

Frequently Asked Questions - Missouri State Auditor's Office County Budget Package

Applicable
instructions in the
"I" pages of the
printed budget
package

General

1	My questions are not addressed here or in the printed budget.	Contact Kristin Clink at (573) 751-4213, ext. 6 -or- countybudget@auditor.mo.gov	
2	There are no icons on my desktop.	Copy the shortcut files from your C:\WINDOWS\Desktop folder to your desktop.	
3	When saving the file, Excel prompts to overwrite with the latest format.	You can save the file with the latest Excel format, but you will not be able to work on the file with older versions of Excel.	
4	I have more than 35 generic funds, which is the limit in this file.	Prepare budgets for remaining funds using copies of the "20xx Generic" generic budget file as necessary. Summarize these additional funds in the "Other Funds" tabs so that all funds are reflected in the Appropriation Order, All Funds Summary, and Prior Year Actual Summary.	No. 11
5	Can the budget file be backed-up?	Yes. Burn or copy to a CD -or- email the file to an address that can be accessed by an off-site computer. See Item 11 below for emailing instructions.	
6	Can unused worksheet tabs, columns, rows, or cells be deleted?	NO, formulas in other worksheet tabs and/or cells can become corrupted.	
7	When I try to type, I get an error that the cell is protected.	All formulas and most text in the file are protected. You should not need to change these cells. Amounts in the formula cells will change when numbers are entered elsewhere in the budget file.	
8	Can I print multiple worksheet tabs at one time?	Yes. Click on the leftmost worksheet tab you want to print. Hold down the shift key and click on the rightmost worksheet tab you want to print. You will notice the two tabs you clicked on, as well as any tabs between the two, are now white which indicates the tabs are grouped. After printing, ungroup the pages by right-clicking on one of the white tabs then clicking on "Ungroup Sheets."	
9	Can I print just certain pages of a worksheet tab?	Yes. Click the Excel menu option File, print preview. You will see "Preview: Page x of x" in the bottom left corner. Use these numbers to identify which pages you want to print. (NOTE: these page numbers do not correspond to the page numbers that print at the bottom of each page.)	No. 15
10	Some of my pages cut off at strange places when printed. For instance, I have a page number at the top of some pages, instead of at the bottom.	Call Kristin Clink for support. This is most likely caused by differences in printer driver software.	No. 15
11	How do I send an electronic copy of the completed budget to the State Auditor's Office?	Email the file named 20xx_budget.xlsx, which is located in C:\20xxBUDGET folder to countybudget@auditor.mo.gov. You can also burn a copy to a CD. Be sure to copy the file off your hard drive because copying from your desktop will only copy the shortcut file, not the budget file.	No. 16

Information Tab

1	Does it matter how my county name is typed?	Yes, formulas throughout the file refer to this cell. Use all capital letters with no trailing spaces after the name.	No. 2
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TOC Tab

1	What information needs to be typed here?	Nothing! This page has formulas that will pull information forward from other worksheet tabs if entered correctly. You do need to type page numbers in the Sum., R, and E tabs.	No. 11 and No. 14
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(OVER)

Frequently Asked Questions - Missouri State Auditor's Office County Budget Package

Applicable
instructions in the
"I" pages of the
printed budget
package

App. Order Tab

1	What information needs to be typed here?	You only need to fill in the blue cells. All other information will roll forward from other worksheet tabs.	No. 6
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All Funds Summary and Prior Year Actual Summary Tabs

1	What information needs to be typed here?	If information is entered correctly on all subsequent tabs, Nothing! This tab contains many protected formulas that will roll the fund names and amounts forward.	No. 11
2	Generic fund expenditure amounts are not showing up.	Amounts in rows 36 and 38 of the E tab must agree. The amounts in row 38 will be pulled forward from other cells. You will need to re-enter the row 38 amounts adjacent to the function(s) for which the expenditures pertain (rows 13-35) for rows 36 and 38	No. 11
3	The generic fund names appear as #VALUE !	The fund name typed on the generic R (revenue) tab in cell A3 should end with the word "FUND".	No. 11
4	The fund name is truncated.	The formulas can only handle fund names with 5 words, including the word "FUND". These cells, however, are not protected. You can type over the formulas to enter longer fund names.	No. 7

GR, SRB, ASSMT, and Generic Sum tabs

1	Cells that contain "0.00" are protected, and cannot be overwritten with actual budget numbers.	That is correct! These cells contain formulas which will update automatically after you enter numbers in other cells. Start with the R or E tab, and save the Sum tab for last.	
2	After entering all information, there is a message that "Cash available does not agree with line 1, above".	Your cash reconciliation does not agree. Make sure your prior year actual amounts have been entered correctly on the R and E tabs. You may also need to consider items such as outstanding warrants on the "Adjustments" lines.	No. 13

GR, SRB, and ASSMT R and E tabs

1	Can information from the prior year budget be copied into the current budget file?	Yes. Protected cells cannot be pasted over, so you will need to copy and paste small sections at a time. Specifically, do not copy category descriptions or formulas.	No. 9
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Generic fund Sum and E tabs

1	The generic fund name in cell A3 cannot be changed.	Change the fund names only on the R (revenues) page tabs in cell A3.	No. 11
2	I want to change the tab names at the bottom to something more descriptive.	Double click on the tab and type the new name.	No. 11
3	The E tab has many more lines than I need and I don't want to print all of the blank pages.	The E tabs were modified so the Summary by Function section prints on page 1. The Detail of Expenditures categories follow. Therefore, you need only fill out and print the pages needed. There may be enough Detail of Expenditure lines on page 1 for all of your categories to fit on the first page. The following blank pages can be omitted.	No.11
4	The amounts do not carry forward to the Sum, App. Order, All Funds Summary, and/or Prior Year Actual Summary tabs.	Amounts in rows 36 and 38 of the E tab must agree. The amounts in row 38 will be pulled forward from other cells. You will need to re-enter the row 38 amounts adjacent to the function(s) in rows 13-35 for which the expenditures pertain.	No. 11

(OVER)

MISSOURI STATE AUDITOR'S OFFICE

2025 COUNTY BUDGET FORMS

County: Pulaski

PULASKI COUNTY
2025 BUDGET
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PULASKI COUNTY
2025 BUDGET
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Federal ALN	Federal Grantor/Pass-Through Grantor/Program Title	Pass-Through Entity Identifying Number	Year Ended December 31, 2024	
			Federal Share of Expenditures	County Match Percentage Required
U. S. DEPARTMENT OF AGRICULTURE				
Passed through state:				
10.557	Department of Health and Senior Services - Special Supplemental Nutrition Program for Women, Infants, and Children		\$	%
10.559	Summer Food Service Program for Children			
10.665	Office of Administration - Schools and Roads - Grants to States			
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Passed through state:				
14.228	Department of Economic Development - Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii			
14.231	Department of Social Services - Emergency Shelter Grants Program			
U.S. DEPARTMENT OF JUSTICE				
Direct programs:				
16.710	Public Safety Partnership and Community Policing Grants			
16.922	Equitable Sharing of Seized and Forfeited Property			
Passed through:				
16.540	State Department of Public Safety - Juvenile Justice and Delinquency Prevention - Allocation to States			
16.575	Crime Victim Assistance			
16.588	Violence Against Women Formula Grants		31,305.00	
16.738	Edward Byrne Memorial Justice Assistance Grant Program			
16.580	Cape Girardeau County - Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program			
16	Missouri Sheriffs' Association - Domestic Cannabis Eradication/Suppression Program			

PULASKI COUNTY
2025 BUDGET
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

		Pass-Through Entity Identifying Number	Year Ended December 31, 2024	
Federal ALN	Federal Grantor/Pass-Through Grantor/Program Title		Federal Share of Expenditures	County Match Percentage Required
U. S. DEPARTMENT OF TRANSPORTATION				
Passed through state:				
20.205	Highway and Transportation Commission - Highway Planning and Construction	BRO - 085 BRO - BRO - BRO -	27,747.00	
20.600	State and Community Highway Safety			
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants			
20.607	Alcohol Open Container Requirements	DWI x2	976.25	
20.616	National Priority Safety Programs	Youth SB/DWI	779.69	
20.703	Department of Public Safety - Interagency Hazardous Materials Public Sector Training and Planning Grants			
GENERAL SERVICES ADMINISTRATION				
Passed through state Office of Administration -				
39.003	Donation of Federal Surplus Personal Property			
Passed through the Office of Secretary of State -				
39.011	Election Reform Payments			
ELECTION ASSISTANCE COMMISSION				
Passed through the Office of Secretary of State -				
90.401	Help America Vote Act Requirements Payments		2,859.00	
U. S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Passed through state:				
Department of Health and Senior Services -				
93.268	Immunization Grants			
93.136	Violent Death & Overdose Death Surveillance		6,580.00	
Department of Social Services -				
93.563	Child Support Enforcement		6,090.00	
93.569	Community Services Block Grant			
93.323	Detection & Mitigation in Confinement Facilities Covid-19		275,000.00	

PULASKI COUNTY
2025 BUDGET
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Federal ALN	Federal Grantor/Pass-Through Grantor/Program Title	Pass-Through Entity Identifying Number	Year Ended December 31, 2024	
			Federal Share of Expenditures	County Match Percentage Required
93.575	Department of Health and Senior Services - Child Care and Development Block Grant			
93.658	Department of Social Services - Foster Care - Title IV-E			
93.919	Department of Health and Senior Services - Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs			
93.940	HIV Prevention Activities - Health Department Based			
93.945	Assistance Programs for Chronic Disease Prevention and Control			
93.991	Preventive Health and Health Services Block Grant			
93.994	Maternal and Child Health Services Block Grant to the States			
U. S. DEPARTMENT OF HOMELAND SECURITY				
Passed through State Department of Public Safety:				
97.036	Disaster Grants - Public Assistance Grants (Presidentially declared disasters)			
97.042	Emergency Management Performance Grants			
97.067	Homeland Security Grant Program			
	FEMA PW 840		446,648.00	
Total Expenditures of Federal Awards			\$ <u>797,984.94</u>	

N/A - Not applicable

PULASKI COUNTY
2025 BUDGET
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Federal ALN	Federal Grantor and Program Title	Pass-Through Grantor's Number	Grant Award Amount
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GRANTS AWARDED FOR WHICH THERE WERE NO REVENUES OR
EXPENDITURES DURING THE YEAR

Total Grants Awarded for which there were no Revenues or Expenditures during the Year	\$	<u>0.00</u>
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If the county, or any other county official or board was awarded funding directly
from the federal government please indicate the DUNS number(s) below:

	<u>DUNS</u>
County	<u>08591800</u>
Other officials or boards:	

PULASKI COUNTY
2025 SCHEDULE OF ASSESSED VALUATIONS, TAX RATES, & COUNTY LONG-TERM DEBT

ASSESSED VALUATIONS

	Actual 2023	Actual 2024	Proposed 2025
Real Estate	437,239,448	447,567,161	456,485,698
Personal Property	127,385,753	116,961,379	114,494,491
Railroad and Utilities	25,301,671	76,847	28,427,586
Total Assessed Valuation	589,926,872	564,605,387	599,407,775

TAX RATE SCHEDULE

Per \$100 Assessed Valuation

TAX PURPOSE	Actual 2023	Actual 2024	Proposed 2025
General Revenue Fund	0.0000	0.0000	0.0000
Special Road and Bridge Fund	0.1954	0.1954	0.1962
Health Department	0.0710	0.0714	0.0714
Sheltered Workshop	0.0710	0.0710	0.0713
Senior Citizens	0.0443	0.0443	0.0445
Library	0.1343	0.1343	0.1348
Dixon Ambulance	0.2795	0.2795	0.2934
Crocker Fire Dist	0.2387	0.2387	0.2418
Hazelgreen Fire Dist	0.3000	0.3000	0.3000
Waynesville Fire Dist	0.7521	0.7521	0.7521
Dixon Fire Dist	0.2517	0.2517	0.2543
Tri County Fire Dist	0.2900	0.2900	0.2900
Duke Fire Dist	0.2517	0.2517	0.2604
Nebo-Flacon Fire Dist	0.2990	0.2990	0.3000

COUNTY LONG TERM DEBT (Bonds, Leases, Loans, etc.)

DESCRIPTION	Amount Outstanding 12-31-2023	Additions 2024	Principal Payments 2024	Amount Outstanding 12-31-2024
Bank of Kansas (Jail-COP)	13,070,000.00	0.00	780,000.00	12,290,000.00
Citizens Bank Newburg (Equip E)	85,119.00	0.00	16,500.00	68,619.00
Citizens Bank Newburg (Trks W)	87,268.00	0.00	16,296.00	70,972.00
Security Bank (DT 22 E) (23)	97,120.00	0.00	19,116.00	78,004.00
Security Bank (DT 22 E) (24)	96,374.00	0.00	18,969.00	77,405.00
Security Bank (DT 22 E) (25)	96,619.00	0.00	18,949.00	77,670.00
Citizens Bank Newburg (Trucks E)	219,382.00	0.00	38,693.00	180,689.00
Security Bank (Sheriff Trucks 3)	266,295.00	0.00	71,439.00	194,856.00
Kansas State Bank (Mack DT W)	204,121.00	0.00	35,725.00	168,396.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00

PULASKI COUNTY
2025 BUDGET
APPROPRIATION ORDER

Whereas the Commission is advised that the budget for the year 2025 has been prepared and adopted in accordance with the County Budget Law (Sections 50.525 to 50.745, RSMo) and had been made available for public distribution between the 16th day of January, 2025, and the 29th day of January, 2025, and that a public hearing was held on the 30th day of January, 2025, preceded by public notice set forth on the 16th day of January, 2025.

And the Commission, being advised in the premises, orders that said budget estimate be spread upon the records of this Commission, and recorded on the records of this Commission, the same as above set out, is hereby approved and adopted this 30th day of January, 2025, as the revised and final budget for Pulaski County, Missouri, for the year 2025.

And it is further ordered, adjudged and decreed that the following amounts are hereby appropriated, apportioned, and set aside for the payment of proposed expenditures of the following funds for 2025, as set forth in the approved column on the pages noted:

Fund Name	Appropriated Amount	Page	through	Page
GENERAL REVENUE FUND	6,522,837.00	10		21
SPECIAL ROAD AND BRIDGE FUND	5,469,755.00	25		28
ASSESSMENT FUND	496,951.00	31		31
LAW ENFORCEMENT TAX FUND	3,128,304.00	35		36
CH REPAIR & MAINTENANCE FUND	630,000.00	40		40
ELECTION SERVICES FUND	9,000.00	44		44
HAVA FUND	60,000.00	48		48
CRISIS FUND	16,700.00	52		52
LOT FUND	18,500.00	56		56
CIVIL FEES FUND	56,500.00	60		60
SHERIFF REVOLVING FUND	24,200.00	64		64
INMATE DETAINEE FUND	232,500.00	68		68
DSSSF GRANT FUND	31,000.00	72		72
DSSSF FEES FUND	29,684.00	76		76
FEDERAL DRUG-VEST FUND	27,000.00	80		80
COLLECTOR MAINTENANCE FUND	84,500.00	84		84
CLERF FUND	57,600.00	88		88
PAT FUND	15,000.00	92		92
PA DELINQUENT FUND	6,000.00	96		96
PA ADMIN HANDLING FUND	12,642.00	100		100
PA LAW LIBRARY FUND	15,000.00	104		104
CIRCUIT CLERK RECORDER FUND	85,300.00	108		108
RECORDER USER FUND	15,000.00	112		112
RECORDER TECHNOLOGY FUND	9,000.00	116		116
CIRCUIT CLERK SPECIAL FUND	235,500.00	120		120
TOURISM FUND	700,000.00	124		124
UNCLAIMED FEES FUND	0.00	132		132
SURPLUS FUND	100,000.00	128		128
LEPC (CHEMICAL PREPARDNESS) FUND	1,550.00	136		136
HIGHWAY H MAINTENANCE FUND	122,570.00	140		140
CANUCK LANE NID FUND	13,992.00	144		144
MODOT OT FUND	1,000.00	148		148
MISCELLANEOUS FUNDS	3,094,000.00	152		152

PULASKI COUNTY
2025 BUDGET
APPROPRIATION ORDER

[illegible]

It is further ordered and adjudged that the Clerk of this Commission shall within five (5) days of the 30th day of January, 2025, file a certified copy of this order and judgment with Mack Wilkerson, County Treasurer of Pulaski County, Missouri taking said Treasurer's receipt therefor and said Clerk shall forward by registered mail or by electronic means a certified copy of this order and judgment to the State Auditor of Missouri.

