



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

June 8, 2022

Meeting held at Station 39,
9019 S Hinds Road and via ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen
Chair

Mark Kruzan
Vice-Chair

C. Edward Brown
Fiscal Officer

Michael Baker
Board Trustee

Christina Courtright
Board Trustee

Kevin Robling
Board Trustee

Daniel Vest
Board Trustee

1. **Call to Order and Roll Call**
2. *Changes or Amendments to Agenda*
3. Public Comment
4. *Approval of Minutes – April minutes*
5. **Unfinished Business**
6. **Department Updates**
 - a. Legal Counsel – Christine Bartlett
 - b. Statistics – Chief, Dustin Dillard
 - c. Special Operations and EMS – Chief, Dustin Dillard
 - d. Operations – Deputy Chief, George Cornwell
 - e. Training – Training Chief, J.J. McWhorter
 - f. Community Risk Reduction – Deputy Chief, Steve Coover
 - g. Administrative – Chief, Dustin Dillard
 - h. Financial – Financial Assistant, Lorie Robinson
7. **New Business**
 - a. *Financial – Claims*
 - b. *Financial – Payroll*
 - c. *Financial – Statement*
 - d. *SCBA Bottle Life Extension*
 - e. *SCBA Dovetails & Adapters*
 - f. *Engine 22 Equipment*
8. **Next Meeting Scheduled: July 13, 2022 @ Station 24, 7606 E. State Road 45 and via Zoom**
9. **Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00p.m. EST Wednesday, April 13, 2022. The meeting was held in person at Station 25, 5081 N. Old State Road 37 and via a Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Those present were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice Chair
- C. Ed Brown, Fiscal Officer (via Zoom)
- Michael Baker, Trustee
- Christina Courtright, Trustee
- Kevin Robling, Trustee (arrived at 6:03)

Those absent were as follows:

- Dan Vest, Trustee

Others present were as follows:

- Dustin Dillard, Chief
- George Cornwell, Deputy Chief, Operations
- Matt Bright, Deputy Chief, EMS
- Steve Coover, Deputy Chief, Community Risk Reduction
- JJ McWhorter, Assistant Chief, Training
- Joel Bomgardner, Assistant Chief, Administration
- Christine Bartlett, Attorney, Ferguson Law
- Tammy Bovenschen, Administrative Assistant
- Lorie Robinson, Financial Assistant
- Darrell Cooper, IT Specialist
- Jeffrey Combs, Battalion Chief, MFD
- Shannon Fabris, Back the Line Organizer

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Sorensen asked if there were any amendments or changes to the agenda. There were no requests for changes or amendments to the agenda.

PUBLIC COMMENT

Chair Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. There were no public members requesting to speak.

MINUTES OF PREVIOUS MEETING

Minutes from the March 9, 2022 regular meeting, were presented to the board for approval. Chair Sorensen asked for a motion to approve the minutes.

Vice-Chair Kruzan made a motion to approve the minutes of March 9, 2022 as presented.

Trustee Baker 2nd

Roll Call vote was taken:

Yeas: Sorensen, Kruzan, Baker, Courtright

Brown verbally voted but could not be seen via Zoom due to technical difficulty.

Motion Passed 4-0

UNFINISHED BUSINESS

a. 2022 Volunteer Contract Amendment

Assistant Chief Bomgardner stated that this amendment was a wording change stating that if the District had funds, EMT pay would be available for volunteers who qualified.

Vice-Chair Kruzan made a motion to approve the 2022 volunteer contract amendment.

Trustee Courtright 2nd

Roll Call vote was taken:

Yeas: Sorensen, Kruzan, Baker, Courtright

Brown verbally voted but could not be seen via Zoom due to technical difficulty.

Motion passed 4-0

Trustee Robling arrives.

NEW BUSINESS

Department Updates

a. Legal Updates

Legal Counsel, Mrs. Bartlett informed the board that she had nothing from legal with the exception of the items later on the agenda.

b. Statistics

	<u>March 2022</u>
TOTAL Emergency Calls	317
Fire Calls	29
Over Pressure Rupture, Explosion, Overheat	1
EMS Calls	215
Hazardous Conditions	18
Service Calls	16
Good Intent Calls	23
False Alarms	15
Severe Weather	0
Special Incidents	0
Incidents by Township	277
Benton	18
Bloomington	30
Clear Creek	28
Indian Creek	5
Perry	73
Van Buren	115
Washington	18
Incidents – Contracted Townships	18
Polk	9
Salt Creek	9
Incidents by Aid Given	15
Bean Blossom	1
Bloomington City	1
Ellettsville	1
Richland Township (EFD)	3
Greene County	8
Lawrence County	0
Brown County	1
Owen County	0
Morgan County	0
AID Received	3
Average Response (dispatch to arrival on scene)	8 min 14 sec
Average Turnout (dispatch to enroute)	1 min 04 sec
Average Time on Scene	43 min 06 sec
SOR (Statements of Refusal) signed:	3

Trustee Courtright commended the staff on the Facebook posts concerning incidents we respond to throughout the month. She feels this illustrates to the community the many things that the district does and serves as a learning tool for many. She stated she loves that we show the nature of the fire and how to prevent fires. Great teaching tool for many.

Fiscal Officer Brown stated it appeared that we had several brush fires in March. Deputy Chief Bright stated that he did not know the exact number, however, there were more brush fires in March than in previous months.

c. Emergency Medical Services – Special Operations

Deputy Chief Bright updated the board on the current situations:

- Currently no one is off for COVID or with symptoms.

