

# TOWN BUDGET

## FOR 2022

Town of HAMPTON  
In  
County of WASHINGTON

CERTIFICATION OF TOWN CLERK

I, Rebecca S. Jones, Town Clerk, certify  
that the following is a true and correct copy of the 2022 Budget of  
the Town of Hampton as adopted by the Town Board on the  
21st day of October, 2021.

Signed

Rebecca S. Jones

Town Clerk

Dated: 1/21/2022



**SUMMARY OF TOWN BUDGET  
2022**

<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
GENERAL	<u>\$ 103492.00</u>	<u>\$ 46354.00</u>	<u>\$ 25000.00</u>	<u>\$ 32138.00</u>
HIGHWAY- TOWNWIDE	<u>\$ 431646.00</u>	<u>\$ 84967.00</u>	<u>\$ 20000.00</u>	<u>\$ 326679.00</u>
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)				
FIRE 1	<u>\$ 44163.00</u>	\$ _____	\$ _____	<u>\$ 44163.00</u>
FIRE 2	<u>\$ 10404.00</u>	\$ _____	\$ _____	<u>\$ 10404.00</u>
<b>TOTALS</b>	<b>\$ 589,705.00</b>	<b>\$ 131,321.00</b>	<b>\$ 45,000.00</b>	<b>\$413,384.00</b>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
<b>TOWN BOARD</b>						
Personal Services	A1010.1	\$2520.00	\$2520.00	\$2520.00	\$2520.00	\$2520.00
Equipment	A1010.2					
Contractual Exp.	A1010.4					
<b>TOTAL</b>		<b>\$2520.00</b>	<b>\$2520.00</b>	<b>\$2520.00</b>	<b>\$2520.00</b>	<b>\$2520.00</b>
<b>JUSTICE</b>						
Personal Services	A1110.1	\$6038.00	\$6038.00	\$6038.00	\$6642.00	\$6642.00
Equipment	A1110.2					
Contractual Exp.	A1110.4	\$ 3994.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
<b>TOTAL</b>		<b>\$10,032.00</b>	<b>\$6438.00</b>	<b>\$6438.00</b>	<b>\$7042.00</b>	<b>\$7042.00</b>
<b>SUPERVISOR</b>						
Personal Services	A1220.1	\$2100.00	\$2100.00	\$2100.00	\$2100.00	\$2100.00
Equipment	A1220.2					
Contractual Exp.	A1220.4	\$1500.00	\$1500.00	\$2000.00	\$1500.00	\$1500.00
<b>TOTAL</b>		<b>\$3600.00</b>	<b>\$3600.00</b>	<b>\$4100.00</b>	<b>\$3600.00</b>	<b>\$3600.00</b>
<b>TAX COLLECTOR</b>						
Personal Services	A1330.1	\$2035.00	\$2035.00	\$2035.00	\$2239.00	\$2239.00
					*\$250.00 Deputy Tax Collector	
Equipment	A1330.2					
Contractual Exp.	A1330.4	\$ 466.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
<b>TOTAL</b>		<b>\$2501.00</b>	<b>\$2635.00</b>	<b>\$2635.00</b>	<b>\$2839.00</b>	<b>\$2839.00</b>
<b>ASSESSOR</b>						
Personal Services	A1355.1	\$14750.00	\$14750.00	\$10000.00	\$10000.00	\$10000.00
Equipment	A1355.2					
Contractual Exp.	A1355.4	\$ 2512.00	\$ 3250.00	\$ 800.00	\$ 800.00	\$ 800.00
<b>TOTAL</b>		<b>\$17262.00</b>	<b>\$18000.00</b>	<b>\$10800.00</b>	<b>\$10800.00</b>	<b>\$10800.00</b>
<b>TOWN CLERK</b>						
Personal Services	A1410.1	\$7915.00	\$7915.00	\$7915.00	\$ 8707.00	\$8707.00
					*\$250.00 Deputy Town Clerk	
Equipment	A1410.2					
Contractual Exp.	A1410.4	\$ 1073.00	\$1320.00	\$1390.00	\$1390.00	\$1390.00
<b>TOTAL</b>		<b>\$ 8988.00</b>	<b>\$9235.00</b>	<b>\$9305.00</b>	<b>\$10097.00</b>	<b>\$10097.00</b>



GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
<b>ATTORNEY</b>						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	\$ 806.00	\$3500.00	\$3500.00	\$3500.00	\$3500.00
<b>TOTAL</b>		<b>\$ 806.00</b>	<b>\$3500.00</b>	<b>\$3500.00</b>	<b>\$3500.00</b>	<b>\$3500.00</b>
<b>PERSONNEL</b>						
Personal Services	A1430.1	\$ 5670.00	\$ 5670.00	\$5670.00	\$5670.00	\$5670.00
Equipment	A1430.2					
Contractual Exp.	A1430.4	\$ 180.00	\$ 500.00	\$ 600.00	\$ 1100.00	\$1100.00
<b>TOTAL</b>		<b>\$ 5850.00</b>	<b>\$ 6170.00</b>	<b>\$6270.00</b>	<b>\$ 6770.00</b>	<b>\$6770.00</b>
<b>ELECTIONS</b>						
Personal Services	A1450.1					
Equipment	A1450.2					
Contractual Exp.	A1450.4					
<b>TOTAL</b>		<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>BUILDINGS</b>						
Personal Services	A1620.1					
Equipment	A1620.2					
Contractual Exp.	A1620.4	\$ 0.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
<b>TOTAL</b>			<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>
<b>CENTRAL PRINTING AND MAILING</b>						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	\$3523.00	\$2500.00	\$4000.00	\$3000.00	\$3000.00
<b>TOTAL</b>		<b>\$3523.00</b>	<b>\$2500.00</b>	<b>\$4000.00</b>	<b>\$3000.00</b>	<b>\$3000.00</b>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	\$9520.00	\$9000.00	\$9000.00	\$9000.00	\$9000.00
Municipal Assoc. Dues	A1920.2	\$ 448.00	\$ 460.00	\$ 550.00	\$ 550.00	\$ 550.00
Judgments and Claims	A1950.4					
Payment to Treasurer	A1972.4					
Contingent	A1990.4		\$27129.86	\$15000.00	\$15000.00	\$15000.00
<b>TOTAL</b>		<b>\$9968.00</b>	<b>\$36589.86</b>	<b>\$24550.00</b>	<b>\$24550.00</b>	<b>\$24550.00</b>
<b>TOTAL GENERAL GOV'T. SUPPORT</b>		<b>\$ 65050.00</b>	<b>\$ 91937.86</b>	<b>\$ 74868.00</b>	<b>\$ 75468.00</b>	<b>\$75468.00</b>

GENERAL FUND APPROPRIATIONS

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
CONTROL OF DOGS						
Personal Services	A3510.1	\$1200.00	\$1200.00	\$1200.00	\$1320.00	\$1320.00
Equipment	A3510.2					
Contractual Exp.	A3510.4	\$ 000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
<b>TOTAL</b>		\$1200.00	\$1700.00	\$1700.00	\$1820.00	\$1820.00
<b>TOTAL PUBLIC SAFETY</b>		<b>\$ 1200.00</b>	<b>\$1700.00</b>	<b>\$1700.00</b>	<b>\$1820.00</b>	<b>\$1820.00</b>

HEALTH

REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Equipment	A4020.2					
Contractual Exp.	A4020.4	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
<b>TOTAL</b>						
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	\$ 000.00	\$2800.00	\$2800.00	\$2800.00	\$2800.00
<b>TOTAL</b>		\$ 000.00	\$2800.00	\$2800.00	\$2800.00	\$2800.00
<b>TOTAL HEALTH</b>		<b>\$ 200.00</b>	<b>\$3000.00</b>	<b>\$3000.00</b>	<b>\$3000.00</b>	<b>\$3000.00</b>



GENERAL FUND APPROPRIATIONS

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
<b>SUPT. OF HIGHWAYS</b>						
Personal Services	A5010.1	\$13650.00	\$13650.00	\$ 0.00	\$ 000.00	\$ 00.00
Equipment	A5010.2					
Contractual Exp.	A5010.4	\$ 250.00	\$ 450.00	\$ 250.00	\$ 250.00	\$ 250.00
<b>TOTAL</b>		<u>\$13900.00</u>	<u>\$14100.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
<b>GARAGE</b>						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	\$11910.00	\$10000.00	\$12000.00	\$12000.00	\$12000.00
<b>TOTAL</b>		<u>\$12561.88</u>	<u>\$10000.00</u>	<u>\$10000.00</u>	<u>\$10000.00</u>	<u>\$10000.00</u>
<b>TOTAL TRANSPORTATION</b>		<b>\$25810.00</b>	<b>\$24100.00</b>	<b>\$12250.00</b>	<b>\$12250.00</b>	<b>\$12250.00</b>