H. Gene Newkirk, Presiding Commissioner
Pulaski County, Missouri

Kevin Davis,
Associate Commissioner Eastern District

Attest: (David Ernst, County Clerk)

Andy Helms,
Associate Commissioner Western District

PULASKI COUNTY
2025 SUMMARY OF BUDGETS

		General Revenue Fund	Special Road and Bridge Fund	Assessment Fund	Law Enforcement Tax Fund
	Total				
NET CASH AVAILABLE FOR 2025	11,080,894.00	2,150,326.00	1,297,300.00	1,074,870.00	284,306.00
Revenues, 2025					
Property tax	1,311,480.00	102,750.00	1,208,730.00		0.00
Sales tax	8,071,546.00	2,910,500.00	2,241,046.00		2,920,000.00
Intergovernmental revenues	1,994,392.00	257,924.00	1,265,743.00	420,725.00	0.00
Charges for services	1,779,012.00	765,112.00	200.00	0.00	0.00
Interest	170,860.00	53,000.00	7,500.00	35,000.00	7,500.00
Other	1,494,858.00	264,000.00	10,000.00	8,500.00	3,000.00
Transfers in	56,170.00	56,170.00	0.00	0.00	0.00
Total Revenues	14,878,318.00	4,409,456.00	4,733,219.00	464,225.00	2,930,500.00
TOTAL FUNDS AVAILABLE	25,959,212.00	6,559,782.00	6,030,519.00	1,539,095.00	3,214,806.00
Expenditures, 2025					
County Commission	238,220.00	238,220.00			0.00
County Clerk	182,270.00	182,270.00			0.00
Elections	134,140.00	134,140.00			0.00
Buildings and grounds	435,210.00	435,210.00			0.00
Employee fringe benefits	316,600.00	316,600.00			0.00
County Treasurer	73,790.00	73,790.00			0.00
County Collector	200,982.00	200,982.00			0.00
Recorder of Deeds	17,000.00	17,000.00			0.00
Circuit Clerk	184,623.00	184,623.00			0.00
Court Administration	26,901.00	26,901.00			0.00
Public Administrator	108,295.00	108,295.00			0.00
Sheriff	1,238,700.00	1,238,700.00			0.00
Jail	612,500.00	612,500.00			0.00
Prosecuting Attorney	562,927.00	562,927.00			0.00
Juvenile Officer	203,878.00	203,878.00			0.00
County Coroner	211,900.00	211,900.00			0.00
Health and welfare	0.00	0.00			0.00
Debt service	0.00	0.00			0.00
Transfers out	20,000.00	0.00	20,000.00	0.00	0.00
Emergency Fund	300,000.00	300,000.00			0.00
Assessor	496,951.00			496,951.00	0.00
Highways and roads	5,449,755.00		5,449,755.00		0.00
Other	10,306,943.00	1,474,901.00			3,128,304.00
Total Expenditures	21,321,585.00	6,522,837.00	5,469,755.00	496,951.00	3,128,304.00
ESTIMATED ENDING CASH BALANCE	4,637,627.00	36,945.00	560,764.00	1,042,144.00	86,502.00
OTHER NET RESOURCES AVAILABLE	0.00	0.00	0.00	0.00	0.00
ESTIMATED ENDING BALANCE	4,637,627.00	36,945.00	560,764.00	1,042,144.00	86,502.00

PULASKI COUNTY
2025 SUMMARY OF BUDGETS

	Ch Repair & Maintenance Fund	Election Services Fund	Hava Fund	Crisis Fund	Lot Fund
NET CASH AVAILABLE FOR 2025	2,540,673.00	68,739.00	65,815.00	16,700.00	499.00
Revenues, 2025					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	0.00	0.00	0.00	16,700.00	0.00
Interest	50,000.00	1,200.00	1,500.00	350.00	90.00
Other	75,000.00	6,500.00	10,000.00	0.00	18,300.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	125,000.00	7,700.00	11,500.00	17,050.00	18,390.00
TOTAL FUNDS AVAILABLE	2,665,673.00	76,439.00	77,315.00	33,750.00	18,889.00
Expenditures, 2025					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	630,000.00	9,000.00	60,000.00	16,700.00	18,500.00
Total Expenditures	630,000.00	9,000.00	60,000.00	16,700.00	18,500.00
ESTIMATED ENDING CASH BALANCE	2,035,673.00	67,439.00	17,315.00	17,050.00	389.00
OTHER NET RESOURCES AVAILABLE	0.00	0.00	0.00	0.00	0.00
ESTIMATED ENDING BALANCE	2,035,673.00	67,439.00	17,315.00	17,050.00	389.00

PULASKI COUNTY
2025 SUMMARY OF BUDGETS

	Civil Fees Fund	Sheriff Revolving Fund	Inmate Detainee Fund	Dsssf Grant Fund	Dsssf Fees Fund
NET CASH AVAILABLE FOR 2025	410.00	898.00	389.00	7,983.00	0.00
Revenues, 2025					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	50,000.00	0.00	0.00	0.00	0.00
Charges for services	7,000.00	0.00	0.00	0.00	0.00
Interest	80.00	60.00	500.00	0.00	0.00
Other	0.00	24,000.00	232,000.00	30,000.00	29,684.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	57,080.00	24,060.00	232,500.00	30,000.00	29,684.00
TOTAL FUNDS AVAILABLE	57,490.00	24,958.00	232,889.00	37,983.00	29,684.00
Expenditures, 2025					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	56,500.00	24,200.00	232,500.00	31,000.00	29,684.00
Total Expenditures	56,500.00	24,200.00	232,500.00	31,000.00	29,684.00
ESTIMATED ENDING CASH BALANCE	990.00	758.00	389.00	6,983.00	0.00
OTHER NET RESOURCES AVAILABLE	0.00	0.00	0.00	0.00	0.00
ESTIMATED ENDING BALANCE	990.00	758.00	389.00	6,983.00	0.00

PULASKI COUNTY
2025 SUMMARY OF BUDGETS

	Federal Drug-Vest Fund	Collector Maintenance Fund	Clerf Fund	Pat Fund	Pa Delinquent Fund
NET CASH AVAILABLE FOR 2025	1.00	115,984.00	14,085.00	10,479.00	5,865.00
Revenues, 2025					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	0.00	58,000.00	45,000.00	0.00	0.00
Interest	0.00	6,000.00	250.00	200.00	150.00
Other	27,000.00	0.00	0.00	14,000.00	500.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	27,000.00	64,000.00	45,250.00	14,200.00	650.00
TOTAL FUNDS AVAILABLE	27,001.00	179,984.00	59,335.00	24,679.00	6,515.00
Expenditures, 2025					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	27,000.00	84,500.00	57,600.00	15,000.00	6,000.00
Total Expenditures	27,000.00	84,500.00	57,600.00	15,000.00	6,000.00
ESTIMATED ENDING CASH BALANCE	1.00	95,484.00	1,735.00	9,679.00	515.00
OTHER NET RESOURCES AVAILABLE	0.00	0.00	0.00	0.00	0.00
ESTIMATED ENDING BALANCE	1.00	95,484.00	1,735.00	9,679.00	515.00

PULASKI COUNTY
2025 SUMMARY OF BUDGETS

	Pa Admin Handling Fund	Pa Law Library Fund	Circuit Clerk Recorder Fund	Recorder User Fund	Recorder Technology Fund
NET CASH AVAILABLE FOR 2025	3,633.00	15,689.00	71,826.00	29,677.00	10,733.00
Revenues, 2025					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	0.00	0.00	0.00	0.00	8,000.00
Interest	0.00	0.00	0.00	575.00	150.00
Other	12,645.00	15,000.00	17,957.00	12,500.00	0.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	12,645.00	15,000.00	17,957.00	13,075.00	8,150.00
TOTAL FUNDS AVAILABLE	16,278.00	30,689.00	89,783.00	42,752.00	18,883.00
Expenditures, 2025					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	12,642.00	15,000.00	85,300.00	15,000.00	9,000.00
Total Expenditures	12,642.00	15,000.00	85,300.00	15,000.00	9,000.00
ESTIMATED ENDING CASH BALANCE	3,636.00	15,689.00	4,483.00	27,752.00	9,883.00
OTHER NET RESOURCES AVAILABLE	0.00	0.00	0.00	0.00	0.00
ESTIMATED ENDING BALANCE	3,636.00	15,689.00	4,483.00	27,752.00	9,883.00

PULASKI COUNTY
2025 SUMMARY OF BUDGETS

	Circuit Clerk Special Fund	Tourism Fund	Unclaimed Fees Fund	Surplus Fund	Lepc (Chemical Preparedness) Fund
NET CASH AVAILABLE FOR 2025	211,213.00	0.00	0.00	89,060.00	1,520.00
Revenues, 2025					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	59,000.00	700,000.00	0.00	120,000.00	0.00
Interest	0.00	0.00	0.00	4,500.00	30.00
Other	40,000.00	0.00	0.00	0.00	0.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	99,000.00	700,000.00	0.00	124,500.00	30.00
TOTAL FUNDS AVAILABLE	310,213.00	700,000.00	0.00	213,560.00	1,550.00
Expenditures, 2025					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	235,500.00	700,000.00	0.00	100,000.00	1,550.00
Total Expenditures	235,500.00	700,000.00	0.00	100,000.00	1,550.00
ESTIMATED ENDING CASH BALANCE	74,713.00	0.00	0.00	113,560.00	0.00
OTHER NET RESOURCES AVAILABLE	0.00	0.00	0.00	0.00	0.00
ESTIMATED ENDING BALANCE	74,713.00	0.00	0.00	113,560.00	0.00

PULASKI COUNTY
2025 SUMMARY OF BUDGETS

				#VALUE!
				#VALUE!
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				#VALUE!
				#VALUE!
NET CASH AVAILABLE FOR 2025	Highway H Maintenance Fund 85,780.00	Canuck Lane Nid Fund 25,154.00	Modot Ot Fund 1,227.00	Miscellaneous Funds 2,880,060.00
				0.00
Revenues, 2025				
Property tax	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00
Charges for services	0.00	0.00	0.00	0.00
Interest	2,000.00	225.00	0.00	0.00
Other	125,000.00	17,472.00	0.00	501,800.00
Transfers in	0.00	0.00	0.00	0.00
Total Revenues	127,000.00	17,697.00	0.00	501,800.00
TOTAL FUNDS AVAILABLE	212,780.00	42,851.00	1,227.00	3,381,860.00
				0.00
Expenditures, 2025				
County Commission	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00
Other	122,570.00	13,992.00	1,000.00	3,094,000.00
Total Expenditures	122,570.00	13,992.00	1,000.00	3,094,000.00
ESTIMATED ENDING CASH				
BALANCE	90,210.00	28,859.00	227.00	287,860.00
				0.00
OTHER NET RESOURCES				
AVAILABLE	0.00	0.00	0.00	0.00
ESTIMATED ENDING BALANCE	90,210.00	28,859.00	227.00	287,860.00
				0.00

PULASKI COUNTY
2025 SUMMARY OF BUDGETS

	32 Fund	33 Fund	34 Fund	35 Fund	Other Funds
NET CASH AVAILABLE FOR 2025	0.00	0.00	0.00	0.00	0.00
Revenues, 2025					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL FUNDS AVAILABLE	0.00	0.00	0.00	0.00	0.00
Expenditures, 2025					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
ESTIMATED ENDING CASH BALANCE	0.00	0.00	0.00	0.00	0.00
OTHER NET RESOURCES AVAILABLE	0.00	0.00	0.00	0.00	0.00
ESTIMATED ENDING BALANCE	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
SUMMARY OF 2024 ACTUAL AMOUNTS

		General	Special		Law
		Revenue	Road and	Assessment	Enforcement
	Total	Fund	Bridge	Fund	Tax
			Fund		Fund
NET CASH AVAILABLE FOR 2024	11,778,582.00	2,195,841.00	537,449.00	1,027,115.00	279,059.00
Revenues, 2024					
Property tax	1,362,248.00	108,160.00	1,254,088.00		0.00
Sales tax	5,741,232.00	2,872,593.00	0.00		2,868,639.00
Intergovernmental revenues	1,913,876.00	251,373.00	1,233,617.00	380,568.00	0.00
Charges for services	1,816,227.00	822,670.00	100.00	0.00	0.00
Interest	309,194.00	110,052.00	30,866.00	54,889.00	17,454.00
Other	2,780,387.00	310,477.00	516,117.00	12,343.00	75,674.00
Transfers in	42,710.00	42,710.00	0.00	0.00	0.00
Total Revenues	13,965,874.00	4,518,035.00	3,034,788.00	447,800.00	2,961,767.00
TOTAL FUNDS AVAILABLE	25,744,456.00	6,713,876.00	3,572,237.00	1,474,915.00	3,240,826.00
Expenditures, 2024					
County Commission	238,637.00	238,637.00			0.00
County Clerk	160,227.00	160,227.00			0.00
Elections	224,106.00	224,106.00			0.00
Buildings and grounds	170,272.00	170,272.00			0.00
Employee fringe benefits	250,316.00	250,316.00			0.00
County Treasurer	67,908.00	67,908.00			0.00
County Collector	169,985.00	169,985.00			0.00
Recorder of Deeds	8,238.00	8,238.00			0.00
Circuit Clerk	160,045.00	160,045.00			0.00
Court Administration	16,354.00	16,354.00			0.00
Public Administrator	96,782.00	96,782.00			0.00
Sheriff	1,180,545.00	1,180,545.00			0.00
Jail	525,136.00	525,136.00			0.00
Prosecuting Attorney	527,003.00	527,003.00			0.00
Juvenile Officer	201,320.00	201,320.00			0.00
County Coroner	159,041.00	159,041.00			0.00
Health and welfare	0.00	0.00			0.00
Debt service	0.00	0.00			0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00			0.00
Assessor	400,045.00			400,045.00	0.00
Highways and roads	2,274,937.00		2,274,937.00		0.00
Other	7,832,665.00	407,635.00			2,956,520.00
Total Expenditures	14,663,562.00	4,563,550.00	2,274,937.00	400,045.00	2,956,520.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2024	11,080,894.00	2,150,326.00	1,297,300.00	1,074,870.00	284,306.00

PULASKI COUNTY
SUMMARY OF 2024 ACTUAL AMOUNTS

	Ch Repair & Maintenance Fund	Election Services Fund	Hava Fund	Crisis Fund	Lot Fund
NET CASH AVAILABLE FOR 2024	2,521,288.00	58,665.00	80,694.00	16,811.00	1,837.00
Revenues, 2024					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	0.00	0.00	0.00	16,175.00	0.00
Interest	72,756.00	2,419.00	2,628.00	525.00	100.00
Other	258,759.00	8,230.00	15,228.00	0.00	20,742.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	331,515.00	10,649.00	17,856.00	16,700.00	20,842.00
TOTAL FUNDS AVAILABLE	2,852,803.00	69,314.00	98,550.00	33,511.00	22,679.00
Expenditures, 2024					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	312,130.00	575.00	32,735.00	16,811.00	22,180.00
Total Expenditures	312,130.00	575.00	32,735.00	16,811.00	22,180.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2024	2,540,673.00	68,739.00	65,815.00	16,700.00	499.00

PULASKI COUNTY
SUMMARY OF 2024 ACTUAL AMOUNTS

	Civil Fees Fund	Sheriff Revolving Fund	Inmate Detainee Fund	Dsssf Grant Fund	Dsssf Fees Fund
NET CASH AVAILABLE FOR 2024	5,127.00	1,570.00	17,008.00	7,721.00	0.00
Revenues, 2024					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	48,318.00	0.00	0.00	0.00	0.00
Charges for services	1,560.00	0.00	0.00	0.00	0.00
Interest	230.00	65.00	489.00	0.00	0.00
Other	0.00	25,177.00	221,506.00	29,005.00	28,084.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	50,108.00	25,242.00	221,995.00	29,005.00	28,084.00
TOTAL FUNDS AVAILABLE	55,235.00	26,812.00	239,003.00	36,726.00	28,084.00
Expenditures, 2024					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	54,825.00	25,914.00	238,614.00	28,743.00	28,084.00
Total Expenditures	54,825.00	25,914.00	238,614.00	28,743.00	28,084.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2024	410.00	898.00	389.00	7,983.00	0.00

