Trey Gardens Condominium Trust
2025 Budget

Income			
4000 · Income			
4100 · Condo Assessments		136,125.00	
4300 · Laundry Income		5,900.00	
Total 4000 · Income			142,025.00
Expenses			
6000 · Trust Expenses			
6012 · Insurance	27,250.00		
6013 · Licenses, Permits & Fees	300.00		
6015 · Office	1,870.00		
6016 · Bank & Finance Charges	100.00		
6100 · Professional Fees	18,095.00		
6160 · Website	475.00		
Total 6000 · Trust Expenses		48,090.00	
6200 · Building Expenses			
6201 · Maintenance & Repairs	2,170.00		
6202 ·Capital Expense	22,000.00		
6203 · Janitorial	13,260.00		
6204 · Trash removal	6,200.00		
6205 · Security & Alarms	3,700.00		
6209 Outside Maintenance	4,660.00		
6209.1 · Landscaping			
6209.2 · Snowplowing/Sanding			
6250 · Utilities	18,300.00		
6251 · Electric			
6252 · Water & Sewer			
6250 · Utilities			
6270 · Pest Control	1,500.00		
Total 6200 · Building Expenses		71,790.00	
Total Expense			119,880.00
Capital Reserves Funding			22,145.00
			142,025.00