Deputy Chief Bright updated the board on accomplishments:

- Battalion Chief Combs spoke to the board concerning some of the issues with central dispatch. During March there were 37 issues with recommendations for correction with dispatch. So far in April, we have already had 10 recommendations of things to fix. We are staying on top of the problems and are working toward solutions.
- Deputy Chief Bright explained that several members spent several hours at dispatch watching and listening to incoming calls.
- COVID protocols have been updated.
- We received a notice from the State that the required pulmonary function tests which are required for 1977 Fund members, and had been paused during COVID, needed to be completed within 60 days. Those tests had been completed during our physicals and are being sent by Public Safety Medical to the State.
- Second round of defibrillators are in and have been put into front-line apparatus.
- Rope Rescue committee has completed their report on needs moving forward.
- Set it up with national Registry.

Deputy Chief Bright discussed his planned activities for the upcoming month:

- Stay on top of the issues with dispatch and work to rezone some areas.
- Expand conversations with Monroe Hospital and Ascension.
- Work toward purchasing an ambulance and all affiliated equipment.

Deputy Chief Bright reported back at the request of Trustee Vest concerning the costs of an Ambulance. Deputy Chief Bright stated that the costs of an ambulance doesn't include equipping it. Purchasing costs range from \$225,000-\$250,000 without equipment. Equipment costs can range from as low as \$58,000-\$125,000. Chair Sorensen stated that what she was understanding was that it didn't matter what type of ambulance we purchased, we would still have to equip it. Chair Sorensen asked if

we knew what the County Commissioners were planning to help with. Chief Dillard stated that County Commissioner Julie Thomas had contacted him and stated that she would present to the County Council a request to help with funding an ambulance for the district. Chief Dillard stated that the proposal was presented to the council and that the committees had been formed. Chief Dillard was not aware of which County Commissioner was on the committee.

Vice-Chair Kruzan thanked Battalion Chief Combs and Deputy Chief Bright for their data collection of issues with dispatch. Vice-Chair Kruzan stated that Trustee Baker, Trustee Robling, Battalion Chief Combs, Deputy Chief Bright and himself had met and discussed the issues.

Chair Sorensen asked Deputy Chief Bright if we did anything with IU Health Hospital, she notices that we have been talking a lot about Monroe Hospital. Deputy Chief Bright stated that we currently have arrangements with IU Health. We currently get a lot of our supplies off of the ambulances as we use them. Deputy Chief Bright stated that as we discuss an ambulance, we would be as a support to IU Health, not trying to replace them or be in competition with them. Deputy Chief Bright stated that Monroe Hospital has been a night and day difference.

Trustee Courtright stated that it would have been nice to have known that IU Health had a \$416,000,000 surplus that was given back to the IU School of Medicine. Trustee Courtright stated that it would have been nice of them to allow community organizations to apply for portions of those funds.

d. Operations

Deputy Chief Cornwell went over his Operations report:

- We have several vehicles out of service:
 - Rescue 21 – pumps are still out of service, truck can be used.
 - Engine 21 – back in service as of today.
 - Marine 21 – still a few issues after the welding done during the winter. Still operational
- E-One Update: Engine is still scheduled for early May. Two-tone paint has been added.
- There have been issues concerning the ear pieces ordered for command staff. IT Specialist Cooper has now taken over this project.
- Ladder 21 – new seat ordered for Officer's seat designed for use with SCBA.
- We have changed the Battalion Chiefs and designated one as the Battalion Chief of Training and the other as Administrative Battalion Chief. Basically, separating some of the roles that both Battalion Chiefs were doing and reassigning them. This will give our Training Division some extra help with maintaining the records of each members hours. The Administrative BC will help with shift call in's along with other administrative duties.

Accomplishments:

- Hydrant Bags have been delivered to all stations, we are waiting on large diameter hydrant wrenches for all bags.

- SOP's for Mayday, Emergency Evacuations and Rapid Intervention have been distributed.
- Hoosier Fire has completed service on a number of AMKUS tools.
- We have added rescue tools to ARFF 39.

Planned Activities:

- We are replacing the nitrogen bottle on ARFF 39.
- We will begin training on ARFF 39 in the near future.

Chair Sorensen asked if we are planning to someday paint all of the trucks the same. Chief Dillard replied as costs allow.

Trustee Baker asked who maintains the hydrants? Chief Dillard stated that the various water companies throughout the district maintain their hydrants. Some are fire hydrants, some are not, but all are tested.

e. Training

Assistant Chief JJ McWhorter gave the training report:

- All crews have participated in live fire training evolutions. The simulated fire required the crews to forcibly enter the building, go up stairs while attacking the fire and search for victims. We placed one victim inside for crews to rescue, all crews found the victim and successfully completed this skill.
- Crews have been reviewing and studying the new guidelines that went into effect April 1.
- Upcoming shift trainings topics include: vehicle fires, wildland and brush fire overview, EMS patient packaging, airbags and struts (extended bracing used for stabilizing vehicles on accident scenes), aerial operations and finish up April reviewing how to use and maintain ground ladders.
- We will be completing extrication training in June. This will take place at Ken's Westside. Assistant Chief McWhorter wanted to thank Ken's. They are a great asset for the training division of the district and have donated multiple cars and letting us use equipment to simulate accident scenes.

Accomplishments:

- Department wide training hours for March were 4,479
- Full-time employees completed 3,609.25 hours of training in March.
- 9 personnel attended the Dubois County Fire School (this was formerly Jasper Fire School), and is hosted by the Indiana Fire Instructors Association. Classes taken were – advanced auto extrication, engine company operations and drones in the fire service. PIO Officer Allen attended the drones in the fire service class.
- Eight members completed the Rope Rescue Operations class at our neighboring department (Center Township, Greene County). Each member passed the state test to become operations level and will assist the district with a class later this year.

Planned Activities:

- Two employees are attending a fire pump class put on by Darly (pump manufacturer)
- Several personnel are assisting with Hoosier Hills Career Center for the fire science programs EMS skills testing.
- Bus extrication will be held on June 11th at Ken's Westside. We will have a guest instructor, Mike Sievering from Columbus Fire. He will provide the saw blades and will be demoing some tools during the training. Board members are welcome to come and observe the training. The Auxiliary will provide lunch for members during the training.
- FDIC (Fire Department International Conference) will be held the last week of April in Indianapolis. If any board member would like to attend, please contact Chief Dillard for a pass.