PULASKI COUNTY
SUMMARY OF 2024 ACTUAL AMOUNTS

	Federal Drug-Vest Fund	Collector Maintenance Fund	Clerf Fund	Pat Fund	Pa Delinquent Fund
NET CASH AVAILABLE FOR 2024	1.00	113,822.00	12,683.00	5,766.00	5,484.00
Revenues, 2024					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	0.00	56,987.00	43,172.00	0.00	0.00
Interest	0.00	4,674.00	404.00	318.00	220.00
Other	0.00	27.00	0.00	13,664.00	161.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	61,688.00	43,576.00	13,982.00	381.00
TOTAL FUNDS AVAILABLE	1.00	175,510.00	56,259.00	19,748.00	5,865.00
Expenditures, 2024					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	0.00	59,526.00	42,174.00	9,269.00	0.00
Total Expenditures	0.00	59,526.00	42,174.00	9,269.00	0.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2024	1.00	115,984.00	14,085.00	10,479.00	5,865.00

PULASKI COUNTY
SUMMARY OF 2024 ACTUAL AMOUNTS

	Pa Admin Handling Fund	Pa Law Library Fund	Circuit Clerk Recorder Fund	Recorder User Fund	Recorder Technology Fund
NET CASH AVAILABLE FOR 2024	5,683.00	10,839.00	83,857.00	30,910.00	10,518.00
Revenues, 2024					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	0.00	0.00	0.00	0.00	7,991.00
Interest	0.00	0.00	0.00	1,393.00	424.00
Other	4,788.00	14,142.00	53,648.00	12,564.00	0.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	4,788.00	14,142.00	53,648.00	13,957.00	8,415.00
TOTAL FUNDS AVAILABLE	10,471.00	24,981.00	137,505.00	44,867.00	18,933.00
Expenditures, 2024					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	6,838.00	9,292.00	65,679.00	15,190.00	8,200.00
Total Expenditures	6,838.00	9,292.00	65,679.00	15,190.00	8,200.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2024	3,633.00	15,689.00	71,826.00	29,677.00	10,733.00

PULASKI COUNTY
SUMMARY OF 2024 ACTUAL AMOUNTS

	Circuit Clerk Special Fund	Tourism Fund	Unclaimed Fees Fund	Surplus Fund	Lepc (Chemical Preparedness) Fund
NET CASH AVAILABLE FOR 2024	145,186.00	0.00	0.00	110,179.00	1,462.00
Revenues, 2024					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	58,798.00	699,703.00	0.00	109,071.00	0.00
Interest	0.00	0.00	0.00	4,950.00	58.00
Other	45,715.00	0.00	2,883.00	0.00	0.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	104,513.00	699,703.00	2,883.00	114,021.00	58.00
TOTAL FUNDS AVAILABLE	249,699.00	699,703.00	2,883.00	224,200.00	1,520.00
Expenditures, 2024					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	38,486.00	699,703.00	2,883.00	135,140.00	0.00
Total Expenditures	38,486.00	699,703.00	2,883.00	135,140.00	0.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2024	211,213.00	0.00	0.00	89,060.00	1,520.00

PULASKI COUNTY
SUMMARY OF 2024 ACTUAL AMOUNTS

				#VALUE!
	Highway	Canuck		#VALUE!
	H	Lane	Modot	#VALUE!
	Maintenance	Nid	Ot	#VALUE!
	Fund	Fund	Fund	#VALUE!
NET CASH AVAILABLE FOR 2024	66,901.00	0.00	855.00	4,424,251.00
Revenues, 2024				
Property tax	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00
Charges for services	0.00	0.00	0.00	0.00
Interest	4,139.00	141.00	0.00	0.00
Other	138,240.00	25,013.00	1,756.00	946,444.00
Transfers in	0.00	0.00	0.00	0.00
Total Revenues	142,379.00	25,154.00	1,756.00	946,444.00
TOTAL FUNDS AVAILABLE	209,280.00	25,154.00	2,611.00	5,370,695.00
Expenditures, 2024				
County Commission	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00
Other	123,500.00	0.00	1,384.00	2,490,635.00
Total Expenditures	123,500.00	0.00	1,384.00	2,490,635.00
ADJUSTMENTS	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2024	85,780.00	25,154.00	1,227.00	2,880,060.00

PULASKI COUNTY
SUMMARY OF 2024 ACTUAL AMOUNTS

	32 Fund	33 Fund	34 Fund	35 Fund	Other Funds
NET CASH AVAILABLE FOR 2024	0.00	0.00	0.00	0.00	0.00
Revenues, 2024					
Property tax	0.00	0.00	0.00	0.00	0.00
Sales tax	0.00	0.00	0.00	0.00	0.00
Intergovernmental revenues	0.00	0.00	0.00	0.00	0.00
Charges for services	0.00	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Transfers in	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	0.00	0.00	0.00	0.00
TOTAL FUNDS AVAILABLE	0.00	0.00	0.00	0.00	0.00
Expenditures, 2024					
County Commission	0.00	0.00	0.00	0.00	0.00
County Clerk	0.00	0.00	0.00	0.00	0.00
Elections	0.00	0.00	0.00	0.00	0.00
Buildings and grounds	0.00	0.00	0.00	0.00	0.00
Employee fringe benefits	0.00	0.00	0.00	0.00	0.00
County Treasurer	0.00	0.00	0.00	0.00	0.00
County Collector	0.00	0.00	0.00	0.00	0.00
Recorder of Deeds	0.00	0.00	0.00	0.00	0.00
Circuit Clerk	0.00	0.00	0.00	0.00	0.00
Court Administration	0.00	0.00	0.00	0.00	0.00
Public Administrator	0.00	0.00	0.00	0.00	0.00
Sheriff	0.00	0.00	0.00	0.00	0.00
Jail	0.00	0.00	0.00	0.00	0.00
Prosecuting Attorney	0.00	0.00	0.00	0.00	0.00
Juvenile Officer	0.00	0.00	0.00	0.00	0.00
County Coroner	0.00	0.00	0.00	0.00	0.00
Health and welfare	0.00	0.00	0.00	0.00	0.00
Debt service	0.00	0.00	0.00	0.00	0.00
Transfers out	0.00	0.00	0.00	0.00	0.00
Emergency Fund	0.00	0.00	0.00	0.00	0.00
Assessor	0.00	0.00	0.00	0.00	0.00
Highways and roads	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00
ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
CASH AVAILABLE 12-31-2024	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>2,150,326.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>2,150,326.00</u>
3. Estimated revenues for 2025	<u>4,409,456.00</u>
4. Subtotal	<u>6,559,782.00</u>
5. Deduct appropriations for 2025	<u>6,522,837.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>36,945.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>36,945.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>2,195,841.00</u>
Revenues - 2024	<u>4,518,035.00</u>
Expenditures - 2024	<u>4,563,550.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>2,150,326.00</u></u>

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	0	0	0.00
2024 Property taxes	0.00	0.00	0.00
2023 and prior property taxes	0.00	0.00	0.00
Replacement tax on subclass 3 property	88,752.00	98,279.00	93,450.00
Private Car RR& Utilities	10,719.00	9,881.00	9,300.00
Total	99,471.00	108,160.00	102,750.00
2. SALES TAX REVENUES	2,786,293.00	2,872,593.00	2,910,500.00
Total	2,786,293.00	2,872,593.00	2,910,500.00
3. INTERGOVERNMENTAL REVENUES			
Family/Child Support	35,595.00	33,758.00	39,424.00
Extradition	304.00	67,029.00	500.00
PA Victim Advocate (VOCA)	32,581.00	31,305.00	35,000.00
PA Delinquent Tax	870.00	160.00	500.00
Audit Reimbursements	0.00	0.00	0.00
Collector Delinquent Tax	10,770.00	11,274.00	15,000.00
Financial Institution Tax	0.00	0.00	0.00
Tribal Monies	0.00	0.00	134,000.00
Opioid Monies	28,655.00	0.00	0.00
April Election	25,780.00	36,990.00	33,500.00
August Election	27,395.00	35,162.00	0.00
November Election	8,595.00	35,695.00	0.00
Special Election	0.00	0.00	0.00
Total	170,545.00	251,373.00	257,924.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
4. CHARGES FOR SERVICES			
Sheriff fees	17,361.00	11,998.00	11,500.00
County Clerk fees	2,692.00	2,562.00	2,500.00
Circuit Clerk fees	29,202.00	29,773.00	28,000.00
Recorder of Deeds fees	150,823.00	160,000.00	150,000.00
Collector Commissions and Fees	435,491.00	450,958.00	429,612.00
Public Admin Fees	85,127.00	81,550.00	65,000.00
Jury	3,064.00	3,626.00	3,500.00
Civi Fees Excess	0.00	0.00	0.00
Collector Fees Terri	15,710.00	21,587.00	17,000.00
Circuit Clerk County Fees	61,491.00	60,616.00	58,000.00
Sheriff K-9 Donations	3,000.00	0.00	0.00
Total	803,961.00	822,670.00	765,112.00
5. INTEREST INCOME	60,053.00	110,052.00	53,000.00
6. OTHER REVENUES			
Liquor License	30,405.00	31,047.00	30,500.00
Refunds	0.00	0.00	0.00
Plat Books/Maps	370.00	245.00	200.00
Prisoner Board	121,357.00	160,060.00	145,000.00
Miscellaneous	74,120.00	88,222.00	43,700.00
Prisoner Medical	2,326.00	1,091.00	0.00
Tourism Fees	7,063.00	7,068.00	7,000.00
ATV Permits	1,605.00	1,435.00	1,500.00
Insurance Settlements	0.00	0.00	0.00
Assessor Postage	1,470.00	2,133.00	16,000.00
Flood Plain Permits	0.00	0.00	0.00
Circuit Clerk Miscellaneous	1,592.00	1,726.00	1,500.00
EMPG Grant	0.00	0.00	0.00
Equipment Reimbursement (Sheriff)	0.00	0.00	0.00
Sheriff Transfer (IT Salary)	12,800.00	14,200.00	15,600.00
Change of Venue	0.00	3,250.00	3,000.00
Total	253,108.00	310,477.00	264,000.00
7. TRANSFERS IN			
Collector Maintenance	10,000.00	12,000.00	12,000.00
CLERF Sheriff	6,000.00	6,000.00	6,000.00
CLERF Prosecutor	9,600.00	16,140.00	9,600.00
NID Admin Fees	2,570.00	2,570.00	2,570.00
R & B Admin Fees	50,000.00	0.00	20,000.00
Sheriff Revolving (CPL Pay)	5,000.00	6,000.00	6,000.00
Total	83,170.00	42,710.00	56,170.00
8. GRAND TOTAL REVENUES	4,256,601.00	4,518,035.00	4,409,456.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
GENERAL COUNTY GOVERNMENT					
1. County Commission:					
Commissioners' annual salaries	124,557.00	125,245.00	125,245.00	131,506.00	131,506.00
Clerical annual salaries	0.00	0.00	0.00	0.00	0.00
Office expenses	151.00	725.00	25,000.00	5,000.00	5,000.00
Equipment	100.00	0.00	500.00	500.00	500.00
Mileage and training	1,804.00	1,112.00	2,500.00	3,500.00	3,500.00
MAC Dues	5,956.00	5,973.00	10,000.00	6,000.00	7,500.00
Attorney Fees	0.00	0.00	10,000.00	15,000.00	15,000.00
IT Salary	68,499.00	71,315.00	71,633.00	75,214.00	75,214.00
New Vehicle	0.00	34,267.00	50,000.00	0.00	0.00
Total	201,067.00	238,637.00	294,878.00	236,720.00	238,220.00
2. County Clerk:					
County Clerk's annual salary	61,649.00	61,990.00	61,990.00	65,090.00	65,090.00
Deputy and clerical annual salaries	86,232.00	94,635.00	95,576.00	106,080.00	106,080.00
Office expenses	4,547.00	2,579.00	3,750.00	4,000.00	4,300.00
Equipment	0.00	73.00	500.00	500.00	500.00
Mileage and training	238.00	200.00	1,500.00	3,500.00	5,300.00
Bond	258.00	0.00	0.00	0.00	0.00
County Clerk Dues	750.00	750.00	800.00	1,000.00	1,000.00
Total	153,674.00	160,227.00	164,116.00	180,170.00	182,270.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
3. Elections:					
Judges, clerks, etc.					
Election Clerks	55,911.00	65,508.00	65,520.00	73,840.00	73,840.00
OT Election Pay	1,731.00	7,239.00	5,000.00	2,500.00	2,300.00
Office Expenses Election Only	2,283.00	4,115.00	3,500.00	3,500.00	2,700.00
Equipment Maintenance	0.00	0.00	0.00	0.00	0.00
Training & Mileage	1,435.00	674.00	2,300.00	2,000.00	1,800.00
Canvass	250.00	12,767.00	20,000.00	5,000.00	5,000.00
New Vehicle/Vehicle Expense	65,300.00	7,425.00	75,000.00	10,000.00	10,000.00
April Election	38,449.00	44,665.00	37,500.00	40,000.00	38,500.00
August Election	26,312.00	33,049.00	30,500.00	0.00	0.00
November Election	8,087.00	48,664.00	40,000.00	0.00	0.00
Special Election	0.00	0.00	0.00	0.00	0.00
Total	199,758.00	224,106.00	279,320.00	136,840.00	134,140.00
4. Buildings and Grounds:					
Custodian's annual salary	28,742.00	25,979.00	63,336.00	63,960.00	63,960.00
Courthouse Supplies	16,952.00	17,348.00	21,500.00	25,000.00	25,000.00
Utilities	103,339.00	84,348.00	125,000.00	120,000.00	120,000.00
Building & Grounds Repair	48,154.00	21,552.00	200,000.00	210,000.00	200,000.00
Equipment Purchases	387.00	1,640.00	2,500.00	2,500.00	2,500.00
Lawn/Landscaping/Snow Removal	17,070.00	15,960.00	19,000.00	25,000.00	20,000.00
Trash	1,460.00	3,445.00	3,500.00	3,500.00	3,750.00
Total	216,104.00	170,272.00	434,836.00	449,960.00	435,210.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGA

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5. Employee Fringe Benefits:					
Social security	109,339.00	114,811.00	140,000.00	150,000.00	150,000.00
LAGERS	0.00	0.00	0.00	0.00	0.00
Insurance, medical	115,211.00	127,522.00	150,000.00	150,000.00	150,000.00
Workers' compensation	5,338.00	5,381.00	21,000.00	9,300.00	9,300.00
Unemployment	3,553.00	2,602.00	9,000.00	7,300.00	7,300.00
Total	233,441.00	250,316.00	320,000.00	316,600.00	316,600.00

6. Treasurer:					
Treasurer's annual salary	61,649.00	61,990.00	61,990.00	65,090.00	65,090.00
Deputy annual salary	0.00	0.00	0.00	0.00	0.00
Office expenses	1,636.00	650.00	1,500.00	1,500.00	1,500.00
Equipment	778.00	967.00	2,500.00	2,500.00	2,500.00
Mileage and Training	4,618.00	4,301.00	4,500.00	4,700.00	4,700.00
Bond	4,881.00	0.00	0.00	0.00	0.00
Total	<u>73,562.00</u>	<u>67,908.00</u>	<u>70,490.00</u>	<u>73,790.00</u>	<u>73,790.00</u>

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
7. Collector:					
Collector's annual salary	61,649.00	61,990.00	61,990.00	65,090.00	65,090.00
Deputy and clerical annual salaries	80,516.00	91,894.00	119,843.00	118,892.00	118,892.00
Collector Fees	15,710.00	16,101.00	16,000.00	17,000.00	17,000.00
Total	157,875.00	169,985.00	197,833.00	200,982.00	200,982.00
8. Recorder of Deeds:					
Recorder of Deeds' annual salary	5,770.00	8,238.00	16,800.00	17,500.00	17,000.00
Deputy and clerical annual salaries					
Total	5,770.00	8,238.00	16,800.00	17,500.00	17,000.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGA

