



*Befriend an Enchanted Place...Dorland*

## Needs and Wish List

\*Priority

General Needs			
Need	Use	Total Cost	Current Total Needed
*Slurry & Repair	Road	\$20,200-\$29,750	
Pave first 180' cell tower road		\$16,800-\$20,000	
Entry Gate: solar auto entry	Security	\$3000?	
Solar	Entire Colony	Need Estimates	
1 New Cottage	Resident Program	\$65,000	
*Washing Machine	Entire Colony	\$600 New (or used)	

*Ongoing Maintenance Needs					
Need	Use	Days/mo	Cost/unit	Cost/month	Received
*Trails	Clearing	2/mo	\$140/day	\$280 labor	\$1000 donated
*Lake & Pond	Reeds /Maintenance	1/mo	\$140/day	\$140 labor	\$3000 donated
*Grounds/Road	Fuel Modification/Weeds	3/mo	\$140/day	\$420 labor	\$3000 donated
*Cottages	Repairs	1/mo	\$140/day	\$140 labor	
*Tools & tool maint.	Grounds, Facilities	1/mo		\$140/mo	
* Cleaning/Laundry	Cottages	8/mo	\$50	\$400 labor	

<b>Community Arts Center (CAC) Needs</b>				
Need	Use	Quantity	Cost/ea	Current Total Needed
*Desk for Library Room	Writers, workshops	1	\$200	
*New Flooring	Art studio/Gallery			\$1500
*Utility Sink	Art studio			\$500
Drywall	Entire building			?
Ext. Paint/Repair: Mid-Section	Exterior			\$1000

<b>Office/Technology Needs</b>			
Need	Use	Cost/month	Total Cost
*Office Software	Online Applications	\$150?	
*Website Upgrade plus training	Data Management		\$5,000-10,000
Video for Website			\$1000-2000
1 File Cabinet	Office	\$200	
2 Desk chairs	Office	\$175/ea	\$350
Screen Door			\$250 inc labor

<b>Cottage Needs</b>			
Need	Quantity Needed	Cost/ea (inc labor)	Current Total Needed
Finishing Exterior (Skirting + stairs)	3	\$4000	\$12,000

<b>Piano Maintenance</b>			
Need	Quantity/year	Cost	Total Cost
*Tuning Kimball	4	\$140	\$560
*Tuning Steinway	4	\$140	\$560