Trustee Courtright asked if the district had drones? We currently have one, but we are looking to expand. The district plans to expand the use in the future. Chair Sorensen asked the cost of a starter drone. IT Specialist Cooper explained that the beginning price is around \$1,000 and pricing go up from there.

f. Community Risk

Deputy Chief Coover updated the board on ongoing events.

- Investigating several recent fires
- Working with Brown County Prosecutor and Monroe County Prosecutor on past arson cases.
- Lead investigator on the mailbox fire, documents have been submitted to the US Postal Inspector
- We are approximately 30 days away from the MOU with INDOT on the Burch Road gate
- Harmony Road bridge has had fencing installed.
- Several current cases with Adult Services - Area 10 partnership
- Nationally Registered as a data collection agency (WIFIERS)
- We are no longer administering COVID vaccinations with the Monroe County Health Department.
- The Monroe County Suicide Prevention Coalition was pleased to have the fencing installed on Harmony Bridge.
- The Monroe Fire Protection District Volunteers have voted to purchase and pay to maintain one Safe Haven baby box to be installed at a location of their choice. This donation is approximately \$15,000.

Deputy Chief Coover stated that just last week a baby was left outside of the front door of IU Health Hospital. The current Safe Haven box located at one of the City of Bloomington stations is currently out of service. Trustee Robling asked if we knew where the box would be placed. Deputy Chief Coover stated that his meeting next week is with members

of the Safe Haven Baby Box Coalition. They will suggest where to place the box. However, it is up to the volunteer organization to determine where they would like to place the box.

- Still planning the Hoosier Defender Disaster Drill
- Still working with INDOT on right of way access for the new station 26 in Washington township.
- Working with the State Fire Marshalls office to get Fire Stop into residences via a grant that will help to purchase.
- Hoosier Burn Camp will be July 20 and 21.

Trustee Courtright stated that she had seen on the news recently that two different babies had been left in baby boxes in Indianapolis area in the same week. Deputy Chief Coover stated that Indiana has the most surrendered babies in the country thanks to Safe Haven baby boxes.

g. Administrative Report

Chief Dillard went over some of the items from the administrative report.

Current Activities:

- We are currently responding to residents from Benton and Washington township concerning their recent tax bills. The conversations have been very good.
- We have not seen many responses concerning the new ISO rating, however he had heard from one individual where the ISO rating has helped with their insurance premium. Trustee Robling stated that it did not help with his personal homeowner's insurance. Chief Dillard stated that he would look into it.

Accomplishments:

- We have received six additional volunteer applications and have released three volunteers to begin making runs.
- Several current volunteers have agreed to instruct new volunteers in upcoming classes.
- We recently attended the retirement party for dispatcher Veanna Lewis – who retired after more than 40 years of service.
- Financial Assistant Robinson and FF True have been working to get grant reimbursements.
- We have received \$37,978.12 from the 2017 SAFER grant and our second request from the 2019 SAFER Grant was received in the amount of \$378,275.60
- Officer Development training was held with 47 officers in attendance.
- The Auxiliary had their first meeting where officer elections were held and event dates set. Administrative Assistant Bovenschen was voted in as Auxiliary president.
- Breakfast with the Bunny was held by the volunteers. This was our first official event since COVID.

Planned Activities:

- Assistant Chief Bomgardner, Financial Assistant Robinson and Administrative Assistant Bovenschen have a meeting set up with Bill C. Brown and Associates to discuss the employee data collection program.
- GAAP report items are due to Hartman & Williams by April 15th.
- Complete our Worker's Compensation Audit

Vice-Chair Kruzan asked how the one-digit discrepancy was found in the VIN number of one of the trucks. Assistant Chief Bomgardner explained that one of our recent light duty personnel was assigned the task to verify all VIN numbers on each piece of apparatus. We were able to contact the manufacturer and have a new plate with the correct VIN number sent and installed on the truck.

NEW BUSINESS

a. Financial – Claims

Financial Assistant Robinson presented claims signed March 9, March 24, and March 31, 2022 for approval.

Fiscal Officer moved approval of claims for March as presented.

Vice-Chair Kruzan 2nd

Roll Call vote was taken:

Yeas: Sorensen, Kruzan, Brown, Baker, Courtright, Robling

Motion passed -0

b. Payroll: Included the semi-monthly payrolls for March 2022. Financial Assistant Robinson stated that the payrolls for March included trustee compensation, a 28-day period and normal payroll period.

Vice-Chair Kruzan moved approval of payroll for March as presented.

Trustee Robling 2nd

Roll Call vote was taken:

Yeas: Sorensen, Kruzan, Brown, Baker, Courtright, Robling

Motion passed 6-0

c. Financial - Statement

Financial Assistant Mrs. Robinson stated that the Certified Financial Statement for March 31, 2022 is presented for your approval. Mrs. Robinson stated that we could have expended 25% of the budget by the end of March, we have currently spent only 22.7% in the general fund.

Fiscal Officer Brown made a motion to approve the certified financial statement as presented for March 31, 2022.

Trustee Robling 2nd

Roll Call vote was taken:

Yeas: Sorensen, Kruzan, Brown, Baker, Courtright, Robling

Motion passed 6-0

d. Benton Township Agreements

Legal Counsel Bartlett stated that there are two agreements to be considered. The Benton Agreement transfers the property and apparatus to the District and will be recorded. This agreement was voted on by Benton Township last week and is an agreement for 25 years.

The second document is a memorandum of agreement. This is an agreement and due to the fact that the township building and fire station are on the same property. This document will not need to be recorded.