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
9. Circuit Clerk:					
Deputy and clerical annual salaries	148,025.00	158,030.00	171,070.00	179,623.00	179,623.00
Office/Equip Expenses	595.00	2,015.00	1,500.00	2,500.00	5,000.00
Total	148,620.00	160,045.00	172,570.00	182,123.00	184,623.00
10. Court Administration:					
Office expenses	0.00	0.00	0.00	0.00	0.00
Circuit Judge Expense	2,906.00	3,488.00	3,488.00	3,488.00	3,488.00
Jury Script	8,295.00	8,599.00	13,000.00	14,500.00	15,000.00
Jury Expense	2,196.00	193.00	2,500.00	2,000.00	2,000.00
Court Reporter	3,395.00	4,074.00	4,074.00	6,413.00	6,413.00
Total	16,792.00	16,354.00	23,062.00	26,401.00	26,901.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
11. Public Administrator:					
Public Administrator's					
annual salary	64,389.00	63,251.00	64,745.00	64,745.00	64,745.00
Clerk Salary	41,223.00	24,903.00	35,000.00	35,000.00	35,000.00
Office Expenses	3,216.00	1,503.00	2,000.00	2,000.00	2,000.00
Equipment	2,128.00	1,948.00	2,000.00	2,000.00	2,000.00
Bond	0.00	1,034.00	1,500.00	1,500.00	0.00
Cell Phone	581.00	529.00	750.00	750.00	750.00
Vehicle Expense	2,461.00	2,674.00	2,300.00	2,500.00	2,500.00
Training	852.00	940.00	1,300.00	1,300.00	1,300.00
Total	114,850.00	96,782.00	109,595.00	109,795.00	108,295.00
TOTAL GENERAL COUNTY GOVERNMENT (1 through 11)	1,521,513.00	1,562,870.00	2,083,500.00	1,930,881.00	1,918,031.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
PUBLIC SAFETY					
12. Sheriff:					
Sheriff's annual salary	75,864.00	81,045.00	79,643.00	91,850.00	91,850.00
Deputy annual salaries	0.00	0.00	0.00	0.00	0.00
Clerical annual salaries	41,059.00	42,870.00	42,237.00	43,000.00	43,000.00
Other salaries	0.00	0.00	0.00	0.00	0.00
Dispatcher Salaries x5.5	162,491.00	169,094.00	175,410.00	182,500.00	173,500.00
Evidence Tech	34,987.00	35,611.00	35,568.00	36,000.00	36,000.00
Administrative Lt	43,570.00	44,228.00	44,324.00	45,000.00	45,000.00
Detectives	170,201.00	162,347.00	171,236.00	175,500.00	131,000.00
Chief Deputy	0.00	0.00	0.00	55,000.00	55,000.00
Work Comp	32,493.00	37,404.00	43,000.00	43,000.00	43,000.00
Health Insurance	65,321.00	83,886.00	88,000.00	85,000.00	88,000.00
Unemployment	1,394.00	71.00	3,000.00	3,000.00	3,000.00
Social Security	48,838.00	46,935.00	57,000.00	55,000.00	60,000.00
Office Expenses	2,521.00	0.00	0.00	0.00	0.00
Bond	0.00	266.00	1,500.00	0.00	0.00
Mules	900.00	0.00	0.00	0.00	0.00
All Auto Expense	80,000.00	155,923.00	145,000.00	200,000.00	170,000.00
Vehicles	0.00	88,748.00	88,800.00	88,765.00	88,750.00
Crime Star	5,000.00	0.00	0.00	0.00	0.00
Drug Investigations/No Training	1,953.00	1,000.00	1,000.00	0.00	0.00
Liability Insurance	112,060.00	144,543.00	120,000.00	120,000.00	153,000.00
Overtime	12,616.00	20,113.00	5,000.00	20,000.00	15,000.00
Drug Screens/Testing	1,411.00	1,488.00	1,500.00	1,500.00	1,600.00
VIN Verification Training	0.00	0.00	500.00	500.00	500.00
Sex Offender Training	349.00	0.00	500.00	500.00	500.00
Attorney/Legal Fees	0.00	13,369.00	25,000.00	25,000.00	25,000.00
Insurance Deductible	0.00	1,714.00	10,000.00	10,000.00	10,000.00
MRPC	0.00	0.00	5,000.00	5,000.00	5,000.00
ARPA Match	11,551.00	30,000.00	30,000.00	0.00	0.00
Other Expenditures	0.00	19,890.00	0.00	0.00	0.00
Total	904,579.00	1,180,545.00	1,173,218.00	1,286,115.00	1,238,700.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
13. Jail:					
Jailers' annual salaries	77,792.00	47,156.00	111,188.00	120,000.00	115,500.00
Other salaries	30,548.00	31,724.00	31,720.00	32,000.00	32,000.00
Extradition	28,475.00	62,393.00	40,000.00	50,000.00	50,000.00
Prisoner Medical	122,786.00	120,619.00	140,000.00	130,000.00	130,000.00
Prisoner Meals	220,377.00	231,625.00	260,000.00	265,000.00	245,000.00
Prisoner Board	14,828.00	31,619.00	25,000.00	40,000.00	40,000.00
Radio/Mortola Lease	0.00	0.00	0.00	0.00	0.00
Total	494,806.00	525,136.00	607,908.00	637,000.00	612,500.00
14. Prosecuting Attorney:					
Prosecuting Attorney's annual salary	152,887.00	159,531.00	157,500.00	165,000.00	165,000.00
Assistants' salaries	137,830.00	158,784.00	150,000.00	154,160.00	160,000.00
Clerical salaries	196,841.00	206,276.00	210,475.00	234,327.00	234,327.00
Supp/Misc/Train/Mileage CS	4,649.00	417.00	200.00	200.00	200.00
Supp/Misc/Train/Mileage VOCA	0.00	0.00	200.00	200.00	200.00
Copier Lease	0.00	0.00	200.00	200.00	200.00
PA Misc Supplies	129.00	1,995.00	4,000.00	4,000.00	3,000.00
Total	492,336.00	527,003.00	522,575.00	558,087.00	562,927.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGA

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
15. Juvenile Officer:					
Deputy and clerical annual salaries					
Circuit Juvenile Expense	195,825.00	201,320.00	201,320.00	203,878.00	203,878.00
Total	195,825.00	201,320.00	201,320.00	203,878.00	203,878.00
16. Coroner:					
Coroner's annual salary	21,920.00	22,041.00	22,041.00	45,000.00	45,000.00
Deputy Coroner x3-x1	13,303.00	13,689.00	13,756.00	19,500.00	19,500.00
PT Clerical	13,505.00	15,100.00	15,141.00	16,655.00	16,000.00
Mileage & Training	1,727.00	2,714.00	3,000.00	7,500.00	7,500.00
Autopsy	97,553.00	96,191.00	120,000.00	112,000.00	110,000.00
Supplies/Equipment	7,947.00	6,572.00	7,500.00	15,000.00	10,000.00
Bond	0.00	0.00	1,000.00	1,000.00	400.00
Vehicle Expense	16,748.00	2,734.00	3,000.00	4,500.00	3,500.00
Total	172,703.00	159,041.00	185,438.00	221,155.00	211,900.00
TOTAL PUBLIC SAFETY (12 through 16)	2,260,249.00	2,593,045.00	2,690,459.00	2,906,235.00	2,829,905.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND

		Expenditures		Appropriations		
		2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
Other						
17.	<u>Associate Circuit Judge (Magistrate)</u>					
	Office Expense	50.00	1,083.00	2,000.00	2,000.00	2,000.00
	Mileage & Training	327.00	1,313.00	2,000.00	2,000.00	2,000.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
20. Other Governmnet					
Liability Insurance	63,354.00	100,626.00	68,500.00	70,000.00	70,000.00
Publications	4,513.00	5,540.00	6,500.00	7,500.00	7,500.00
Postage	72,163.00	93,312.00	100,000.00	120,000.00	120,000.00
Extension Center	20,000.00	20,000.00	20,000.00	23,000.00	23,000.00
Telephone	13,705.00	22,719.00	53,000.00	53,000.00	53,000.00
Miscellaneous	14,464.00	9,227.00	13,000.00	15,000.00	15,000.00
Public Defender	13,952.00	13,361.00	15,000.00	15,000.00	15,000.00
Flood Plain Adminimstrator	0.00	0.00	0.00	0.00	0.00
Disaster Expense	0.00	0.00	0.00	50,000.00	50,000.00
Audit	0.00	14,000.00	30,000.00	30,000.00	30,000.00
Platbooks	0.00	0.00	0.00	0.00	0.00
MRPC Dues	4,013.00	0.00	12,500.00	12,500.00	12,500.00
Pulaski Co Growth Alliance	3,500.00	0.00	3,500.00	3,500.00	3,500.00
Insurance Deductible	0.00	0.00	10,000.00	10,000.00	10,000.00
TIF	0.00	27,849.00	150,000.00	150,000.00	150,000.00
County Website	168.00	276.00	3,500.00	5,000.00	5,000.00
Attorney Fees/Legal Costs	23,674.00	5,125.00	40,000.00	50,000.00	50,000.00
Insurance Repairs	0.00	0.00	0.00	0.00	0.00
Annual Software Upgrade (Co Clk)	11,856.00	12,424.00	15,000.00	15,000.00	15,000.00
Equipment Copier	9,535.00	4,777.00	14,000.00	15,000.00	15,000.00
Financial Software Upgrade (Co Clk)	0.00	0.00	75,000.00	75,000.00	75,000.00
Employee Screenings	0.00	0.00	500.00	1,000.00	1,000.00
Sustainable Ozarks Partnership	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Surveyor Supplies	0.00	0.00	0.00	0.00	0.00
Surplus Tax Sale Reimb	10,770.00	11,274.00	13,000.00	15,000.00	15,000.00
Capital Improvements	0.00	0.00	400,000.00	500,000.00	500,000.00
ARPA Match/PP	17,420.00	0.00	0.00	0.00	0.00
Attorney Fees	0.00		85,000.00	0.00	0.00
Triabl Monies	0.00	0.00	120,000.00	134,000.00	134,000.00
Total	303,087.00	360,510.00	1,268,000.00	1,389,500.00	1,389,500.00
Total Other (17 through 20)	344,400.00	407,635.00	1,345,791.00	1,622,401.00	1,474,901.00

PULASKI COUNTY
2025 BUDGET
GENERAL REVENUE FUND
APPROPRIATION BY ORGANIZATION UNIT AND BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
HEALTH AND WELFARE					
21. Public Health and Welfare Services:					
TOTAL HEALTH AND WELFARE (21)	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE					
22.					
TOTAL DEBT SERVICE (22)	0.00	0.00	0.00	0.00	0.00
TRANSFERS OUT					
23.					
TOTAL TRANSFERS OUT (23)	0.00	0.00	0.00	0.00	0.00
24. EMERGENCY FUND - not less than 3 percent of total estimated revenues	0.00	0.00	300,000.00	300,000.00	300,000.00
25. GRAND TOTAL EXPENDITURES	4,126,162.00	4,563,550.00			
26. GRAND TOTAL APPROPRIATIONS			6,419,750.00	6,759,517.00	6,522,837.00

PULASKI COUNTY
2025 BUDGET
SPECIAL ROAD AND BRIDGE FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>1,297,300.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>1,297,300.00</u>
3. Estimated revenues for 2025	<u>4,733,219.00</u>
4. Subtotal	<u>6,030,519.00</u>
5. Deduct appropriations for 2025	<u>5,469,755.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>560,764.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>560,764.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>537,449.00</u>
Revenues - 2024	<u>3,034,788.00</u>
Expenditures - 2024	<u>2,274,937.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>1,297,300.00</u></u>

PULASKI COUNTY
2025 BUDGET
SPECIAL ROAD AND BRIDGE FUND
ESTIMATED REVENUES BY CLASSIFICATION

[illegible]

PULASKI COUNTY
2025 BUDGET
SPECIAL ROAD AND BRIDGE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
4. CHARGES FOR SERVICES			
Road Payments	0.00	0.00	0.00
Roas Sign payments	300.00	100.00	200.00
Total	300.00	100.00	200.00
5. INTEREST INCOME	6,405.00	30,866.00	7,500.00
6. OTHER REVENUES			
Miscellaneous	0.00	9,141.00	0.00
Refunds	14,783.00	0.00	0.00
Conservation Rock	8,820.00	7,905.00	10,000.00
Insurance Refunds	26,572.00	0.00	0.00
FEMA Disaster	0.00	446,647.00	0.00
FEMA May 2019 Tornados	1,365.00	0.00	0.00
Surplus Equipment Sales	348,306.00	21,576.00	0.00
BRO Monies Cave Road	33,652.00	27,747.00	0.00
Bunker Road Bridge	0.00	3,101.00	0.00
Total	433,498.00	516,117.00	10,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	2,870,105.00	3,034,788.00	4,733,219.00

PULASKI COUNTY
2025 BUDGET
SPECIAL ROAD AND BRIDGE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
1. Annual Salaries of all Road and Bridge Employees	768,123.00	791,823.00	840,884.00	989,019.00	989,019.00
2. Employee Fringe Benefits					
Social security	58,710.00	60,335.00	70,000.00	77,574.00	77,574.00
Insurance Medical	124,653.00	139,009.00	175,601.00	153,600.00	153,600.00
Workers' Compensation	68,018.00	56,311.00	80,000.00	70,000.00	70,000.00
Unemployment	1,833.00	1,208.00	3,000.00	3,000.00	3,000.00
Employee Screening	1,994.00	1,735.00	3,000.00	3,000.00	3,000.00
Physical Medical	140.00	0.00	400.00	0.00	0.00
Overtime	1,725.00	1,066.00	6,000.00	10,000.00	10,000.00
Total	257,073.00	259,664.00	338,001.00	317,174.00	317,174.00
3. Supplies					
Electric/Heating Fuel/Utilities	17,280.00	16,596.00	17,000.00	18,000.00	18,000.00
Telephone/Internet	10,934.00	10,993.00	12,000.00	12,000.00	12,000.00
Office Supplies	2,722.00	5,620.00	5,000.00	5,000.00	5,000.00
Tires/Tubes/Repair West	38,008.00	29,883.00	30,000.00	50,000.00	60,000.00
Tires/Tubes/Repair East	14,801.00	21,049.00	20,000.00	30,000.00	40,000.00
Shop Supplies East	6,376.00	3,415.00	7,500.00	18,000.00	18,000.00
Shop Supplies West	8,080.00	4,148.00	8,000.00	10,000.00	10,000.00
West Culverts	19,454.00	20,734.00	20,000.00	60,000.00	60,000.00
East Culverts	34,127.00	35,448.00	15,000.00	60,000.00	60,000.00
Sign & Post Supplies East	7,354.00	3,580.00	5,000.00	8,000.00	8,000.00
Sign & Post Supplies West	3,648.00	5,266.00	4,500.00	3,000.00	3,000.00
Gas & Oil East	93,466.00	82,993.00	115,000.00	150,000.00	150,000.00
Gas & Oil West	137,187.00	125,722.00	125,000.00	180,000.00	180,000.00
Total	393,437.00	365,447.00	384,000.00	604,000.00	624,000.00

PULASKI COUNTY
2025 BUDGET
SPECIAL ROAD AND BRIDGE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
4. Insurance					
Liability Insurance	56,336.00	97,027.00	66,000.00	60,000.00	97,000.00
Insurance Deductible	0.00	0.00	0.00	0.00	0.00
Total	56,336.00	97,027.00	66,000.00	60,000.00	97,000.00
5. Road and Bridge Materials					
Salt Supplies East	4,769.00	0.00	1,500.00	20,000.00	20,000.00
Salt Supplies West	0.00	390.00	15,000.00	10,000.00	10,000.00
Rock East	64,077.00	61,680.00	75,000.00	170,000.00	170,000.00
Rock West	91,728.00	140,665.00	120,000.00	180,000.00	180,000.00
Asphalt East	19,865.00	77,991.00	35,000.00	695,000.00	695,000.00
Asphalt West	0.00	15,000.00	20,000.00	630,000.00	632,031.00
Conservation Rock Grant	8,820.00	7,905.00	9,240.00	0.00	10,000.00
Glass Supplies East	1,892.00	2,119.00	500.00	10,000.00	10,000.00
Glass Supplies West	210.00	2,302.00	500.00	1,000.00	1,000.00
Masonry Supplies East	400.00	0.00	2,500.00	15,000.00	15,000.00
Masonry Supplies West	953.00	0.00	0.00	0.00	0.00
Total	192,714.00	308,052.00	279,240.00	1,731,000.00	1,743,031.00
6. Equipment Repairs					
Parts & Repair East	46,511.00	48,751.00	65,000.00	75,000.00	75,000.00
Parts & Repair West	90,487.00	45,694.00	70,000.00	90,000.00	90,000.00
ARPA Match	236,720.00	0.00	0.00	0.00	0.00
Total	373,718.00	94,445.00	135,000.00	165,000.00	165,000.00
7. Rentals					
Total	0.00	0.00	0.00	0.00	0.00

