

Updated 2016-10-31_Peter I		Completion	2016			2016			2017			2017			2017			2017			2018			2018			2018			2018					
PHASE TASKS	Est'd	Target	Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4					
	Duration	Date	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec			
FIRE		21-Jul-16																																	
COMMUNICATION & OUTREACH	Continuous																																		
Community Updates - Council Sub-Committee	Bi-Monthly																																		
1 RECOVERY	4 Months	30-Nov-16																																	
A. Reopen Central Park																																			
B. Secure Interim Program Facilities																																			
C. Secure Interim Staff Office Space																																			
2 CLAIM PREPARATION	6 Months	31-Jan-17																																	
A. Building Demolition & Site Clean-Up																																			
B. Establish 'Period of Restoration'																																			
C. Facilitate Agreement - Scope & Cost 'As-Was'																																			
3 REBUILD MASTER PLANNING	9 Months	31-Jul-17																																	
A. Compile Scope of Services for Consultant Svcs.																																			
B. Selection & Procurement of Consultant Services																																			
C. Community Engagement																																			
D. Development & Vetting of Project Alternatives																																			
4 FUNDING PLAN	7 Months	31-Jul-17																																	
Toolkit to Support Policy Decisions																																			
5 COMMUNITY INPUT & COUNCIL APPROVALS	6 Months	30-Aug-17																																	
Preferred Plan & Project Description																																			
FUTURE PHASES NOT INCLUDED IN CSG SCOPE OF WORK:																																			
6 ENVIRONMENTAL REVIEW	5 Months	31-Dec-17																																	
7 PROJECT DELIVERY DECISIONS	4 Months	31-Mar-18																																	
8 EXECUTE PROJECT DELIVERY	6 Months	30-Sep-18																																	
9 CONSTRUCTION (START Q4-2018)	12-18 Mo	Sept. 2019 to Mar. 2020																																	