There are still a few things to be done, including the adjustment of property lines.

Trustee Robling wanted to be sure that none of these documents were items he had previously worked on while he was representing Benton Township. Mrs. Bartlett stated that none of these documents had Trustee Robling been involved with.

Chair Sorensen asked a question concerning the agreement of fire apparatus. Chair Sorensen questioned if the wording needed to include the word station on page 2. Chief Dillard stated that all of the agreements that have been done have all come from the original agreement when Indian Creek township joined the district.

Trustee Robling made a motion to approve the Benton Agreement and the Memorandum of Agreement as presented.

Vice-Chair Kruzan 2nd

Roll Call vote was taken:

Yeas: Sorensen, Kruzan, Brown, Baker, Courtright, Robling

Motion passed 6-0

e. Bloomington Speedway Contract

Chief Dillard stated that for the last several years we have provided fire and rescue services at the Bloomington Speedway for all races. We have been doing this without a formal contract. This contract formalizes how much Spiker promotions will pay the district for coverage. Chair Sorensen asked about the deposit. Chief Dillard explained that the deposit would be held until the end of the season and will cover overages.

Trustee Robling made a motion to approve the 2022 Bloomington Speedway Contract as presented.

Vice-Chair Kruzan 2nd

Roll Call vote was taken:

Yeas: Robling, Courtright, Baker, Brown, Kruzan, Sorensen

Motion passed 6-0

f. Washington Township Fire Station

Chief Dillard explained that Washington Township has went through two rounds of bidding for the project of building a fire station. They have unsuccessfully been able to

accept any of the bids. They have formalized a donation resolution and have brought the money they have reserved to build a station and given that to the District. The amount is a little over \$300,000.

Vice-Chair Kruzan asked if we need to have a vote to accept the donation. Legal Counsel Bartlett stated that since this was for specific use, we didn't have to have a vote to accept this donation. Mrs. Robinson reminded the board that we would make a specific line in the donation fund for this donation.

g. Station 23 Remodel

Chief Dillard stated that this is the current remodel plan for the structure that we have at Station 23. The current plan would move the trustee office to the current bedroom and living space. We would remodel the trustee's office, kitchen, radio room and bay areas into bedrooms, bathrooms, a new kitchen with living space and training area.

h. Healthy Screening Incentives

Administrative Assistant Bovenschen explained to the board that this request is the second portion of the incentive from 2021 which allowed us to keep our premiums with IU Health at the same rate for 2021 and 2022. The incentive last year was \$50 for every full-time eligible employee (currently on our medical insurance plan). Mrs. Bovenschen would like to request \$50.00 as the incentive for this year.

Trustee Robling made a motion to give a \$50.00 incentive to every full-time eligible employee who participates in the Healthy Rewards Screening.

Vice-Chair Kruzan 2nd

Roll call vote was taken:

Yeas: Robling, Courtright, Baker, Brown, Kruzan, Sorensen

Motion passed 6-0

NEXT MEETING

Chair Sorensen stated that the next meeting will be May 11, 2022, at Station 29, located at 2130 S. Kirby Road, Bloomington, IN 47403. The meeting will also be held via zoom.

ADJOURN

Chair Sorensen called for a motion to adjourn.

Trustee Robling made a motion to adjourn at 7:10pm

Motion passed 6-0

Minutes approved by the board of trustees on June 8, 2022:

Aye:

Nye:

Vicky Sorensen, Chair

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

C. Ed Brown, Fiscal Officer

Michael Baker, Trustee

Michael Baker, Trustee

Christina Courtright, Trustee

Christina Courtright, Trustee

Kevin Robling, Trustee

Kevin Robling, Trustee

Dan Vest, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair
C. Ed Brown, Fiscal Officer
Ms. Christina Courtright, Trustee
Mr. Daniel Vest, Trustee
Mr. George Cornwell, Deputy Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 22, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. Mark Kruzan, Vice-Chair
Mr. Michael Baker, Trustee
Mr. Kevin Robling, Trustee
Mr. Dustin Dillard, Fire Chief
Mr. David Ferguson, Legal Counsel
Station No. 21, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 39, Bulletin Board



Monroe Fire Protection District

Statistical Summary



May 1 – 31, 2022

Incidents by Category:	Count:
Fires	15
Over Pressure Rupture, Explosion, Overheat	0
Emergency Medical Services – EMS	282
Hazardous Condition (no fire)	19
Service Calls	27
Good Intent Calls	33
False Alarms	16
Severe Weather	1
Special Incidents	6
Total	399

Incidents by District Townships:	Count:
Bloomington	43
Clear Creek	50
Benton	18
Indian Creek	11
Perry	88
Van Buren	130
Washington	24
Total	303

Incidents by Fire Protection Contracted Services Townships:	Count:
Polk	6
Salt Creek	17
Total	23

Incidents by Aid Given To:	Count:
Bean Blossom	0
Bloomington City	1
Ellettsville	0
Richland Township (EFD)	6
Green County	2
Lawrence County	2
Brown County	1
Owen County	0
Morgan County	0
Total	12

Aid Received – Year to Date 10

Average RESPONSE Time (Dispatch to Arrival)		
Station:	EMS:	FIRE:
Station 21	06:44	08:47
Station 22	08:17	10:03
Station 23	07:22	18:05
Station 24	12:25	12:00
Station 25	09:57	11:02
Station 29	07:06	08:05
Station 39	05:23	08:20
Average for All Calls:		08:03

Average TURNOUT Time (Dispatch to Enroute)		
Station:	EMS:	FIRE:
Station 21	01:20	01:53
Station 22	01:08	01:02
Station 23	00:39	05:32
Station 24	01:18	00:58
Station 25	01:06	00:49
Station 29	01:05	01:08
Station 39	01:01	00:22
Average for All Calls:		1:04