APPROPRIATION BY OBJECT OF EXPENDITURES

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PULASKI COUNTY
2025 BUDGET
SPECIAL ROAD AND BRIDGE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
10. Other Expenditures					
Equipment Lease East	40,059.00	121,300.00	124,638.00	150,000.00	150,000.00
Equipment Lease West	63,971.00	54,912.00	65,000.00	220,000.00	220,000.00
Uniforms	5,250.00	6,420.00	7,200.00	8,000.00	8,000.00
Uniforms East	4,232.00	1,155.00	6,000.00	8,000.00	8,000.00
Uniforms West	5,382.00	2,127.00	6,000.00	3,000.00	3,000.00
Contracted Services East	4,887.00	925.00	5,000.00	10,000.00	10,000.00
Contracted Services West	178.00		0.00	10,000.00	10,000.00
Miscellaneous East	1,620.00	20,643.00	13,700.00	38,000.00	38,000.00
Miscellaneous West	2,404.00	30,405.00	9,611.00	10,000.00	10,000.00
CDL Training East	0.00	0.00	0.00	9,000.00	9,000.00
CDL Training West	0.00	0.00	0.00	3,000.00	3,000.00
Shop Repairs	1,660.00	3,648.00	8,000.00	100,000.00	100,000.00
Mileage & Training	1,291.00	2,210.00	2,000.00	2,000.00	2,000.00
MRPC	8,800.00	0.00	8,800.00	8,800.00	8,800.00
Attorney Fees	0.00	0.00	0.00	0.00	0.00
TIF	0.00	0.00	0.00	30,000.00	30,000.00
Total	139,734.00	243,745.00	255,949.00	609,800.00	609,800.00
11. Debt Service					
Loan Payment	0.00				
Total	0.00	0.00	0.00	0.00	0.00
12. Transfers Out					
General Revenue for Administration	50,000.00	0.00	0.00	50,000.00	20,000.00
Total	50,000.00	0.00	0.00	50,000.00	20,000.00
13. GRAND TOTAL EXPENDITURES	<u>2,551,305.00</u>	<u>2,274,937.00</u>			
14. GRAND TOTAL APPROPRIATIONS			<u>2,845,857.00</u>	<u>5,428,693.00</u>	<u>5,469,755.00</u>

PULASKI COUNTY
 2025 BUDGET
 ASSESSMENT FUND
 SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
 APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
 BALANCE

1. Cash Available, December 31, 2024	<u>1,074,870.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>1,074,870.00</u>
3. Estimated revenues for 2025	<u>464,225.00</u>
4. Subtotal	<u>1,539,095.00</u>
5. Deduct appropriations for 2025	<u>496,951.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>1,042,144.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>1,042,144.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>1,027,115.00</u>
Revenues - 2024	<u>447,800.00</u>
Expenditures - 2024	<u>400,045.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>1,074,870.00</u></u>

PULASKI COUNTY
2025 BUDGET
ASSESSMENT FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX	N/A	N/A	N/A
2. SALES TAX	N/A	N/A	N/A
3. INTERGOVERNMENTAL REVENUES			
State Reimbursements	65,657.00	31,334.00	65,725.00
Collector's Withholdings	302,894.00	349,234.00	355,000.00
Total	368,551.00	380,568.00	420,725.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00
5. INTEREST INCOME	24,033.00	54,889.00	35,000.00
6. OTHER REVENUES			
Refunds	0.00	0.00	0.00
Miscellaneous	5,997.00	12,343.00	0.00
Map Monies	0.00	0.00	8,500.00
Total	5,997.00	12,343.00	8,500.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	398,581.00	447,800.00	464,225.00

PULASKI COUNTY
2025 BUDGET
ASSESSMENT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
GENERAL COUNTY GOVERNMENT					
1. ASSESSOR:					
Assessor's annual salary	61,649.00	61,990.00	61,990.00	65,090.00	65,090.00
Deputy and clerical annual salaries	154,902.00	148,763.00	180,565.00	190,111.00	190,111.00
Fringe benefits	53,163.00	57,172.00	64,000.00	67,250.00	67,250.00
Office supplies	13,146.00	5,889.00	6,500.00	6,500.00	6,500.00
Equipment	2,025.00	10,009.00	16,500.00	23,500.00	23,500.00
Mileage and training	7,122.00	4,421.00	6,000.00	5,500.00	5,500.00
Postage	14,057.00	25,202.00	11,000.00	26,000.00	26,000.00
Telephone	1,807.00	1,762.00	3,500.00	2,500.00	2,500.00
Apprasial Software & Maint	19,150.00	20,491.00	26,000.00	32,000.00	32,000.00
Website & Maint 1 Year	6,000.00	6,000.00	12,500.00	12,500.00	12,500.00
Aerial Photography	0.00	0.00	0.00	0.00	0.00
Insurance Liability & Vehicle	2,782.00	4,553.00	4,500.00	4,500.00	4,500.00
Legal Fees	0.00	0.00	5,000.00	6,500.00	6,500.00
Miscellaneous	19,664.00	53,793.00	55,000.00	55,000.00	55,000.00
Total	355,467.00	400,045.00	453,055.00	496,951.00	496,951.00
2. Transfers Out					
Total	0.00	0.00	0.00	0.00	0.00
3. GRAND TOTAL EXPENDITURES	355,467.00	400,045.00			
4. GRAND TOTAL APPROPRIATIONS			453,055.00	496,951.00	496,951.00

PULASKI COUNTY
2025 BUDGET
LAW ENFORCEMENT TAX FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>284,306.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>284,306.00</u>
3. Estimated revenues for 2025	<u>2,930,500.00</u>
4. Subtotal	<u>3,214,806.00</u>
5. Deduct appropriations for 2025	<u>3,128,304.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>86,502.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>86,502.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>279,059.00</u>
Revenues - 2024	<u>2,961,767.00</u>
Expenditures - 2024	<u>2,956,520.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>284,306.00</u></u>

PULASKI COUNTY
2025 BUDGET
LAW ENFORCEMENT TAX FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property	0.00	0.00	0.00
Total	0.00	0.00	0.00
2. SALES TAX REVENUES	2,781,710.00	2,868,639.00	2,920,000.00
Total	2,781,710.00	2,868,639.00	2,920,000.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
LAW ENFORCEMENT TAX FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	10,283.00	17,454.00	7,500.00
6. OTHER REVENUES			
Miscellaneous	432.00	75,674.00	3,000.00
Total	432.00	75,674.00	3,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	2,792,425.00	2,961,767.00	2,930,500.00

PULASKI COUNTY
2025 BUDGET
LAW ENFORCEMENT TAX FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	2,871,130.00	2,956,520.00	3,061,230.00	3,456,916.00	3,128,304.00
Total	2,871,130.00	2,956,520.00	3,061,230.00	3,456,916.00	3,128,304.00
GRAND TOTAL EXPENDITURES	2,871,130.00	2,956,520.00	3,061,230.00	3,456,916.00	3,128,304.00

DETAIL OF EXPENDITURES

1. Salaries					
Deputies	531,336.00	540,866.00	559,946.00	582,000.00	588,000.00
Jailers	407,115.00	371,919.00	465,714.00	524,500.00	485,000.00
Overtime	16,806.00	60,754.00	5,000.00	65,000.00	30,000.00
Assiatant Prosecutor	58,467.00	76,838.00	75,800.00	80,000.00	65,000.00
PA Investigator	32,199.00	38,453.00	40,400.00	41,612.00	41,000.00
Part Time Training Officer	0.00	0.00	0.00	22,000.00	10,000.00
Jail Nurse	44,800.00	44,970.00	40,000.00	45,500.00	45,500.00
IT Salary	12,800.00	14,200.00	14,200.00	15,800.00	15,800.00
Total	1,103,523.00	1,148,000.00	1,201,060.00	1,376,412.00	1,280,300.00

PULASKI COUNTY
2025 BUDGET
LAW ENFORCEMENT TAX FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2. Fringe Benefits					
FICA/Medicare	81,806.00	84,668.00	100,000.00	100,000.00	100,000.00
Health Insurance	127,793.00	140,976.00	160,000.00	180,000.00	150,000.00
Work Comp	108,729.00	104,334.00	120,000.00	90,000.00	110,000.00
Unemployment	38.00	1,993.00	10,000.00	10,000.00	5,000.00
PA Benefits (See Above)	0.00	0.00	29,566.00	30,000.00	27,500.00
PA Retirement	11,628.00	15,504.00	15,504.00	15,504.00	15,504.00
Total	329,994.00	347,475.00	435,070.00	425,504.00	408,004.00
3. Vehicle/Vehicle Expense					
Property/Liability/Flood Insurance	0.00	40,000.00	40,000.00	30,000.00	45,000.00
Utilities	84,210.00	0.00	0.00	125,000.00	0.00
Cable/Internet/Phone	5,178.00	0.00	0.00	0.00	0.00
Vehicle Maint/Fuel	64,170.00	0.00	0.00	0.00	0.00
TIF	0.00	27,849.00	40,000.00	20,000.00	35,000.00
Audit	0.00	25,000.00	25,000.00	15,000.00	25,000.00
Total	153,558.00	92,849.00	105,000.00	190,000.00	105,000.00
4. Jail Expenses					
Jail Bond	1,272,151.00	1,264,305.00	1,300,000.00	1,300,000.00	1,300,000.00
Supplies for Jail	996.00	0.00	0.00	0.00	0.00
Jail Repairs	4,996.00	27,407.00	10,000.00	30,000.00	30,000.00
Prosecutor					
Supplies/Expenses	4,689.00	0.00	100.00	5,000.00	0.00
Elevator Maintenance	1,223.00	1,549.00	10,000.00	10,000.00	5,000.00
Miscellaneous	0.00	74,935.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	120,000.00	0.00
Total	1,284,055.00	1,368,196.00	1,320,100.00	1,465,000.00	1,335,000.00

PULASKI COUNTY
2025 BUDGET
LAW ENFORCEMENT TAX FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
LAW ENFORCEMENT TAX FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CH REPAIR & MAINTENANCE FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>2,540,673.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>2,540,673.00</u>
3. Estimated revenues for 2025	<u>125,000.00</u>
4. Subtotal	<u>2,665,673.00</u>
5. Deduct appropriations for 2025	<u>630,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>2,035,673.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>2,035,673.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>2,521,288.00</u>
Revenues - 2024	<u>331,515.00</u>
Expenditures - 2024	<u>312,130.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>2,540,673.00</u></u>

PULASKI COUNTY
2025 BUDGET
CH REPAIR & MAINTENANCE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	0.00	0.00	0.00
2024 Property taxes	0.00	0.00	0.00
2023 Property taxes	0.00	0.00	0.00
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CH REPAIR & MAINTENANCE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	35,475.00	72,756.00	50,000.00
6. OTHER REVENUES			
Miscellaneous	0.00	209,421.00	25,000.00
Insurance Refunds	0.00	0.00	0.00
Justice Center Certificate of Participation Interest	24,828.00	49,338.00	50,000.00
Total	24,828.00	258,759.00	75,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	60,303.00	331,515.00	125,000.00

PULASKI COUNTY
2025 BUDGET
CH REPAIR & MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	0.00	312,130.00	630,000.00	630,000.00	630,000.00
Total	0.00	312,130.00	630,000.00	630,000.00	630,000.00
GRAND TOTAL EXPENDITURES	0.00	312,130.00	630,000.00	630,000.00	630,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Capital Expense	0.00	102,350.00	500,000.00	500,000.00	500,000.00
Maintenance	0.00	0.00	30,000.00	30,000.00	30,000.00
Justice Center Maintenance Expenses	0.00	209,780.00	100,000.00	100,000.00	100,000.00
Total	0.00	312,130.00	630,000.00	630,000.00	630,000.00

PULASKI COUNTY
2025 BUDGET
CH REPAIR & MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CH REPAIR & MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CH REPAIR & MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
ELECTION SERVICES FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>68,739.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>68,739.00</u>
3. Estimated revenues for 2025	<u>7,700.00</u>
4. Subtotal	<u>76,439.00</u>
5. Deduct appropriations for 2025	<u>9,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>67,439.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>67,439.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>58,665.00</u>
Revenues - 2024	<u>10,649.00</u>
Expenditures - 2024	<u>575.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>68,739.00</u></u>

PULASKI COUNTY
2025 BUDGET
ELECTION SERVICES FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
ELECTION SERVICES FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	1,361.00	2,419.00	1,200.00
6. OTHER REVENUES			
Fees	4,438.00	6,048.00	3,000.00
State Grants	0.00	0.00	0.00
State Monies (Transaction)	3,763.00	2,182.00	3,500.00
Total	8,201.00	8,230.00	6,500.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	9,562.00	10,649.00	7,700.00

PULASKI COUNTY
2025 BUDGET
ELECTION SERVICES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	348.00	575.00	29,000.00	9,000.00	9,000.00
Total	348.00	575.00	29,000.00	9,000.00	9,000.00
GRAND TOTAL EXPENDITURES	348.00	575.00	29,000.00	9,000.00	9,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Training	348.00	0.00	4,000.00	2,000.00	2,000.00
Automobile Expense	0.00	575.00	25,000.00	5,000.00	5,000.00
Election Costs/ Supplies	0.00	0.00	0.00	2,000.00	2,000.00
Total	348.00	575.00	29,000.00	9,000.00	9,000.00

PULASKI COUNTY
2025 BUDGET
ELECTION SERVICES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
ELECTION SERVICES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
ELECTION SERVICES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
HAVA FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>65,815.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>65,815.00</u>
3. Estimated revenues for 2025	<u>11,500.00</u>
4. Subtotal	<u>77,315.00</u>
5. Deduct appropriations for 2025	<u>60,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>17,315.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>17,315.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>80,694.00</u>
Revenues - 2024	<u>17,856.00</u>
Expenditures - 2024	<u>32,735.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>65,815.00</u></u>

PULASKI COUNTY
2025 BUDGET
HAVA FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
HAVA FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	1,859.00	2,628.00	1,500.00
6. OTHER REVENUES			
Fees	33,812.00	15,228.00	10,000.00
Miscellaneous	0.00	0.00	0.00
Total	33,812.00	15,228.00	10,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	35,671.00	17,856.00	11,500.00

PULASKI COUNTY
2025 BUDGET
HAVA FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	520.00	32,735.00	60,000.00	60,000.00	60,000.00
Total	520.00	32,735.00	60,000.00	60,000.00	60,000.00
GRAND TOTAL EXPENDITURES	520.00	32,735.00	60,000.00	60,000.00	60,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Election Expenses	520.00	32,735.00	60,000.00	60,000.00	60,000.00
Total	520.00	32,735.00	60,000.00	60,000.00	60,000.00

PULASKI COUNTY
2025 BUDGET
HAVA FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
HAVA FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
HAVA FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CRISIS FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>16,700.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>16,700.00</u>
3. Estimated revenues for 2025	<u>17,050.00</u>
4. Subtotal	<u>33,750.00</u>
5. Deduct appropriations for 2025	<u>16,700.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>17,050.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>17,050.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>16,811.00</u>
Revenues - 2024	<u>16,700.00</u>
Expenditures - 2024	<u>16,811.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>16,700.00</u></u>

PULASKI COUNTY
2025 BUDGET
CRISIS FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Collection Fees	16,480.00	16,175.00	16,700.00
Total	16,480.00	16,175.00	16,700.00

PULASKI COUNTY
2025 BUDGET
CRISIS FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	331.00	525.00	350.00
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	16,811.00	16,700.00	17,050.00

PULASKI COUNTY
2025 BUDGET
CRISIS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	13,761.00	16,811.00	16,811.00	16,700.00	16,700.00
Total	13,761.00	16,811.00	16,811.00	16,700.00	16,700.00
GRAND TOTAL EXPENDITURES	13,761.00	16,811.00	16,811.00	16,700.00	16,700.00

DETAIL OF EXPENDITURES

1. Expenses					
Shelter Fees	13,761.00	16,811.00	16,811.00	16,700.00	16,700.00
Total	13,761.00	16,811.00	16,811.00	16,700.00	16,700.00

