in a long-term Baldwin Fire Department Facilities Plan.
- 14. Radio Repeater Reserve Account: Maintenance, repair, and modifications, long term planning, design, for the Baldwin radio repeater system supporting the Fire Department, the Road Commissioner, and EMA Responders. The repeater is mounted on the WMTW tower. Baldwin Board of Selectmen approve withdrawals which are limited to those items which have been approved as part of a planned maintenance, repair, or upgrade for the current year or for emergency repair or replacement of the repeater equipment. The target fund level should be that which is required to replace the current equipment in the event of a catastrophic failure of the existing equipment.
- 15. **Deacon's Fountain Fund:** Perpetual maintenance and repair of the Deacon's Fountain located at the junction of Chase Road and Depot Road. Expenditures must be approved by the Board of Selectmen. The fund is to be maintained until depleted.

- 16. **Comprehensive Plan Reserve Account:** Funding for a Comprehensive Plan review as requested by the Planning Board or the Board of Selectmen. The account is to hire outside technical expertise. Any withdrawals must be approved by a vote of the Board of Selectmen.
- 17. **Heating Assistance Reserve Account**: Privately donated funds to provide heating assistance to individuals and families who apply for but do not qualify for General Assistance for heating. Recipients are nominated by the Baldwin General Assistance Administrator. Requests for heating assistance are generally urgent in nature and therefore, disbursements by the Town Treasurer from this account do not require prior approval by the Board of Selectmen. There is no target or minimum fund level.
- 18. Fire Department Insurance Reimbursement Reserve Account: A place to deposit payments from insurance companies that reimburse the Town for response by the Fire Department so that the funds can be directed toward the future needs of the Fire Department. The Baldwin Board of Selectmen will review the fund's balance with the Fire Department annually and recommend the transfer or allocation of funds to be approved by the Annual Town Meeting. There is no target fund level.
- 19. Sand Pond Capital Improvements Account: Funding comes from all Sand Pond Sticker fees plus all operational and maintenance funds budgeted at town meeting that remain unexpended at the end of the fiscal year. The account is to pay for improvements to Sand Pond Beach and supporting equipment and infrastructure. Expenditures will be requested by the Sand Pond Committee and approved by the Board of Selectmen. There is no target or minimum fund level. The maximum fund level is \$10,000 after which excess funds will revert to the Town General Fund.
- 20. ARPA Reserve Account: Funding comes from the Coronavirus State and Local Fiscal Recovery Funds, the Federal Government American Rescue Plan Act (ARPA) distributed to Baldwin via the Maine Local Fiscal Recovery Program. Use of the funds shall be identified and approved in accordance with State program guidance. Expenditures shall be recommended by the Board of Selectmen and approved by a vote of a Town Meeting. There is no target minimum or maximum reserve account level. Unexpended funds shall be returned to the State when the program expires, and the reserve account will be deleted.
- 21. **Fire Department Operating Reserve Account:** Funding comes from the excess annual appropriations for Fire Department's operating expenses. Expenditures from the account are to be requested by the Fire Chief and approved by the Select Board. There is no minimum or maximum reserve fund level.



April 12, 2022

Selectboard Town of Baldwin Baldwin, Maine

We were engaged by the Town of Baldwin, Maine and have audited the financial statements of the Town of Baldwin, Maine as of and for the year ended December 31, 2021. The following statements and schedules have been excerpted from the 2021 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

included herein are:

Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Schedule of Departmental Operations - General Fund	Schedule A
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule B
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds	Schedule C

Certified Public Accountants

RHR Smith & Company

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2021

	Budgeted	i Amo	unts		Actual		Variance Positive
	Original		Final		Amounts		(Negative)
Budgetary Fund Balance, January 1	\$ 846,884	\$	846,884	\$	846,884	\$	_
Resources (Inflows):	 						
Taxes:							
Property taxes	2,277,776		2,277,776		2,471,287		193,511
Excise taxes	350,000		350,000		374,597		24,597
Total taxes	2,627,776		2,627,776		2,845,884	_	218,108
Intergovernmental revenues:							
State revenue sharing	106,000		106,000		163,965		57,965
Homestead exemption	104,516		104,516		122,072		17,556
Local road assistance	40,000		40,000		43,128		3,128
BETE reimbursement	20,190		20,190		28,046		7.856
Veterans exemptions			,		1,101		1,101
General assistance	2063		-		1,855		1,855
Total intergovernmental revenues	270,706		270,706		360,167		89,461
Charges for services:							
Building permits	30,000		30,000		45,196		15,196
Piumbling permits					5,212		5,212
Clerk fees	9,500		9 .50 0		12,479		2,979
Afterschool program	•		,,===		11,984		11,984
Other	34		980		4.508		3,528
Total charges for services	39,500		40,480		79,379	_	38,899
Investment income	-		en <u>.</u>		2,793		2,793
Miscellaneous revenues:							
Interest on taxes and lien	-		_		25,343		25,343
Sale of town owned assets	_		30		45,759		45,759
Other	-		-		2,312		2,312
Total miscellaneous revenues	-			_	73,414		73,414
Amounts Available for Appropriation	 3,784,866		3,785,846		4,208,521		422,675