Average Time Spent On Scene
26:49

Number of Refusals Obtained by MFD Personnel: 4

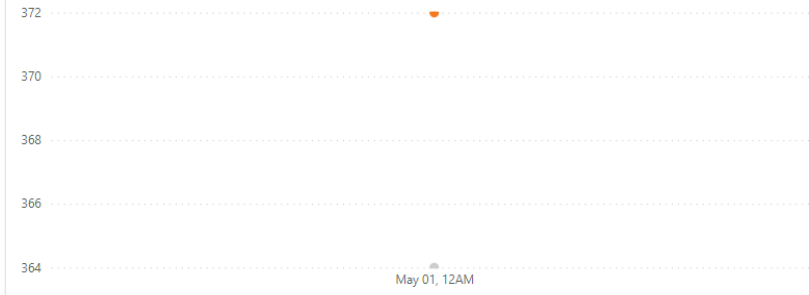
INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 5/31/2022 8:00 PM

372 Incidents Filtered 14 Not Reviewed 1,732 Incidents YTD 1,605 Prior YTD 127 Δ over PYTD **8%** % over PYTD

of Incidents by Month

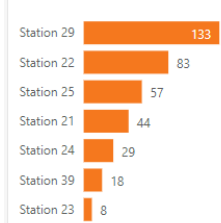
● # of Incidents ● # of Incidents (Prior Year)



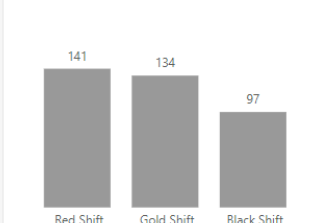
Incident Series

Incident Series	# of Incidents
1XX - Fire	14
3XX - Rescue & Emergency Medical Service Incident	264
4XX - Hazardous Condition (No Fire)	19
5XX - Service Call	24
6XX - Good Intent Call	31
7XX - False Alarm & False Call	15
8XX - Severe Weather & Natural Disaster	1
9XX - Special Incident Type	4
Total	372

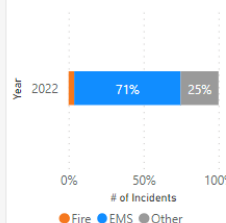
Top Stations by # of Incidents



of Incidents by Shift



of Incidents by Category



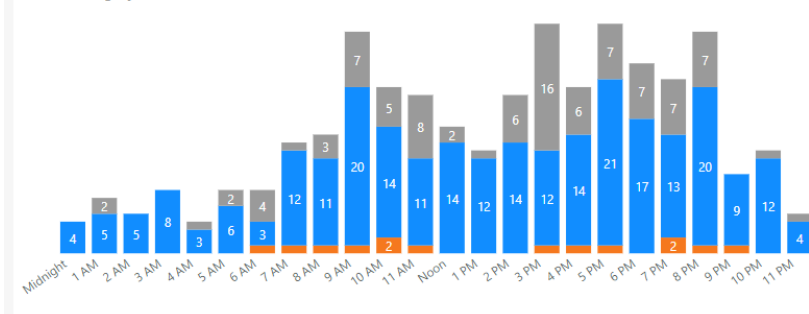
INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 5/31/2022 8:00 PM

372 Incidents Filtered 14 Not Reviewed 1,732 Incidents YTD 1,605 Prior YTD 127 Δ over PYTD **8%** % over PYTD

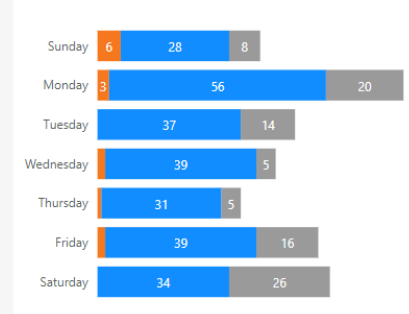
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other

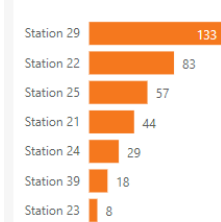


of Incidents by Weekday and Incident Category

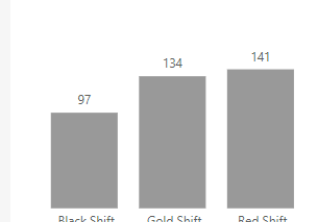
● Fire ● EMS ● Other



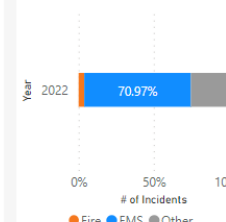
Top Stations by # of Incidents



of Incidents by Shift

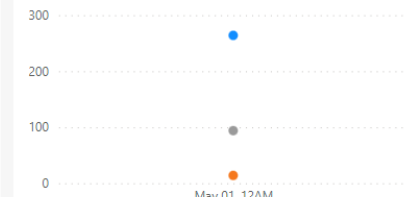


of Incidents by Category



of Incidents over Time

● Fire ● EMS ● Other



EMS / SPECIAL OPERATIONS REPORT

CURRENT SITUATION



Medical

- One off with COVID / One symptomatic
- Three staff members on light duty

Central Dispatch

- Meeting between MFPD officials, and officials from Monroe County Central Dispatch
- Other updates (Combs/Cooper)

EMS / SPECIAL OPERATIONS REPORT

Accomplishments



Central Dispatch

- Visit to Dispatch scheduled and all Battalions and Captains have shadowed with dispatch.
- Great feedback, lots of Q&A both directions

Special Operations

- Second round Defibs now on apparatus and in service
- Completed first quarterly training from HazMat committee
- Final draft of Procedures – (HazMat, and Health/Wellness)

EMS / SPECIAL OPERATIONS REPORT

Planned Activities



Medical

- Work Performance Evaluations (June)
- Physicals – (bloodwork July, physicals August)

Central Dispatch

- Continue working towards collaborative solutions to identified issues

EMS / Special Operations

- Centralize EMS inventory
- Continue Equipment updates and standardization

May Training Report

CURRENT SITUATION

-Crews have completed a 9-part EVOG (Emergency Vehicle Operating Course) online provided by McNeil and Associates. We will be completing the driving portion this month

-Crews trained this month on Search and Rescue and RIT (rapid intervention team) drills, we used a confidence course trailer from Indian Department of Homeland Security. Over the 9 days it was here personnel, on and off duty as well as the volunteers spent about 20 hours in it.