PULASKI COUNTY
2025 BUDGET
CRISIS FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CRISIS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CRISIS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
LOT FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>499.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>499.00</u>
3. Estimated revenues for 2025	<u>18,390.00</u>
4. Subtotal	<u>18,889.00</u>
5. Deduct appropriations for 2025	<u>18,500.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>389.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>389.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>1,837.00</u>
Revenues - 2024	<u>20,842.00</u>
Expenditures - 2024	<u>22,180.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>499.00</u></u>

PULASKI COUNTY
2025 BUDGET
LOT FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

ESTIMATED REVENUES BY CLASSIFICATION

8. GRAND TOTAL REVENUES	16,865.00	20,842.00	18,390.00
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PULASKI COUNTY
2025 BUDGET
LOT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	17,075.00	22,180.00	17,500.00	18,500.00	18,500.00
Total	17,075.00	22,180.00	17,500.00	18,500.00	18,500.00
GRAND TOTAL EXPENDITURES	17,075.00	22,180.00	17,500.00	18,500.00	18,500.00

DETAIL OF EXPENDITURES

1. Expenses					
Training	17,075.00	22,180.00	15,500.00	18,000.00	18,000.00
Drug Edu/Narcan/Misc	0.00	0.00	2,000.00	500.00	500.00
Total	17,075.00	22,180.00	17,500.00	18,500.00	18,500.00

PULASKI COUNTY
2025 BUDGET
LOT FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
LOT FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
LOT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIVIL FEES FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>410.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>410.00</u>
3. Estimated revenues for 2025	<u>57,080.00</u>
4. Subtotal	<u>57,490.00</u>
5. Deduct appropriations for 2025	<u>56,500.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>990.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>990.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>5,127.00</u>
Revenues - 2024	<u>50,108.00</u>
Expenditures - 2024	<u>54,825.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>410.00</u></u>

PULASKI COUNTY
2025 BUDGET
CIVIL FEES FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Fees	25,000.00	48,318.00	50,000.00
Budget Amendment	14,808.00	0.00	0.00
Total	39,808.00	48,318.00	50,000.00
4. CHARGES FOR SERVICES			
Eviction fees	2,255.00	1,560.00	7,000.00
Total	2,255.00	1,560.00	7,000.00

PULASKI COUNTY
2025 BUDGET
CIVIL FEES FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	71.00	230.00	80.00
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	42,134.00	50,108.00	57,080.00

PULASKI COUNTY
2025 BUDGET
CIVIL FEES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	37,981.00	54,825.00	45,000.00	57,000.00	56,500.00
Total	37,981.00	54,825.00	45,000.00	57,000.00	56,500.00
GRAND TOTAL EXPENDITURES	37,981.00	54,825.00	45,000.00	57,000.00	56,500.00

DETAIL OF EXPENDITURES

1. Expenses					
Sheriff Supplies	37,981.00	41,525.00	25,000.00	40,000.00	34,500.00
Matching Vest Grant	0.00	0.00	3,000.00	3,000.00	3,000.00
Crimestar	0.00	13,300.00	12,000.00	14,000.00	14,000.00
MRPC	0.00	0.00	5,000.00	0.00	5,000.00
Total	37,981.00	54,825.00	45,000.00	57,000.00	56,500.00

PULASKI COUNTY
2025 BUDGET
CIVIL FEES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIVIL FEES FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIVIL FEES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
SHERIFF REVOLVING FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>898.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>898.00</u>
3. Estimated revenues for 2025	<u>24,060.00</u>
4. Subtotal	<u>24,958.00</u>
5. Deduct appropriations for 2025	<u>24,200.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>758.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>758.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>1,570.00</u>
Revenues - 2024	<u>25,242.00</u>
Expenditures - 2024	<u>25,914.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>898.00</u></u>

PULASKI COUNTY
2025 BUDGET
SHERIFF REVOLVING FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
SHERIFF REVOLVING FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	13.00	65.00	60.00
6. OTHER REVENUES			
State Print Fees	5,188.00	4,811.00	4,000.00
Fees	15,767.00	20,366.00	20,000.00
Total	20,955.00	25,177.00	24,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	20,968.00	25,242.00	24,060.00

PULASKI COUNTY
2025 BUDGET
SHERIFF REVOLVING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	20,331.00	25,914.00	24,200.00	29,700.00	24,200.00
Total	20,331.00	25,914.00	24,200.00	29,700.00	24,200.00
GRAND TOTAL EXPENDITURES	20,331.00	25,914.00	24,200.00	29,700.00	24,200.00

DETAIL OF EXPENDITURES

1. Expenses					
CCW Costs	3,842.00	4,142.00	3,700.00	4,000.00	4,000.00
Supplies/Uniforms	11,489.00	14,414.00	13,000.00	18,000.00	13,000.00
Mules	0.00	1,020.00	1,000.00	1,200.00	1,200.00
Training & Mileage	0.00	338.00	500.00	500.00	0.00
Transfer to GR (Cpl Pay)	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Total	20,331.00	25,914.00	24,200.00	29,700.00	24,200.00

PULASKI COUNTY
2025 BUDGET
SHERIFF REVOLVING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
SHERIFF REVOLVING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
SHERIFF REVOLVING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
INMATE DETAINEE FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>389.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>389.00</u>
3. Estimated revenues for 2025	<u>232,500.00</u>
4. Subtotal	<u>232,889.00</u>
5. Deduct appropriations for 2025	<u>232,500.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>389.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>389.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>17,008.00</u>
Revenues - 2024	<u>221,995.00</u>
Expenditures - 2024	<u>238,614.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>389.00</u></u>

PULASKI COUNTY
2025 BUDGET
INMATE DETAINEE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
INMATE DETAINEE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	648.00	489.00	500.00
6. OTHER REVENUES			
Fees	207,937.00	219,402.00	230,000.00
Miscellaneous	2,579.00	2,104.00	2,000.00
Total	210,516.00	221,506.00	232,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	211,164.00	221,995.00	232,500.00

PULASKI COUNTY
2025 BUDGET
INMATE DETAINEE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	225,515.00	238,614.00	291,000.00	124,100.00	232,500.00
Total	225,515.00	238,614.00	291,000.00	124,100.00	232,500.00
GRAND TOTAL EXPENDITURES	225,515.00	238,614.00	291,000.00	124,100.00	232,500.00

DETAIL OF EXPENDITURES

1. <u>Inmate/Jail Supplies</u>					
Jail Supplies	190,125.00	119,734.00	150,000.00	105,000.00	110,000.00
Training & Mileage	1,540.00	475.00	500.00	600.00	0.00
Legal Library/Mobile Booking	300.00	150.00	500.00	500.00	500.00
Jail Utilities	33,550.00	110,644.00	130,000.00	0.00	113,000.00
Cable/Internet/Phone	0.00	7,611.00	10,000.00	10,000.00	9,000.00
Office Supplies				8,000.00	0.00
Total	225,515.00	238,614.00	291,000.00	124,100.00	232,500.00

PULASKI COUNTY
2025 BUDGET
INMATE DETAINEE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
INMATE DETAINEE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
INMATE DETAINEE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
 2025 BUDGET
 DSSSF GRANT FUND
 SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
 APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
 BALANCE

1. Cash Available, December 31, 2024	<u>7,983.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>7,983.00</u>
3. Estimated revenues for 2025	<u>30,000.00</u>
4. Subtotal	<u>37,983.00</u>
5. Deduct appropriations for 2025	<u>31,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>6,983.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>6,983.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>7,721.00</u>
Revenues - 2024	<u>29,005.00</u>
Expenditures - 2024	<u>28,743.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>7,983.00</u></u>

PULASKI COUNTY
2025 BUDGET
DSSSF GRANT FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
DSSSF GRANT FUND
ESTIMATED REVENUES BY CLASSIFICATION

[illegible]

PULASKI COUNTY
2025 BUDGET
DSSSF GRANT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	26,280.00	28,743.00	42,000.00	31,000.00	31,000.00
Total	26,280.00	28,743.00	42,000.00	31,000.00	31,000.00
GRAND TOTAL EXPENDITURES	26,280.00	28,743.00	42,000.00	31,000.00	31,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Salaries	24,400.00	26,730.00	37,000.00	28,000.00	28,000.00
Benefits	1,866.00	2,042.00	5,000.00	3,000.00	3,000.00
Unemployment Adjustment	14.00	-29.00	0.00	0.00	0.00
Total	26,280.00	28,743.00	42,000.00	31,000.00	31,000.00

PULASKI COUNTY
2025 BUDGET
DSSSF GRANT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
DSSSF GRANT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
DSSSF GRANT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
DSSSF FEES FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>0.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>0.00</u>
3. Estimated revenues for 2025	<u>29,684.00</u>
4. Subtotal	<u>29,684.00</u>
5. Deduct appropriations for 2025	<u>29,684.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>0.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>0.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>0.00</u>
Revenues - 2024	<u>28,084.00</u>
Expenditures - 2024	<u>28,084.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u><u>0.00</u></u>
Cash Available 12-31-2024	<u><u>0.00</u></u>

PULASKI COUNTY
2025 BUDGET
DSSSF FEES FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
DSSSF FEES FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Fees	17,639.00	28,084.00	29,684.00
Total	17,639.00	28,084.00	29,684.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	17,639.00	28,084.00	29,684.00

PULASKI COUNTY
2025 BUDGET
DSSSF FEES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	17,639.00	28,084.00	17,500.00	29,684.00	29,684.00
Total	17,639.00	28,084.00	17,500.00	29,684.00	29,684.00
GRAND TOTAL EXPENDITURES	17,639.00	28,084.00	17,500.00	29,684.00	29,684.00

DETAIL OF EXPENDITURES

1. Transfers Out					
Paper Service Fees	17,639.00	28,084.00	17,500.00	29,684.00	29,684.00
Total	17,639.00	28,084.00	17,500.00	29,684.00	29,684.00

PULASKI COUNTY
2025 BUDGET
DSSSF FEES FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
DSSSF FEES FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
DSSSF FEES FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FEDERAL DRUG-VEST FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>1.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>1.00</u>
3. Estimated revenues for 2025	<u>27,000.00</u>
4. Subtotal	<u>27,001.00</u>
5. Deduct appropriations for 2025	<u>27,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>1.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>1.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>1.00</u>
Revenues - 2024	<u>0.00</u>
Expenditures - 2024	<u>0.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u><u>0.00</u></u>
Cash Available 12-31-2024	<u><u>1.00</u></u>

PULASKI COUNTY
2025 BUDGET
FEDERAL DRUG-VEST FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FEDERAL DRUG-VEST FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	0.00	0.00	0.00
6. OTHER REVENUES			
Federal Drug Seizure Fees	0.00	0.00	13,500.00
Vest Grant Fund DJ Grant	0.00	0.00	0.00
Equipment Grant Transfer In	0.00	0.00	13,500.00
Total	0.00	0.00	27,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	0.00	0.00	27,000.00

PULASKI COUNTY
2025 BUDGET
FEDERAL DRUG-VEST FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	0.00	0.00	27,000.00	27,000.00	27,000.00
Total	0.00	0.00	27,000.00	27,000.00	27,000.00
GRAND TOTAL EXPENDITURES	0.00	0.00	27,000.00	27,000.00	27,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Federal Drug Seizure	0.00	0.00	13,500.00	13,500.00	13,500.00
Vest Grant Fund	0.00	0.00	0.00	0.00	0.00
Other Grants					
Equipment Grant	0.00	0.00	13,500.00	13,500.00	13,500.00
Total	0.00	0.00	27,000.00	27,000.00	27,000.00

PULASKI COUNTY
2025 BUDGET
FEDERAL DRUG-VEST FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FEDERAL DRUG-VEST FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FEDERAL DRUG-VEST FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
COLLECTOR MAINTENANCE FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>115,984.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>115,984.00</u>
3. Estimated revenues for 2025	<u>64,000.00</u>
4. Subtotal	<u>179,984.00</u>
5. Deduct appropriations for 2025	<u>84,500.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>95,484.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>95,484.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>113,822.00</u>
Revenues - 2024	<u>61,688.00</u>
Expenditures - 2024	<u>59,526.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>115,984.00</u></u>

PULASKI COUNTY
2025 BUDGET
COLLECTOR MAINTENANCE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Fees	51,884.00	56,987.00	58,000.00
Total	51,884.00	56,987.00	58,000.00

PULASKI COUNTY
2025 BUDGET
COLLECTOR MAINTENANCE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	Actual	Actual	Estimated
5. INTEREST INCOME	2,993.00	4,674.00	6,000.00
6. OTHER REVENUES			
Miscellaneous	351.00	27.00	0.00
Total	351.00	27.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	55,228.00	61,688.00	64,000.00

PULASKI COUNTY
2025 BUDGET
COLLECTOR MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	46,443.00	59,526.00	92,000.00	84,500.00	84,500.00
Total	46,443.00	59,526.00	92,000.00	84,500.00	84,500.00
GRAND TOTAL EXPENDITURES	46,443.00	59,526.00	92,000.00	84,500.00	84,500.00

DETAIL OF EXPENDITURES

1. Expenses					
Equipment/Supplies	28,939.00	45,896.00	69,000.00	60,000.00	60,000.00
Training & Mileage	1,095.00	1,630.00	1,000.00	2,500.00	2,500.00
Transfer To GR	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Legal Services	100.00	0.00	10,000.00	10,000.00	10,000.00
Bonds	6,309.00	0.00	0.00	0.00	0.00
Total	46,443.00	59,526.00	92,000.00	84,500.00	84,500.00

PULASKI COUNTY
2025 BUDGET
COLLECTOR MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
COLLECTOR MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
COLLECTOR MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CLERF FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>14,085.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>14,085.00</u>
3. Estimated revenues for 2025	<u>45,250.00</u>
4. Subtotal	<u>59,335.00</u>
5. Deduct appropriations for 2025	<u>57,600.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>1,735.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>1,735.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>12,683.00</u>
Revenues - 2024	<u>43,576.00</u>
Expenditures - 2024	<u>42,174.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>14,085.00</u></u>

PULASKI COUNTY
2025 BUDGET
CLERF FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Fees	38,075.00	43,172.00	45,000.00
Total	38,075.00	43,172.00	45,000.00

PULASKI COUNTY
2025 BUDGET
CLERF FUND
ESTIMATED REVENUES BY CLASSIFICATION

[illegible]

PULASKI COUNTY
2025 BUDGET
CLERF FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	34,094.00	42,174.00	58,100.00	58,000.00	57,600.00
Total	34,094.00	42,174.00	58,100.00	58,000.00	57,600.00
GRAND TOTAL EXPENDITURES	34,094.00	42,174.00	58,100.00	58,000.00	57,600.00

DETAIL OF EXPENDITURES

1. Prosecutor					
Court/Office Expense	15,944.00	16,654.00	24,000.00	25,000.00	20,000.00
Transfer to General Revenue	9,600.00	16,140.00	9,600.00	9,600.00	9,600.00
Coroner					
Supplies/Vehicle Expense	2,550.00	750.00	3,500.00	2,900.00	7,000.00
Sheriff					
Sheriff Supplies	6,000.00	2,630.00	15,000.00	15,000.00	15,000.00
Transfer to General Revenue	0.00	6,000.00	6,000.00	5,500.00	6,000.00
Total	34,094.00	42,174.00	58,100.00	58,000.00	57,600.00

PULASKI COUNTY
2025 BUDGET
CLERF FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CLERF FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CLERF FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PAT FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>10,479.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>10,479.00</u>
3. Estimated revenues for 2025	<u>14,200.00</u>
4. Subtotal	<u>24,679.00</u>
5. Deduct appropriations for 2025	<u>15,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>9,679.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>9,679.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>5,766.00</u>
Revenues - 2024	<u>13,982.00</u>
Expenditures - 2024	<u>9,269.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>10,479.00</u></u>

PULASKI COUNTY
2025 BUDGET
PAT FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

ESTIMATED REVENUES BY CLASSIFICATION

8. GRAND TOTAL REVENUES	13,847.00	13,982.00	14,200.00
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PULASKI COUNTY
2025 BUDGET
PAT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	9,893.00	9,269.00	10,000.00	15,000.00	15,000.00
Total	9,893.00	9,269.00	10,000.00	15,000.00	15,000.00
GRAND TOTAL EXPENDITURES	9,893.00	9,269.00	10,000.00	15,000.00	15,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Training/Supplies/Misc	2,121.00	1,949.00	4,000.00	4,000.00	4,000.00
Mileage/Vehicle Exp	7,772.00	7,320.00	6,000.00	11,000.00	11,000.00
Total	9,893.00	9,269.00	10,000.00	15,000.00	15,000.00

