

**CITY OF JONESBORO FIRE FUND
BUDGET
FOR THE YEAR ENDING APRIL 30, 2020**

Budget 2020

Revenues

Corporate Tax	1,800
Foreign Fire Ins Tax Fire	1,500
Fire Reports	20
Fire Calls	4,500
Transfers in Fire	0
Interest Income Fire	330
Donations Fire	3,700
Misc Income Fire	150

Total Revenues 12,000

Expenses

Death Benefits	700
Bldg & Equip Maint Fire	1,500
Misc Expense Fire	230
Audit Fire	100
Legal Fees Fire	100
Filing and Other Fees Fire	40
Communications Fire	0
Postage & Freight Fire	10
Telephone Fire	750
Dues Fire	50
Electric Cost Fire	1,350
Heat Cost Fire	550
Liability Ins Fire	20
Supplies Fire	100
Equipment Repairs Fire	0
Gasoline Fire	100
Equipment Repairs Fire	1,000
Equipment Purchase Fire	0
Equipment Savings	5,000
Fuel Cost Fire	400

Total Expenses 12,000

SURPLUS (DEFICIT) 0