CULTURE RECREATION

<b>HISTORIAN</b>						
Personal Services	A7510.1	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Equipment	A7510.2					
Contractual Exp.	A7510.4		\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
<b>TOTAL</b>		<u>\$ 200.00</u>	<u>\$ 260.00</u>	<u>\$ 260.00</u>	<u>\$ 260.00</u>	<u>\$ 260.00</u>
<b>TOTAL CULTURE – RECREATION</b>		<b>\$ 200.00</b>	<b>\$ 260.00</b>	<b>\$ 260.00</b>	<b>\$ 260.00</b>	<b>\$ 260.00</b>

HOME AND COMMUNITY SERVICES

<b>PLANNING</b>						
Personal Services	A8020.1	\$ 600.00	\$ 700.00	\$ 600.00	\$ 660.00	\$ 660.00
Equipment	A8020.2					
Contractual Exp.	A8020.4	\$ 228.00	\$ 300.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL</b>		<u>\$ 828.00</u>	<u>\$ 1000.00</u>	<u>\$ 600.00</u>	<u>\$ 660.00</u>	<u>\$ 660.00</u>
<b>CEMETERIES</b>						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	\$ 0.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
<b>TOTAL</b>		<u>\$ 0.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ 250.00</u>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$ 828.00</b>	<b>\$ 1250.00</b>	<b>\$ 850.00</b>	<b>\$ 910.00</b>	<b>\$ 910.00</b>

GENERAL FUND APPROPRIATIONS

**UNDISTRIBUTED**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	\$ 4837.00	\$ 5890.00	\$ 6199.00	\$ 6199.00	\$ 6199.00
Social Security	A9030.8	\$ 4290.00	\$ 4690.00	\$ 2885.00	\$ 2885.00	\$ 2885.00
Worker's Comp.	A9040.8					
Life Insurance	A9045.8					
Unemployment Insurance	A9050.8					
Disability Ins.	A9055.8					
Employee Training	A9189.8	\$ 0.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Hospital & Med. Insurance	A9060.8					
<b>TOTAL</b>		<b>\$ 9127.00</b>	<b>\$ 11280.00</b>	<b>\$ 9784.00</b>	<b>\$ 9784.00</b>	<b>\$ 9784.00</b>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Other Funds	A9901.9	\$ 10000.00				
Fund	A9950.9					
Contributions to Other Funds	A9961.9					
<b>TOTAL</b>		<b>\$ 10000.00</b>				
<b>TOTAL APPROPRIATIONS</b>		<b>\$112,415.00</b>	<b>\$133,527.86</b>	<b>\$102,712.00</b>	<b>\$103,492.00</b>	<b>\$103,492.00</b>

\*\*TRANSFER TO PAGE 1



**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
<b>OTHER TAX ITEMS</b>						
Interest and Penalties on Real Prop. Taxes	A1090	\$1708.00	\$ 1500.00	\$1500.00	\$1500.00	\$1500.00
<b>DEPARTMENTAL INCOME</b>						
Payments in Lieu of Taxes	A1081	\$ 578.00				
Non Property Tax Dist by County	A1120	\$21336.00	\$22001.00	\$26124.00	\$26124.00	\$26124.00
Clerk Fees	A1255	\$ 1156.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Planning Fees	A2115	\$ 150.00	\$ 280.00	\$ 150.00	\$ 150.00	\$ 150.00
<b>USE OF MONEY AND PROPERTY</b>						
Interest & Earnings	A2401	\$ 53.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Rental of Real Property	A2410					
<b>LICENSES AND PERMITS</b>						
Dog Licenses	A2544	\$ 1052.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Permits, Other	A2590	\$ 150.00				
<b>FINES AND FORFEITURES</b>						
Fines and Forfeited Bail	A2610	\$ 4880.00	\$ 3500.00	\$ 3500.00	\$ 3500.00	\$ 3500.00
<b>MISCELLANEOUS</b>						
Refunds of Prior Years Expenditures	A2701					
Gifts & Donations	A2705					
Endowment & Trust Fund Income	A2755					
Other Unclassified Revenues (Specify)	A2770					
<b>STATE AID</b>						
Per Capita	A3001	\$ 3640.00	\$ 3640.00	\$ 3640.00	\$ 3640.00	\$ 3640.00
Mortgage Tax	A3005	\$13964.00	\$10000.00	\$10000.00	\$10000.00	\$10000.00
Justice Grant	A 500	\$ 4420.00				
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 53,087.00</b>	<b>\$42,361.00</b>	<b>\$46,354.00</b>	<b>\$46,354.00</b>	<b>\$46,354.00</b>
<b>**TRANSFER TO PAGE 1</b>						
<b>ESTIMATED UNEXPENDED BALANCE</b>						
<b>Unexpended Balance</b>		<b>\$ 39851.00</b>	<b>\$39,850.83</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
<b>**TRANSFER TO PAGE 1</b>						