-Crews went over pumping and drafting operations as well as CAFS (compressed air foam systems) systems

-Crews completed medical training over environmental emergencies and drownings

ACCOMPLISHMENTS

-Training hours

Full time personnel 2,274.2

Department wide 3,241.75

-We completed a Fire Officer Strategy and Tactics class, this consisted of 15 hours of class room and a 5 hour practical skill day. Our newer and probationary firefighters are the ones this class is for. We had 5 personnel for Ellettsville Fire and 1 from Jeffersonville Fire in the class.

-We had 8 personnel attend an Electric vehicle class put on by the Energy Security Administration, this was with the help of Ken Parrish (Ken's Westside) it was being put on at Wayne Township Fire and being attended by wrecker drivers, firefighters and police. The attending personnel put together a PPT presentation for the department that was used as shift training the end of May

- The Hazmat Committee put on a half day training exercise at Station 25 on May 28th. This is used to help personnel maintain their Hazmat Tech level for the Fire District

PLANNED ACTIVITIES

-We have 8 personnel attending an Electric vehicle class put on by the Energy Security Administration, this was with the help of Ken Parrish (Ken's Westside) it is being put on at Wayne Township Fire and being attended by wrecker drivers, firefighters and police

-We are still hosting the bus extrication class on June 11th at Ken's westside starting at 0830 if any board member would like to come and spectate.

-We have a Driver Operator General class on the schedule to start June 4th, this is the first of 4 modules we will be putting our newer personnel through. The others are Driver Operator Pumper, Mobile Water Supply and Aerial which will be put on in consecutive months

-We have put together a class schedule for a Firefighter I/II, Hazardous Materials Awareness and Operations. This is a 4-part class that is a State certification class for incoming new volunteers that want to be firefighters, new volunteers that will be EMTs will be required to attend the 2 Hazardous Materials portions of this class. This class consists of 4 ½ months of classes, 2 nights a week 6-10pm and some Weekends. We currently have 12 members wanting to take part in the whole class and another 6 EMTs that will be taking part of the Hazardous Materials. We will have 10-12 participants from Lawrence county taking apart in this also

CRR Monthly Report May/June 2022

■ CURRENT SITUATION

- Investigating Incendiary Fire on East SR 45 with the assistance of the Indiana State Fire Marshal's office, continued investigation on Brummetts Creek
 - Working with the Brown County Court/Probation regarding the main suspect for the Brummetts Creek Fire.
 - Working with the Monroe County Prosecutor regarding a material witness for the Brummetts Creek Fire
 - Conducting new interviews on ESR45
 - Providing case information on Ketcham Road and an additional case
 - Hash Road follow up for well being of 3 children after fire
 - Filed final investigative report to the USPS
 - Probable cause to be filed for 400 W Terrace Dr Arson
 - To reward a community member information was filed for reward money regarding information on the Arson

- INDOT
 - The permitting required for the Burch Road gate
 - INDOT management creating MOU to go through County Planning
 - INDOT has finished the Harmony Bridge project FHWA reviewing for any issues for the permit
 - INDOT did not expect delays and has moved forward with the MOU to expedite when approved

- APS for assistance to Seniors:
 - Provided referrals for Senior Patients
 - Several New Cases have been open Installed Fire protection devise in APS assisted home

- Department of Children Services
 - Referral based on APS report

- MCCSC Anti-Bully
 - Working with MCCSC SRO's for in-service presentation regarding Youth well being

- Monroe County Emergency Management (Thanks to BC Jason Allen's efforts)
 - Community Outreach Partnership
 - National Water Safety Month (May)
 - National Safety Stand-Down to Prevent Workplace Falls (May 2-6)
 - National Safe Boating Week (May 21-27)
 - National Safety Month (June)
 - National Fireworks Safety Month (July)

CRR Monthly Report May/June 2022

- Stop on Red Week (Aug. 1-7)
- National Preparedness Month (September)
- National Farm Safety and Health Week (Sept. 18-24)
- National School Bus Safety Week (Oct. 17-21)

▪ ACCOMPLISHMENTS

- Adult Services
 - Completed assistance for 7 referrals from the Fire District responses and requests for follow up
- Monroe County Suicide Prevention Coalition
 - Research to past events
- Safe Haven boxes at the Fire Stations
 - Meeting with SHBB for recommended Box locations Contract signed and submitted
 - Check from the Volunteer association sent
 - Contractors given estimates for installation
- Fire Prevention
 - Grandview School Evacuation Drill
 - Unionville 100 year celebration
 - Multiple Egg Drops
 - Field Days

▪ PLANNED ACTIVITIES

- Hoosier Defender Disaster Drill
 - Indiana National Guard, Indiana Department of Homeland Security, Indiana Task Force 1, State IMAT Team (District TBD)
 - 5-11 June 2023
- INDOT
 - Initiate request file for Limited Access Right-Of-Way (LARW) I69 North for Station 26
 - Continue permit process for Birch Road Gate update
 - All contingent on the permitting process which involves several agencies
 - MOU from INDOT to Monroe County
 - MOU from Monroe County to MFPD to follow
 - April 27, 2022 that our director was having to reach out to the FHWA (Federal Highway Administration) to find out if there are any

CRR Monthly Report May/June 2022

issues on their end for granting this permit. At the same time, INDOT is still having INDOT legal department move forward with the agreement so there won't be any hold up once INDOT gets the official approval