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2021

							Varlance
	Budgeted	Amo	ounts		Actual		Positive
	Original		Final		Amounts		(Negative)
	044.000		244 202		204 E70		6.044
	-				•		6,814
	•		-				18,038
	9,537		9,537				(7)
	80,415		78,576		65,794		12,782
	182,527		150,479		127,567		22,912
	9,000		9,000		6,497		2,503
	365,000		310,300		210,222		100,078
	108,000		108,000		99,727		8,273
	1,680,686		1,680,686		1,680,686		
	124,590		124,590		124,590		-
	34,505		69,605		43,956		25,649
	52,317		52,317		52,317		-
	4,012		4,012		4,150		(138)
	26,000		115,567		115,567		
	3,017,982		3,054,062		2,857,151	\equiv	196,911
r.	766 004	•	721 704	æ	1 251 270	æ	610 E96
D D	700,004		731,704	Φ	1,351,370	Φ	619,586
\$	80,000	\$	115,100	\$	-	\$	(115,100)
	\$	Original 311,393 30,000 9,537 80,415 182,527 9,000 365,000 108,000 1,680,686 124,590 34,505 52,317 4,012 26,000 3,017,982	Original 311,393 30,000 9,537 80,415 182,527 9,000 365,000 108,000 1,680,686 124,590 34,505 52,317 4,012 26,000 3,017,982 \$ 766,884 \$	311,393 311,393 30,000 30,000 9,537 9,537 80,415 78,576 182,527 150,479 9,000 9,000 365,000 310,300 108,000 108,000 1,680,686 1,680,686 124,590 124,590 34,505 69,605 52,317 52,317 4,012 4,012 26,000 115,567 3,017,982 3,054,062	Original Final 311,393 311,393 30,000 30,000 9,537 9,537 80,415 78,576 182,527 150,479 9,000 9,000 365,000 310,300 108,000 108,000 1,680,686 1,680,686 124,590 124,590 34,505 69,605 52,317 52,317 4,012 4,012 26,000 115,567 3,017,982 3,054,062 \$ 766,884 731,784	Original Final Amounts 311,393 311,393 304,579 30,000 30,000 11,962 9,537 9,537 9,537 80,415 78,576 65,794 182,527 150,479 127,567 9,000 9,000 6,497 365,000 310,300 210,222 108,000 108,000 99,727 1,680,686 1,680,686 1,680,686 124,590 124,590 124,590 34,505 69,605 43,956 52,317 52,317 52,317 4,012 4,012 4,150 26,000 115,567 115,567 3,017,982 3,054,062 2,857,151 \$ 766,884 731,784 1,351,370	Original Final Amounts 311,393 311,393 304,579 30,000 30,000 11,962 9,537 9,537 9,537 80,415 78,576 65,794 182,527 150,479 127,567 9,000 9,000 6,497 365,000 310,300 210,222 108,000 108,000 99,727 1,680,686 1,680,686 1,680,686 124,590 124,590 124,590 34,505 69,605 43,956 52,317 52,317 52,317 4,012 4,012 4,150 26,000 115,567 115,567 3,017,982 3,054,062 2,857,151 \$ 766,884 731,784 1,351,370

BALANCE SHEET - GOVERNMENTAL FUNDS DECEMBER 31, 2021

	General Fund	Other Governmental Funds	Total Governmental Funds
ASSETS Cash and cash equivalents Investments Accounts receivable (net of allowance	\$ 2,211,360 151,797	\$ 34,867	\$ 2,211,360 186,664
for uncollectibles): Taxes Liens Due from other funds TOTAL ASSETS	210,202 77,935 2,000 \$ 2,653,294	1,025,723 \$ 1,060,590	210,202 77,935 1,027,723 \$ 3,713,884
LIABILITIES Accounts payable Due to other governments Due to other funds TOTAL LIABILITIES	\$ 38,936 13,185 1,025,723 1,077,844	\$ - 2,000 2,000	\$ 38,936 13,185 1,027,723 1,079,844
DEFERRED INFLOWS OF RESOURCES Prepaid taxes Advanced payment of LRAP funding Deferred taxes TOTAL DEFERRED INFLOWS OF RESOURCES	2,023 22,282 199,775 224,080	- - -	2,023 22,282 199,775 224,080
FUND BALANCES Nonspendable Restricted Committed Assigned Unassigned TOTAL FUND BALANCES	46,000 1,305,370 1,351,370	27,193 108,806 925,935 - (3,344) 1,058,590	27,193 108,806 925,935 46,000 1,302,026 2,409,960
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 2,653,294	\$ 1,060,590	\$ 3,713,884

See accompanying independent auditors' report and notes to financial statements.