HIGHWAY APPROPRIATIONS – TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1	\$ 68225.00	\$ 79000.00	\$107300.00	\$107300.00	\$107300.00
Contractual Exp.	DA5110.4	\$ 20388.00	\$ 75988.00	\$ 60000.00	\$ 50000.00	\$ 50000.00
<b>TOTAL</b>		<b>\$ 88613.00</b>	<b>\$154988.00</b>	<b>\$167300.00</b>	<b>\$157300.00</b>	<b>\$157300.00</b>
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2	\$ 53782.00	\$ 75000.00	\$116297.00	\$116297.00	\$116297.00
<b>MACHINERY</b>						
Personal Services	DA5130.1					
Equipment	DA5130.2	\$ 0.00	\$ 1500.00	\$ 2000.00	\$ 2000.00	\$ 2000.00
Contractual Exp.	DA5130.4	\$ 23547.00	\$ 25000.00	\$40000.00	\$35000.00	\$35000.00
<b>TOTAL</b>		<b>\$ 23547.00</b>	<b>\$ 26500.00</b>	<b>\$42000.00</b>	<b>\$37000.00</b>	<b>\$37000.00</b>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4	\$ 1283.00	\$ 1700.00	\$ 2500.00	\$ 2500.00	\$ 2500.00
<b>TOTAL</b>		<b>\$ 1283.00</b>	<b>\$ 1700.00</b>	<b>\$ 2500.00</b>	<b>\$ 2500.00</b>	<b>\$ 2500.00</b>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DA5142.1					
Contractual Exp.	DA5142.4	\$ 43828.00	\$55000.00	\$65000.00	\$60000.00	\$60000.00
<b>TOTAL</b>		<b>\$ 43828.00</b>	<b>\$55000.00</b>	<b>\$65000.00</b>	<b>\$60000.00</b>	<b>\$60000.00</b>

HIGHWAY APPROPRIATIONS – TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMENDED 2021	BUDGET OFFICERS TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	ADOPTED 2022
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	\$ 4837.00	\$ 5890.00	\$ 5890.00	\$ 6199.00	\$ 6199.00
Social Security	DA9030.8	\$ 5320.00	\$ 6043.00	\$ 8250.00	\$ 8250.00	\$ 8250.00
Worker's Comp.	DA9040.8					
Life Insurance	DA9045.8					
Unemployment Insurance	DA9050.8					
Disability Ins.	DA9055.8					
Hospital & Medical Insurance	DA9060.8	\$10263.00	\$21000.00	\$ 7600.00	\$ 7600.00	\$ 7600.00
Uniforms	DA9089.8	\$ 1736.00	\$ 1500.00	\$ 1500.00	\$ 1500.00	\$ 1500.00
<b>TOTAL</b>		<b>\$22156.00</b>	<b>\$ 34433.00</b>	<b>\$23240.00</b>	<b>\$23549.00</b>	<b>\$23549.00</b>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Other Funds	DA9901.9					
Capital Project Fund	DA9950.9	\$25000.00	\$ 25000.00	\$50000.00	\$35000.00	\$35000.00
Contributions to Other Funds	DA9961.9					
<b>TOTAL INTERFUND TRANSFERS</b>		<b>\$25000.00</b>	<b>\$ 25000.00</b>	<b>\$ 50000.00</b>	<b>\$35000.00</b>	<b>\$35000.00</b>
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<b>\$258209.00</b>	<b>\$372621.00</b>	<b>\$466337.00</b>	<b>\$431646.00</b>	<b>\$431646.00</b>
**TRANSFER TO PAGE 1						