PULASKI COUNTY
2025 BUDGET
PAT FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PAT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PAT FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA DELINQUENT FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>5,865.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>5,865.00</u>
3. Estimated revenues for 2025	<u>650.00</u>
4. Subtotal	<u>6,515.00</u>
5. Deduct appropriations for 2025	<u>6,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>515.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>515.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>5,484.00</u>
Revenues - 2024	<u>381.00</u>
Expenditures - 2024	<u>0.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>5,865.00</u></u>

PULASKI COUNTY
2025 BUDGET
PA DELINQUENT FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA DELINQUENT FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	132.00	220.00	150.00
6. OTHER REVENUES			
Fees	869.00	161.00	500.00
Total	869.00	161.00	500.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	1,001.00	381.00	650.00

PULASKI COUNTY
2025 BUDGET
PA DELINQUENT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	1,021.00	0.00	5,500.00	6,000.00	6,000.00
Total	1,021.00	0.00	5,500.00	6,000.00	6,000.00
GRAND TOTAL EXPENDITURES	1,021.00	0.00	5,500.00	6,000.00	6,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Vehicle Expense	1,021.00	0.00	5,500.00	6,000.00	6,000.00
Total	1,021.00	0.00	5,500.00	6,000.00	6,000.00

PULASKI COUNTY
2025 BUDGET
PA DELINQUENT FUND
APPROPRIATION BY OBJECT CLASS

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA DELINQUENT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA DELINQUENT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

PULASKI COUNTY
2025 BUDGET
PA ADMIN HANDLING FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>3,633.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>3,633.00</u>
3. Estimated revenues for 2025	<u>12,645.00</u>
4. Subtotal	<u>16,278.00</u>
5. Deduct appropriations for 2025	<u>12,642.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>3,636.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>3,636.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>5,683.00</u>
Revenues - 2024	<u>4,788.00</u>
Expenditures - 2024	<u>6,838.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>3,633.00</u></u>

PULASKI COUNTY
2025 BUDGET
PA ADMIN HANDLING FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA ADMIN HANDLING FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	0.00	0.00	0.00
6. OTHER REVENUES			
PA Admin Handling Fees	3,875.00	4,617.00	12,500.00
Intrest	143.00	152.00	125.00
Victim Advocate Fees	0.00	0.00	0.00
Intrest	12.00	19.00	20.00
Federal Forfeiture Fees	0.00	0.00	0.00
Total	4,030.00	4,788.00	12,645.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	4,030.00	4,788.00	12,645.00

PULASKI COUNTY
2025 BUDGET
PA ADMIN HANDLING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	6,796.00	6,838.00	14,215.00	12,642.00	12,642.00
Total	6,796.00	6,838.00	14,215.00	12,642.00	12,642.00
GRAND TOTAL EXPENDITURES	6,796.00	6,838.00	14,215.00	12,642.00	12,642.00

DETAIL OF EXPENDITURES

1. PA Admin Handling					
Office Expenses	6,796.00	6,838.00	13,500.00	12,000.00	12,000.00
MOPS Bad Check Fees	0.00	0.00	50.00	50.00	50.00
Victim Advocate Expenses	0.00	0.00	473.00	400.00	400.00
Federal Forfeiture Expenses	0.00	0.00	192.00	192.00	192.00
Total	6,796.00	6,838.00	14,215.00	12,642.00	12,642.00

PULASKI COUNTY
2025 BUDGET
PA ADMIN HANDLING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA ADMIN HANDLING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA ADMIN HANDLING FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA LAW LIBRARY FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>15,689.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>15,689.00</u>
3. Estimated revenues for 2025	<u>15,000.00</u>
4. Subtotal	<u>30,689.00</u>
5. Deduct appropriations for 2025	<u>15,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>15,689.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>15,689.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>10,839.00</u>
Revenues - 2024	<u>14,142.00</u>
Expenditures - 2024	<u>9,292.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>15,689.00</u></u>

PULASKI COUNTY
2025 BUDGET
PA LAW LIBRARY FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA LAW LIBRARY FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Fees	13,439.00	14,142.00	15,000.00
Total	13,439.00	14,142.00	15,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	13,439.00	14,142.00	15,000.00

PULASKI COUNTY
2025 BUDGET
PA LAW LIBRARY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	10,354.00	9,292.00	12,000.00	15,000.00	15,000.00
Total	10,354.00	9,292.00	12,000.00	15,000.00	15,000.00
GRAND TOTAL EXPENDITURES	10,354.00	9,292.00	12,000.00	15,000.00	15,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Internet/Researchh	10,354.00	9,292.00	10,000.00	10,000.00	10,000.00
Other Expense/Equipment	0.00	0.00	2,000.00	5,000.00	5,000.00
Total	10,354.00	9,292.00	12,000.00	15,000.00	15,000.00

PULASKI COUNTY
2025 BUDGET
PA LAW LIBRARY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA LAW LIBRARY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
PA LAW LIBRARY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK RECORDER FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>71,826.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>71,826.00</u>
3. Estimated revenues for 2025	<u>17,957.00</u>
4. Subtotal	<u>89,783.00</u>
5. Deduct appropriations for 2025	<u>85,300.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>4,483.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>4,483.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>83,857.00</u>
Revenues - 2024	<u>53,648.00</u>
Expenditures - 2024	<u>65,679.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>71,826.00</u></u>

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK RECORDER FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK RECORDER FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Circuit Clerk Court Operations			
Late Payment Fees	400.00	281.00	250.00
Intrest	5.00	14.00	7.00
Law Library Technology			
Automation Fees	11,775.00	12,391.00	12,000.00
Intrest	498.00	741.00	700.00
Local Drug Court			
Participant Fees	36,493.00	40,221.00	5,000.00
Total	49,171.00	53,648.00	17,957.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	49,171.00	53,648.00	17,957.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK RECORDER FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	50,742.00	65,679.00	80,300.00	100,300.00	85,300.00
Total	50,742.00	65,679.00	80,300.00	100,300.00	85,300.00
GRAND TOTAL EXPENDITURES	50,742.00	65,679.00	80,300.00	100,300.00	85,300.00

DETAIL OF EXPENDITURES

1. Circuit Clerk Court Operations					
Late Payment Fees	461.00	97.00	300.00	300.00	300.00
Law Library Technology					
Automation Fees	2,318.00	17,811.00	20,000.00	20,000.00	20,000.00
Local Drug Court					
Treatment/Tracker/Testing/Supplies	47,963.00	47,771.00	60,000.00	80,000.00	65,000.00
Total	50,742.00	65,679.00	80,300.00	100,300.00	85,300.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK RECORDER FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK RECORDER FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK RECORDER FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
RECORDER USER FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>29,677.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>29,677.00</u>
3. Estimated revenues for 2025	<u>13,075.00</u>
4. Subtotal	<u>42,752.00</u>
5. Deduct appropriations for 2025	<u>15,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>27,752.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>27,752.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>30,910.00</u>
Revenues - 2024	<u>13,957.00</u>
Expenditures - 2024	<u>15,190.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>29,677.00</u></u>

PULASKI COUNTY
2025 BUDGET
RECORDER USER FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
RECORDER USER FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	661.00	1,393.00	575.00
6. OTHER REVENUES			
Fees	12,806.00	12,564.00	12,500.00
Total	12,806.00	12,564.00	12,500.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	13,467.00	13,957.00	13,075.00

PULASKI COUNTY
2025 BUDGET
RECORDER USER FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	6,837.00	15,190.00	15,000.00	15,000.00	15,000.00
Total	6,837.00	15,190.00	15,000.00	15,000.00	15,000.00
GRAND TOTAL EXPENDITURES	6,837.00	15,190.00	15,000.00	15,000.00	15,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Software Maint/Rec Supplies	6,837.00	15,190.00	15,000.00	15,000.00	15,000.00
Total	6,837.00	15,190.00	15,000.00	15,000.00	15,000.00

PULASKI COUNTY
2025 BUDGET
RECORDER USER FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
RECORDER USER FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
RECORDER USER FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
RECORDER TECHNOLOGY FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>10,733.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>10,733.00</u>
3. Estimated revenues for 2025	<u>8,150.00</u>
4. Subtotal	<u>18,883.00</u>
5. Deduct appropriations for 2025	<u>9,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>9,883.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>9,883.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>10,518.00</u>
Revenues - 2024	<u>8,415.00</u>
Expenditures - 2024	<u>8,200.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>10,733.00</u></u>

PULASKI COUNTY
2025 BUDGET
RECORDER TECHNOLOGY FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Fees	7,797.00	7,991.00	8,000.00
Total	7,797.00	7,991.00	8,000.00

PULASKI COUNTY
2025 BUDGET
RECORDER TECHNOLOGY FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	261.00	424.00	150.00
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	8,058.00	8,415.00	8,150.00

PULASKI COUNTY
2025 BUDGET
RECORDER TECHNOLOGY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	9,018.00	8,200.00	9,500.00	9,000.00	9,000.00
Total	9,018.00	8,200.00	9,500.00	9,000.00	9,000.00
GRAND TOTAL EXPENDITURES	9,018.00	8,200.00	9,500.00	9,000.00	9,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Recorder Supplies	9,018.00	8,200.00	9,500.00	9,000.00	9,000.00
Total	9,018.00	8,200.00	9,500.00	9,000.00	9,000.00

PULASKI COUNTY
2025 BUDGET
RECORDER TECHNOLOGY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
RECORDER TECHNOLOGY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
RECORDER TECHNOLOGY FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK SPECIAL FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>211,213.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>211,213.00</u>
3. Estimated revenues for 2025	<u>99,000.00</u>
4. Subtotal	<u>310,213.00</u>
5. Deduct appropriations for 2025	<u>235,500.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>74,713.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>74,713.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>145,186.00</u>
Revenues - 2024	<u>104,513.00</u>
Expenditures - 2024	<u>38,486.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>211,213.00</u></u>

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK SPECIAL FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Circuit Clerk Court Maint Fees	7,431.00	10,393.00	10,000.00
Time Payment Fees	2,894.00	3,232.00	3,000.00
Passport Fees Fees	41,685.00	41,153.00	42,000.00
Garnishment Fees	2,963.00	4,020.00	4,000.00
Total	54,973.00	58,798.00	59,000.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK SPECIAL FUND
ESTIMATED REVENUES BY CLASSIFICATION

	Actual	Actual	Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Juvenile Justice Prevention Fees	43,748.00	45,715.00	40,000.00
Total	43,748.00	45,715.00	40,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	98,721.00	104,513.00	99,000.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK SPECIAL FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	55,175.00	38,486.00	152,500.00	235,500.00	235,500.00
Total	55,175.00	38,486.00	152,500.00	235,500.00	235,500.00
GRAND TOTAL EXPENDITURES	55,175.00	38,486.00	152,500.00	235,500.00	235,500.00

DETAIL OF EXPENDITURES

1. Expenses					
Circuit Clerk Court Maint					
Expenses	0.00	0.00	20,000.00	45,000.00	45,000.00
Time Payment					
Expenses	198.00	0.00	2,500.00	10,000.00	10,000.00
Passport Fees					
Expenses	39,818.00	33,654.00	35,000.00	40,000.00	40,000.00
Garnishment Fees					
Expenses	0.00	0.00	4,000.00	8,500.00	8,500.00
Juvenile Justice Prevention					
Expenses	15,159.00	4,832.00	91,000.00	132,000.00	132,000.00
Total	55,175.00	38,486.00	152,500.00	235,500.00	235,500.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK SPECIAL FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK SPECIAL FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CIRCUIT CLERK SPECIAL FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
TOURISM FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>0.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>0.00</u>
3. Estimated revenues for 2025	<u>700,000.00</u>
4. Subtotal	<u>700,000.00</u>
5. Deduct appropriations for 2025	<u>700,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>0.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>0.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>0.00</u>
Revenues - 2024	<u>699,703.00</u>
Expenditures - 2024	<u>699,703.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u><u>0.00</u></u>
Cash Available 12-31-2024	<u><u>0.00</u></u>

PULASKI COUNTY
2025 BUDGET
TOURISM FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes			
2024 Property taxes			
2023 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Fees	699,239.00	699,703.00	700,000.00
Total	699,239.00	699,703.00	700,000.00

PULASKI COUNTY
2025 BUDGET
TOURISM FUND
ESTIMATED REVENUES BY CLASSIFICATION

	Actual	Actual	Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	699,239.00	699,703.00	700,000.00

PULASKI COUNTY
2025 BUDGET
TOURISM FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	699,239.00	699,703.00	700,000.00	700,000.00	700,000.00
Total	699,239.00	699,703.00	700,000.00	700,000.00	700,000.00
GRAND TOTAL EXPENDITURES	699,239.00	699,703.00	700,000.00	700,000.00	700,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Tourism Tax Fees	699,239.00	699,703.00	700,000.00	700,000.00	700,000.00
Total	699,239.00	699,703.00	700,000.00	700,000.00	700,000.00

PULASKI COUNTY
2025 BUDGET
TOURISM FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
TOURISM FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
TOURISM FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
SURPLUS FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>89,060.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>89,060.00</u>
3. Estimated revenues for 2025	<u>124,500.00</u>
4. Subtotal	<u>213,560.00</u>
5. Deduct appropriations for 2025	<u>100,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>113,560.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>113,560.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>110,179.00</u>
Revenues - 2024	<u>114,021.00</u>
Expenditures - 2024	<u>135,140.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>89,060.00</u></u>

PULASKI COUNTY
2025 BUDGET
SURPLUS FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Fees	80,077.00	109,071.00	120,000.00
Total	80,077.00	109,071.00	120,000.00

PULASKI COUNTY
2025 BUDGET
SURPLUS FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	3,294.00	4,950.00	4,500.00
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	83,371.00	114,021.00	124,500.00

PULASKI COUNTY
2025 BUDGET
SURPLUS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	97,600.00	135,140.00	100,000.00	100,000.00	100,000.00
Total	97,600.00	135,140.00	100,000.00	100,000.00	100,000.00
GRAND TOTAL EXPENDITURES	97,600.00	135,140.00	100,000.00	100,000.00	100,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Surplus Tax	97,600.00	135,140.00	100,000.00	100,000.00	100,000.00
Total	97,600.00	135,140.00	100,000.00	100,000.00	100,000.00

PULASKI COUNTY
2025 BUDGET
SURPLUS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
SURPLUS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
SURPLUS FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
UNCLAIMED FEES FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>0.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>0.00</u>
3. Estimated revenues for 2025	<u>0.00</u>
4. Subtotal	<u>0.00</u>
5. Deduct appropriations for 2025	<u>0.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>0.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>0.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>0.00</u>
Revenues - 2024	<u>2,883.00</u>
Expenditures - 2024	<u>2,883.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u><u>0.00</u></u>
Cash Available 12-31-2024	<u><u>0.00</u></u>

PULASKI COUNTY
2025 BUDGET
UNCLAIMED FEES FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
UNCLAIMED FEES FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	0.00	0.00	0.00
6. OTHER REVENUES			
Unclaimed Fees	2,616.00	2,883.00	0.00
Total	2,616.00	2,883.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	2,616.00	2,883.00	0.00

PULASKI COUNTY
2025 BUDGET
UNCLAIMED FEES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	0.00	2,883.00	2,616.00	0.00	0.00
Total	0.00	2,883.00	2,616.00	0.00	0.00
GRAND TOTAL EXPENDITURES	0.00	2,883.00	2,616.00	0.00	0.00

DETAIL OF EXPENDITURES

1. Expenses					
Unclaimed Fees	0.00	2,883.00	2,616.00	0.00	0.00
Total	0.00	2,883.00	2,616.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
UNCLAIMED FEES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
UNCLAIMED FEES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
UNCLAIMED FEES FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
LEPC (CHEMICAL PREPARDNESS) FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>1,520.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>1,520.00</u>
3. Estimated revenues for 2025	<u>30.00</u>
4. Subtotal	<u>1,550.00</u>
5. Deduct appropriations for 2025	<u>1,550.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>0.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>0.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>1,462.00</u>
Revenues - 2024	<u>58.00</u>
Expenditures - 2024	<u>0.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u><u>0.00</u></u>
Cash Available 12-31-2024	<u><u>1,520.00</u></u>

PULASKI COUNTY
2025 BUDGET
LEPC (CHEMICAL PREPARDNESS) FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
LEPC (CHEMICAL PREPARDNESS) FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	37.00	58.00	30.00
6. OTHER REVENUES			
Grant Monies	0.00	0.00	0.00
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	37.00	58.00	30.00