- Monroe County Suicide Prevention Coalition
 - May 13 is the annual Gala Dinner
 - This provides the opportunity for agencies and organizations to socialize with the public to educate as to the support services available
 - Developing a LOSS Team
 - May partner with a future social media campaign for a Nation-Wide Program in July

- State Fire Marshal:
 - New attempt to have State Fire Marshal Thacker tour the Fire District
 - To visit May 19 all day and will address the Executive Staff during the regularly scheduled meeting canceled due to firefighter LODD funeral
 - Working on a state-wide campaign for fire prevention and kitchen fires

- Hoosier Burn Camp
 - Teen Camper Lake Monroe Outing
 - Planning going well for fun in the sun
 - July 20-21

- Area 10 partnership for assistance to Seniors regarding:
 - Health care access
 - Care giver information and planning
 - Provided a referral to determine if there were services available
 - Potential for Technology assistance program
 - Portals, auto pays, information requests

- Critical Incident Stress Management
 - Continued development of Peer Support policies and procedures
 - Discussion of the SOGs for representation on the scene with peer support and or Chaplin. (i.e. by request or due to the nature of the call)
 - Met and discussed additional training roles responsibilities requests and recruiting.
 - Have some possible prospects for positions within the Peer support

- Fire Prevention Ordinance
 - Finalize to address enforcement of District specific issues

CRR Monthly Report May/June 2022

- Research feasibility for residential inspection program
 - Based off the recent events most notably the fire fatality this has become an important topic as current County Ordinance only accounts for complaints and is the sole responsibility of the Health Department

Administrative Report

June 2022

CURRENT SITUATION

- Currently 3 light-duty personnel.
- 2nd quarter HSA contributions have been processed
- Semi-Annual incentives have been processed
- Gearing up for all Summer Events

ACCOMPLISHMENTS

- Provided EMS services at the Harrodsburg Heritage Days.
- Had 19 members participate in the Parade during the event including volunteers
- Auxiliary hosted Family Fun Night for members families. The event had around 100 guests, with the dunk tank being a huge success.
- We participated in the Winslow Touch a Truck Event on earlier today.
- Forwarded 4 new volunteer applicants to the association. The current volunteer roster count is 39.
- Four volunteers were released to make runs after having completed the necessary training.
- Recruited personnel to teach hazardous materials classes and EMS in-services for the volunteer body.
-

PLANNED ACTIVITIES

- Auxiliary members have sponsored the June 14th Retro movie night at Starlite Drive-In. Donations to the Grace Food Bank and Smithville Food Bank will be collected at the event. (Flyer attached)
- Gearing up for the Monroe County Fair
- Continue to accept volunteer applications
- Transfer titles from Benton Township to the District.

Monroe Fire Protection District

Claims - Signed April 11, 2022

Invoices Received 3/31/22 - 4/8/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/11/2022	1459	\$ 630.00	Free Think Apparel	CUM Fund PPE - RED Bizflame 88/12/Iona Coverall (6)
4/11/2022	EFT	\$ 519.28	Cardmember Services - VISA	CUM Fund Equip - New York Hooks (4) Marry Straps (2)
4/11/2022	EFT	\$ 16,288.74	WEX Bank	Fuel - District Wide
				Comp Supp - Google Ste, DropBox, Zoom; Utilities - YouTube (2); Office Supp - Misc;
				Operating - Duct Tape & Torch O2; Postage - Cert; Promotional - ScreenPrnt; Veh Mnt
				- TriState; Travel - CO LR; Training - CO2
4/11/2022	EFT	\$ 2,298.17	Cardmember Services - VISA	Telephone / Data - Cellular & Tablets
4/11/2022	EFT	\$ 461.58	AT&T	Utilities - St21 CATV
4/11/2022	EFT	\$ 26.94	Comcast Cable	Utilities - St19 CATV
4/11/2022	EFT	\$ 17.98	Comcast Cable	Telephone / Data - Phone System
4/11/2022	EFT	\$ 1,308.72	Gibson Teldata Inc	Travel Expense - Inventory, Maintenance, Office Errands
4/11/2022	7598	\$ 221.42	Joe Hillenburg	Computer Support - Ext Hard Drive, SSD, Mouse, Webcam, Bag; Ext Cord, Elec Rep
				Kit, 8GB Mem; Vehicle Mnt - Carb for Toro St39
4/11/2022	7599	\$ 644.06	Amazon Capital Services	Equip Tests / Certs - Hydro 24 bottles, Removal & Inst valves; Build Serv - Annual
				Sprinkle Inspec, Annual Backflow
4/11/2022	7600	\$ 1,395.00	B-Tech	Utilities - St24
4/11/2022	7601	\$ 153.14	B & B Water Project	Vehicle Repair - Exhaust Pipe
4/11/2022	7602	\$ 85.00	Bell's Exhaust	Operating - Kwikset Passage Lock
4/11/2022	7603	\$ 9.99	Black Lumber	Vehicle Repair - Rep Accel. Pedal Sq22
4/11/2022	7604	\$ 400.57	Curry Buick	Building Services - St22 & St21 Monthly Gen Chk
4/11/2022	7605	\$ 337.50	D & S Maintenance Inc.	Building Services - St29, St19, St23, St21, St11, Annex, St39
4/11/2022	7606	\$ 350.00	Economy Termite & Pest Control, Inc.	EMS Supplies - BP Cuffs LG (5), SSCOR DC Chg Cord
4/11/2022	7607	\$ 121.86	EMERGENCY MEDICAL PRODUCTS	Vehicle Mnt - Manual Trailer Winch
4/11/2022	7608	\$ 123.16	Fairfax Marine Sales and Service	Vehicle Mnt - Weldon Lights 2010 Back-Up Light
4/11/2022	7609	\$ 90.32	Fire Service, Inc.	Operating_ Orange Degreaser 94ga), Toilet Bowl Clnr
4/11/2022	7610	\$ 196.97	HB Warehouse LLC	Vehicle Repair - Flat Tire Sq24
4/11/2022	7611	\$ 20.00	High Speed Tire & Automotive Co	Building Services - Generator Batteries St29 & St39
4/11/2022	7612	\$ 479.00	Interstate Battery System of Bloomington	Medical Services - Physical Fitness Training 24/7 (15)
4/11/2022	7613	\$ 1,500.00	Iron Pit Gym	Utilities - Waste Removal St24 & St19
4/11/2022	7614	\$ 95.80	JB's Disposal Services	Vehicle Mnt - Bat22, Br21, C2-0, TAC21, Sq29, Sq22 Lights & Sirens
4/11/2022	7615	\$ 1,619.97	JTN Services, Inc.	Vehicle Mnt - Shop Supplies; Training - Burn Tower Re, Straw, Training Field; Building
				Serv - Station Mnt; Operating - Supplies
4/11/2022	7616	\$ 1,047.65	Kleindorfer Hardware	Utilities - St19 & St39
4/11/2022	7617	\$ 496.39	Midwest Natural Gas	Legal Expense - Storm Water St21
4/11/2022	7618	\$ 2,636.90	Monroe County Treasurer	Vehicle Mnt - Mar Inv E25, R21, E23, E25, E29, St23
4/11/2022	7619	\$ 417.37	Napa Auto Parts	Vehicle Mnt - February & March Invoices
4/11/2022	7620	\$ 3,793.68	O'Reilly Automotive, Inc	Employee Health Insurance - Jan-April
4/11/2022	7621	\$ 2,000.00	OnBoard Benefits LLC	Accounting Services - Bookkeeping for March & ACA Compliance 1095-C
4/11/2022	7622	\$ 4,750.00	Root & Associates LLC	Utilities - St21
4/11/2022	7623	\$ 37.20	South Central Regional Sewer Dist	Utilities - St21
4/11/2022	7624	\$ 287.58	Southern Monroe Water Corp	Vehicle Repair - T24 Brakes
4/11/2022	7625	\$ 940.97	Sternberg	Office Supplies - Copier Printer Copies at St29
4/11/2022	7626	\$ 143.27	Toshiba Financial Services	Vehicle Mnt - Carling W-Series Switch, Dump Valve Solenoid
4/11/2022	7627	\$ 332.24	W.S. Darley & Co.	Utilities - St25
4/11/2022	7628	\$ 160.15	Washington Twp Water	EMS Supplies - Trauma Bags (8)
4/11/2022	7629	\$ 419.32	Witmer Public Safety	
	Total:	\$ 46,857.89		