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2021

	_	General Fund	Go	Other overnmental Funds	G	Total lovemmental Funds
REVENUES						
Taxes:					_	
Property taxes	\$	2,471,287	\$	-	\$	2,471,287
Excise taxes		374,597				374,597
Intergovernmental revenues		360,167		85,654		445,821
Charges for services		79,379				79,379
Miscellaneous revenues		76,207		62,791		138,998
TOTAL REVENUES		3,361,637		148,445		3,510,082
EXPENDITURES						
Current:						
General government		304,579		-		304,579
Maintenance		11,962		2		11,962
Community services		9,537		-		9,537
Culture and recreation		65,794		-		65,794
Protection		127,567		-		127,567
Cerneteries		6,497				6,497
Highway and roads		210,222		-		210,222
Health and sanitation		99,727		*		99,727
Education		1,680,686		_		1,680,686
County tax		124,590		£3		124,590
Unclassified		43,956		57,304		101,260
Debt service:						
Principal		52,317		*		52,317
Interest		4,150		15		4,150
Capital outlay				47,050		47,050
TOTAL EXPENDITURES		2,741,584		104,354		2,845,938
EXCESS OF REVENUES OVER						
(UNDER) EXPENDITURES		620,053		44,091		664,144
OTHER FINANCING SOURCES (USES)						
Transfers in		-		115,567		115,567
Transfers (out)		(115,567)		-		(115,567)
TOTAL OTHER FINANCING SOURCES (USES)		(115,567)		115,567		<u> </u>
NET CHANGE IN FUND BALANCES		504,486		159,658		664,144
FUND BALANCES - JANUARY 1		846,884		898,932		1,745,816
FUND BALANCES - DECEMBER 31	\$	1,351,370	\$	1,058,590	\$	2,409,960

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2021

		Original Budget	Budget Adjustments		Final Budget	Actual	<u> </u>	Variance Positive (Negative)
General Government -	•		÷	•	000			002
Administrative	A	80,000	æ	A	40,000	4 020	.	(436)
Emptoyee neatti		1,500			1.500	1.077	e [-	423
Contingency account		105,000			105,000	104,476	. 60	524
Planning board		2,000		(z	2,000	622	2	1,378
Selectboard and office compensation		82,000		,	82,000	78,077	7	3,923
•		311,393		 	311,393	304,579	 ၈	6,814
Mainfenance -								
Town garage maintenance		10,000		,	10,000	3,806	90	6,194
Fuel for town trucks		20,000			20,000	8,156	99	11,844
		30,000			30,000	11,962	2	18,038
Community Services -								
Opportunity Alliance		3,500		()	3,500	3,500	00	X2.X
Southern Maine Agency on Aging		3,750		ï	3,750	3,750	S	14
WNA Home, Health and Hospice		200		ê	900	5	200	•
Home Health Visiting Nurse		006		,	006	Ō	006	•
Southern Maine Regional Planning		587			587	ίΩ	587	•
Saco River Corridor		300		ā	300	ਲ	300	*
		9,537		i i	9,537	9,537	<u>~</u>	
Culture and Recreation -								
Brown Memorial Library		17,000		16.	17,000	17,000	8	٠
Baldwin Historical Society		7,500		70	7,500	7,500	8	8
Smooth Feather Youth Group		009			009	9	009	•
Sacopee Valley Recreation		3,000			3,000	3,000	8	•
Lifeflight		800			800	80	800	0
Community Center		45,000		*	45,000	32,218	18	12,782
Sands Pond Beach	Į	6,515	(1,839)	6)	4,676	4,676	92	•
		80,415	(1,839)	6	78,576	65,794	94	12,782