PULASKI COUNTY
2025 BUDGET
LEPC (CHEMICAL PREPAREDNESS) FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	0.00	0.00	1,502.00	1,550.00	1,550.00
Total	0.00	0.00	1,502.00	1,550.00	1,550.00
GRAND TOTAL EXPENDITURES	0.00	0.00	1,502.00	1,550.00	1,550.00

DETAIL OF EXPENDITURES

1.	Expenses					
	Training Fire Depts	0.00	0.00	0.00	1,000.00	1,000.00
	Supplies	0.00	0.00	0.00	550.00	550.00
	Cable America	0.00	0.00	0.00	0.00	0.00
	Meals (Meetings)	0.00	0.00	0.00	0.00	0.00
	Transfer Out	0.00	0.00	1,502.00	0.00	0.00
	Total	0.00	0.00	1,502.00	1,550.00	1,550.00

PULASKI COUNTY
2025 BUDGET
LEPC (CHEMICAL PREPARDNESS) FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
LEPC (CHEMICAL PREPAREDNESS) FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
LEPC (CHEMICAL PREPAREDNESS) FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
HIGHWAY H MAINTENANCE FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>85,780.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>85,780.00</u>
3. Estimated revenues for 2025	<u>127,000.00</u>
4. Subtotal	<u>212,780.00</u>
5. Deduct appropriations for 2025	<u>122,570.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>90,210.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>90,210.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>66,901.00</u>
Revenues - 2024	<u>142,379.00</u>
Expenditures - 2024	<u>123,500.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>85,780.00</u></u>

PULASKI COUNTY
2025 BUDGET
HIGHWAY H MAINTENANCE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
HIGHWAY H MAINTENANCE FUND
ESTIMATED REVENUES BY CLASSIFICATION

	Actual	Actual	Estimated
5. INTEREST INCOME	1,973.00	4,139.00	2,000.00
6. OTHER REVENUES			
Highway H Maintenance	115,918.00	138,240.00	125,000.00
Total	115,918.00	138,240.00	125,000.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	117,891.00	142,379.00	127,000.00

PULASKI COUNTY
2025 BUDGET
HIGHWAY H MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	118,248.00	123,500.00	122,570.00	122,570.00	122,570.00
Total	118,248.00	123,500.00	122,570.00	122,570.00	122,570.00
GRAND TOTAL EXPENDITURES	118,248.00	123,500.00	122,570.00	122,570.00	122,570.00

DETAIL OF EXPENDITURES

1. Expenses					
Highway H Maintenance	115,678.00	120,930.00	120,000.00	120,000.00	120,000.00
Admin Fees	2,570.00	2,570.00	2,570.00	2,570.00	2,570.00
Total	118,248.00	123,500.00	122,570.00	122,570.00	122,570.00

PULASKI COUNTY
2025 BUDGET
HIGHWAY H MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
HIGHWAY H MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
HIGHWAY H MAINTENANCE FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CANUCK LANE NID FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>25,154.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>25,154.00</u>
3. Estimated revenues for 2025	<u>17,697.00</u>
4. Subtotal	<u>42,851.00</u>
5. Deduct appropriations for 2025	<u>13,992.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>28,859.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>28,859.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>0.00</u>
Revenues - 2024	<u>25,154.00</u>
Expenditures - 2024	<u>0.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>25,154.00</u></u>

PULASKI COUNTY
2025 BUDGET
CANUCK LANE NID FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes			
2024 Property taxes			
2023 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CANUCK LANE NID FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME	0.00	141.00	225.00
6. OTHER REVENUES			
NID Payments	0.00	25,013.00	17,472.00
Total	0.00	25,013.00	17,472.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	0.00	25,154.00	17,697.00

PULASKI COUNTY
2025 BUDGET
CANUCK LANE NID FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	0.00	0.00	0.00	13,992.00	13,992.00
Total	0.00	0.00	0.00	13,992.00	13,992.00
GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	13,992.00	13,992.00

DETAIL OF EXPENDITURES

1. Expenses					
Nid Payments	0.00	0.00	0.00	13,992.00	13,992.00
Total	0.00	0.00	0.00	13,992.00	13,992.00

PULASKI COUNTY
2025 BUDGET
CANUCK LANE NID FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CANUCK LANE NID FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
CANUCK LANE NID FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
MODOT OT FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>1,227.00</u>
(a) Less outstanding warrants	<u></u>
2. Net cash available, December 31, 2024	<u>1,227.00</u>
3. Estimated revenues for 2025	<u>0.00</u>
4. Subtotal	<u>1,227.00</u>
5. Deduct appropriations for 2025	<u>1,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>227.00</u>
7. Other Net Resources Available	<u></u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>227.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>855.00</u>
Revenues - 2024	<u>1,756.00</u>
Expenditures - 2024	<u>1,384.00</u>
Adjustments:	
Change in outstanding warrants	<u></u>
Other	<u></u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>1,227.00</u></u>

PULASKI COUNTY
2025 BUDGET
MODOT OT FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023	2024	2025
	Actual	Actual	Estimated
1. PROPERTY TAX REVENUES			
NA 2025 Property taxes	NA	NA	NA
2024 Property taxes	NA	NA	NA
2023 Property taxes	NA	NA	NA
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
MODOT OT FUND
ESTIMATED REVENUES BY CLASSIFICATION

[illegible]

PULASKI COUNTY
2025 BUDGET
MODOT OT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	391.00	1,384.00	569,945.00	0.00	1,000.00
Total	391.00	1,384.00	569,945.00	0.00	1,000.00
GRAND TOTAL EXPENDITURES	391.00	1,384.00	569,945.00	0.00	1,000.00

DETAIL OF EXPENDITURES

1. Expenses					
Salary OT Traffic Grant	376.00	1,800.00	3,500.00	0.00	800.00
Benefits	28.00	138.00	500.00	0.00	200.00
Unemployment	-13.00	0.00	0.00	0.00	0.00
Transfer Out	0.00	-554.00	0.00	0.00	0.00
Equipment/Radio Grant	0.00	0.00	565,945.00	0.00	0.00
Total	391.00	1,384.00	569,945.00	0.00	1,000.00

PULASKI COUNTY
2025 BUDGET
MODOT OT FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
MODOT OT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
MODOT OT FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
MISCELLANEOUS FUNDS
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u>2,880,060.00</u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u>2,880,060.00</u>
3. Estimated revenues for 2025	<u>501,800.00</u>
4. Subtotal	<u>3,381,860.00</u>
5. Deduct appropriations for 2025	<u>3,094,000.00</u>
6. Estimated ending cash balance, December 31, 2025	<u>287,860.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u><u>287,860.00</u></u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u>4,424,251.00</u>
Revenues - 2024	<u>946,444.00</u>
Expenditures - 2024	<u>2,490,635.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u>0.00</u>
Cash Available 12-31-2024	<u><u>2,880,060.00</u></u>

PULASKI COUNTY
2025 BUDGET
MISCELLANEOUS FUNDS
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes			
2024 Property taxes			
2023 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
MISCELLANEOUS FUNDS
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
ARPA Monies			
Intrest	106,387.00	145,464.00	60,000.00
Refunds	302,637.00	39,661.00	30,000.00
Tribal Monies	61,035.00	0.00	0.00
Intrest	1,861.00	7,177.00	0.00
Opioid Monies	269,717.00	542,260.00	200,000.00
Intrest	5,886.00	11,753.00	24,000.00
Refund	447.00		3,000.00
Marijuana Sales Tax	0.00	196,338.00	180,000.00
Interst	0.00	3,791.00	4,800.00
Total	747,970.00	946,444.00	501,800.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	747,970.00	946,444.00	501,800.00

PULASKI COUNTY
2025 BUDGET
MISCELLANEOUS FUNDS
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other	4,760,006.00	2,490,635.00	4,484,790.00	3,094,000.00	3,094,000.00
Total	4,760,006.00	2,490,635.00	4,484,790.00	3,094,000.00	3,094,000.00
GRAND TOTAL EXPENDITURES	4,760,006.00	2,490,635.00	4,484,790.00	3,094,000.00	3,094,000.00

DETAIL OF EXPENDITURES

1. ARPA					
Expenses	4,718,577.00	2,338,362.00	4,106,000.00	2,000,000.00	2,000,000.00
Tribal					
Expenses	0.00	0.00	123,990.00	134,000.00	134,000.00
Opioid					
Expenses	41,429.00	152,273.00	104,800.00	600,000.00	600,000.00
Marijuana Tax					
Expenses	0.00	0.00	150,000.00	360,000.00	360,000.00
Total	4,760,006.00	2,490,635.00	4,484,790.00	3,094,000.00	3,094,000.00

PULASKI COUNTY
2025 BUDGET
MISCELLANEOUS FUNDS
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
MISCELLANEOUS FUNDS
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
MISCELLANEOUS FUNDS
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	
(a) Less outstanding warrants	
2. Net cash available, December 31, 2024	0.00
3. Estimated revenues for 2025	0.00
4. Subtotal	0.00
5. Deduct appropriations for 2025	0.00
6. Estimated ending cash balance, December 31, 2025	0.00
7. Other Net Resources Available	
8. Estimated ending balance, December 31, 2025, (After other net resources available)	0.00

CASH RECONCILIATION

Cash Available 12-31-2023	
Revenues - 2024	0.00
Expenditures - 2024	0.00
Adjustments:	
Change in outstanding warrants	
Other	
Total	0.00
Cash Available 12-31-2024	0.00

PULASKI COUNTY
2025 BUDGET
FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes			
2024 Property taxes			
2023 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FUND
ESTIMATED REVENUES BY CLASSIFICATION

	Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00

DETAIL OF EXPENDITURES

1. _____					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
32 FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u> </u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u> 0.00</u>
3. Estimated revenues for 2025	<u> 0.00</u>
4. Subtotal	<u> 0.00</u>
5. Deduct appropriations for 2025	<u> 0.00</u>
6. Estimated ending cash balance, December 31, 2025	<u> 0.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u> 0.00</u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u> </u>
Revenues - 2024	<u> 0.00</u>
Expenditures - 2024	<u> 0.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u> 0.00</u>
Cash Available 12-31-2024	<u> 0.00</u>

PULASKI COUNTY
2025 BUDGET
32 FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes			
2024 Property taxes			
2023 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
32 FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
32 FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00

DETAIL OF EXPENDITURES

1. _____					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
32 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
32 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
32 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
33 FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u> </u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u> 0.00</u>
3. Estimated revenues for 2025	<u> 0.00</u>
4. Subtotal	<u> 0.00</u>
5. Deduct appropriations for 2025	<u> 0.00</u>
6. Estimated ending cash balance, December 31, 2025	<u> 0.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u> 0.00</u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u> </u>
Revenues - 2024	<u> 0.00</u>
Expenditures - 2024	<u> 0.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u> 0.00</u>
Cash Available 12-31-2024	<u> 0.00</u>

PULASKI COUNTY
2025 BUDGET
33 FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes			
2024 Property taxes			
2023 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
33 FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
33 FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00

DETAIL OF EXPENDITURES

1. _____					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
33 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
33 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
33 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
34 FUND
SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
BALANCE

1. Cash Available, December 31, 2024	<u> </u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u> 0.00</u>
3. Estimated revenues for 2025	<u> 0.00</u>
4. Subtotal	<u> 0.00</u>
5. Deduct appropriations for 2025	<u> 0.00</u>
6. Estimated ending cash balance, December 31, 2025	<u> 0.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u> 0.00</u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u> </u>
Revenues - 2024	<u> 0.00</u>
Expenditures - 2024	<u> 0.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u> 0.00</u>
Cash Available 12-31-2024	<u> 0.00</u>

PULASKI COUNTY
2025 BUDGET
34 FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes			
2024 Property taxes			
2023 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
34 FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
34 FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00

DETAIL OF EXPENDITURES

1. _____					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
34 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
34 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
34 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
 2025 BUDGET
 35 FUND
 SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
 APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
 BALANCE

1. Cash Available, December 31, 2024	<u> </u>
(a) Less outstanding warrants	<u> </u>
2. Net cash available, December 31, 2024	<u> 0.00</u>
3. Estimated revenues for 2025	<u> 0.00</u>
4. Subtotal	<u> 0.00</u>
5. Deduct appropriations for 2025	<u> 0.00</u>
6. Estimated ending cash balance, December 31, 2025	<u> 0.00</u>
7. Other Net Resources Available	<u> </u>
8. Estimated ending balance, December 31, 2025, (After other net resources available)	<u> 0.00</u>

CASH RECONCILIATION

Cash Available 12-31-2023	<u> </u>
Revenues - 2024	<u> 0.00</u>
Expenditures - 2024	<u> 0.00</u>
Adjustments:	
Change in outstanding warrants	<u> </u>
Other	<u> </u>
Total	<u> 0.00</u>
Cash Available 12-31-2024	<u> 0.00</u>

PULASKI COUNTY
2025 BUDGET
35 FUND
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes			
2024 Property taxes			
2023 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
35 FUND
ESTIMATED REVENUES BY CLASSIFICATION

	Actual	Actual	Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
35 FUND
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00

DETAIL OF EXPENDITURES

1. _____					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
35 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
35 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
35 FUND
APPROPRIATION B

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
 2025 BUDGET
 OTHER FUNDS
 SUMMARY OF AVAILABLE RESOURCES, ESTIMATED REVENUES AND
 APPROPRIATIONS FOR 2025 EXPENDITURES, AND ESTIMATED ENDING
 BALANCE

1. Cash Available, December 31, 2024	
(a) Less outstanding warrants	
2. Net cash available, December 31, 2024	0.00
3. Estimated revenues for 2025	0.00
4. Subtotal	0.00
5. Deduct appropriations for 2025	0.00
6. Estimated ending cash balance, December 31, 2025	0.00
7. Other Net Resources Available	
8. Estimated ending balance, December 31, 2025, (After other net resources available)	0.00

CASH RECONCILIATION

Cash Available 12-31-2023	
Revenues - 2024	0.00
Expenditures - 2024	0.00
Adjustments:	
Change in outstanding warrants	
Other	
Total	0.00
Cash Available 12-31-2024	0.00

PULASKI COUNTY
2025 BUDGET
OTHER FUNDS
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
1. PROPERTY TAX REVENUES			
2025 Property taxes			
2024 Property taxes			
2023 Property taxes			
Replacement tax on subclass 3 property			
Total	0.00	0.00	0.00
2. SALES TAX REVENUES			
Total	0.00	0.00	0.00
3. INTERGOVERNMENTAL REVENUES			
Total	0.00	0.00	0.00
4. CHARGES FOR SERVICES			
Total	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
OTHER FUNDS
ESTIMATED REVENUES BY CLASSIFICATION

	2023 Actual	2024 Actual	2025 Estimated
5. INTEREST INCOME			
6. OTHER REVENUES			
Total	0.00	0.00	0.00
7. TRANSFERS IN			
Total	0.00	0.00	0.00
8. GRAND TOTAL REVENUES	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
OTHER FUNDS
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
SUMMARY BY FUNCTION					
County Commission					
County Clerk					
Elections					
Buildings and grounds					
Employee fringe benefits					
County Treasurer					
County Collector					
Recorder of Deeds					
Circuit Clerk					
Court Administration					
Public Administrator					
Sheriff					
Jail					
Prosecuting Attorney					
Juvenile Officer					
County Coroner					
Health and welfare					
Debt service					
Transfers out					
Emergency Fund					
Assessor					
Highways and roads					
Other					
Total	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00

DETAIL OF EXPENDITURES

1. _____					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
OTHER FUNDS
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
2.					
Total	0.00	0.00	0.00	0.00	0.00
3.					
Total	0.00	0.00	0.00	0.00	0.00
4.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
OTHER FUNDS
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
5.					
Total	0.00	0.00	0.00	0.00	0.00
6.					
Total	0.00	0.00	0.00	0.00	0.00
7.					
Total	0.00	0.00	0.00	0.00	0.00

PULASKI COUNTY
2025 BUDGET
OTHER FUNDS
APPROPRIATION BY OBJECT OF EXPENDITURES

	Expenditures		Appropriations		
	2023 Actual	2024 Actual	2024 Approved	2025 Requested	2025 Approved
8.					
Total	0.00	0.00	0.00	0.00	0.00
9.					
Total	0.00	0.00	0.00	0.00	0.00
10.					
Total	0.00	0.00	0.00	0.00	0.00