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2021

,	Original Budget	Budget Adjustments	Final Budget	Actual	Variance Positive (Negative)
Protection -	00000	13	12 380	11,298	1,082
Fire district administration	20 000	(6.889)	13,111	13,111)%
East baldwin life department	20,000	(12.379)	7,621	7,621	9 % .
Most Baldwin fire department	20,000	(12,780)	7,220	7,220	9 .
Steel Dalumii iii o ooperiii iii	10,000	coe:	10,000	6,165	3,835
Office of the Control	49.078	X DO	49,078	46,219	2,859
Signals II EIVO	10,000) K	10,000	10,000	534
Animal chalter	1.525	6 6	1,525	1,525)/#
Cumbedard County Dispatch	11.544		11,544	11,544	34
Cuttibelialia coamy disparan	0009	*	000'9	1,270	4,730
Cite department fraining	22.000) •	22,000	11,594	10,406
	182,527	(32,048)	150,479	127,567	22,912
Cemeteries - Care of cemeteries	000'6	r	000'6	6,497	2,503
	000'6	1	000'6	6,497	2,503
Lichard Donade					
Summer mads	75,000	(603)	74,397	74,397	•
Paving	100,000	32	100,000		100,000
Whiterroads	175,000	(54,097)	120,903	120,903	1
Crushed gravel	15,000		15,000	14,922	78
	365,000	(54,700)	310,300	210,222	100,078
Health and Sanitation					
Solid waste account	000'06	1	000'06	89,714	286
General assistance	18,000		18,000	10,013	7,987
	108,000		108,000	99,727	8,273

TOWN OF BALDWIN, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2021

	Original	Budget	Final		Variance
	Budget	Adjustments	Budget	Actual	Positive (Negative)
Transfers to Other Funds	4 500		75,000	15,000	,
I'l-Iown capital reserve	000'5	•	000,0	7,000	g .
Kadio repeater reserve	000'1	•	000'1	000,	
Revaluation reserve	5,000	×	2,000	2,000	
Sand pond beach reserve	•	2,819	2,819	2,819	586
River road reserve	2,000		2,000	2,000	5.4
Road maintenance reserve		54,700	54,700	54,700	119
North Baldwin fire department	98	12,379	12,379	12,379	1
East Baldwin fire department	٠	6,889	6,889	6,889	•
West Baldwin fire department	•	12,780	12,780	12,780	•
	26,000	89,567	115,567	115,567	*
Education - RSU #55	1 680 686	•	1.680.686	1.680.686	*
	1.680.686		1,680,686	1,680,686	¥C
County Tax-	124 600	,	124 590	124 590	,
Cultipelially County	060,421		2001-21	20012	
	124,590	•	124,590	124,590	•
Debt Service -			!		
Principal	52,317		52,317	52,317	9
Interest	4,012	10	4,012	4,150	(138)
	56,329		56,329	56,467	(138)
Undass ified -					
Escrow activity	•	35,100	35,100	35,100	¥
Overdrafts	7,713	1.0	7,713	1	7,713
Abatements/overlay	26,792	31	26,792	8,856	17,936
	34,505	35,100	69,605	43,956	25,649
TOTAL DEPARTMENTAL OPERATIONS	3 017 982	36.080	3.054.062	\$ 2.857,151	\$ 196.911

See accompanying independent auditors' report and notes to financial statements.

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS DECEMBER 31, 2021

	Special Revenue Funds		Capital Projects Funds	P:	ermanent Funds	tal Nonmajor overnmental Funds
ASSETS Investments Due from other funds TOTAL ASSETS	\$ 193,363 193,363	\$	825,087 825,087	\$	34,867 7,273 42,140	\$ 34,867 1,025,723 1,060,590
LIABILITIES Due to other funds TOTAL LIABILITIES	\$ 	<u>\$</u>		\$	2,000 2,000	\$ 2,000 2,000
FUND BALANCES Nonspendable Restricted Committed Assigned Unassigned TOTAL FUND BALANCES	92,515 100,848 - 193,363		825,087 - 825,087		27,193 16,291 - (3,344) 40,140	27,193 108,806 925,935 - (3,344) 1,058,590
TOTAL LIABILITIES AND FUND BALANCES	\$ 193,363	\$_	825,087	_\$_	42,140	\$ 1,060,590

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2021

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES Interest income Intergovernmental revenues Other TOTAL REVENUES	\$ - 85,654 55,004 140,658	\$ - - 7,500 7,500	\$ 287	\$ 287 85,654 62,504 148,445
EXPENDITURES Capital outlay Program expenditures TOTAL EXPENDITURES	54,804 54,804	47,050 2,500 49,550	-	47,050 57,304 104,354
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	85,854	(42,050)	287	44,091
OTHER FINANCING SOURCES (USES) Transfers in Transfers (out) TOTAL OTHER FINANCING SOURCES (USES)	5,000 5,000	110,567	<u>-</u>	115,567 115,567
NET CHANGE IN FUND BALANCES	90,854	68,517	287	159,658
FUND BALANCES - JANUARY 1	102,509	756,570	39,853	898,932
FUND BALANCES - DECEMBER 31	\$ 193,363	\$ 825,087	\$ 40,140	\$ 1,058,590