46,857.89

NOTE:

Monroe Fire Protection District
Claims - Signed April 14, 2022

Invoices Received 4/8/22 - 4/13/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/14/2022	1460	\$ 2,680.90	Amazon Capital Services - Moved to Operating	CUM Fund Equip - Motorola APX IMPRES Rem Spkr Mic w Jack (7)
4/14/2022	1461	\$ 108.50	IMS Alliance	CUM Fund PPE - FF Name Tags (60)
4/14/2022	EFT	\$ 504.30	Duke Energy	Utilities - St22
4/14/2022	EFT	\$ 345.53	Duke Energy	Utilities - Annex
4/14/2022	EFT	\$ 161.35	Comcast Business	Telephone / Data - St39
4/14/2022	EFT	\$ 161.35	Comcast Business	Telephone / Data - St24
4/14/2022	EFT	\$ 208.45	Comcast Business	Telephone / Data - St25
4/14/2022	EFT	\$ 209.74	Comcast Business	Telephone / Data - St29
4/14/2022	EFT	\$ 13.32	Ewxpress Waste Removal	Utilities - St22
4/14/2022	EFT	\$ 82.55	Ewxpress Waste Removal	Utilities - St29
4/14/2022	EFT	\$ 72.00	Ewxpress Waste Removal	Utilities - St21
4/14/2022	EFT	\$ 60.00	Ewxpress Waste Removal	Utilities - St23
4/14/2022	EFT	\$ 8.00	Express Waste Removal	Utilities - Annex
4/14/2022	EFT	\$ 410.06	Centerpoint Energy	Utilities - St29
4/14/2022	EFT	\$ 167.97	Centerpoint Energy	Utilities - St24
4/14/2022	EFT	\$ 228.30	Centerpoint Energy	Utilities - St24
4/14/2022	EFT	\$ 563.90	Centerpoint Energy	Utilities - St25
4/14/2022	EFT	\$ 83.13	Centerpoint Energy	Utilities - St25
4/14/2022	EFT	\$ 658.51	Centerpoint Energy	Utilities - St21
4/14/2022	EFT	\$ 266.43	Centerpoint Energy	Utilities - St22
				Operating - Ice Awls, Two Wheeled Sully; Blade Set; Canvas Tarps (9), Blu Tarps (15), Drill Bit Set; Vehicle Mnt - Syn Marine Oil (4ga), Towels, Starter Assy; EMS Supp - Splints & BP Cuffs;
4/14/2022	7630	\$ 2,227.53	Amazon Capital Services	Office Supp - Desk Plates - Trustees
4/14/2022	7631	\$ 174.00	Awards Center	Building Services - Qtrly Services Annex
4/14/2022	7632	\$ 83.85	B-Tech	Utilities - St29, St22, Annex
4/14/2022	7633	\$ 427.85	City of Bloomington Utilities	Training - Extrication and Engine Ops, Drone (10)
4/14/2022	7634	\$ 1,625.00	Dubois County Fire Trainers Assoc	Vehicle Mnt - R22 Primer Motor w Solenoid
4/14/2022	7635	\$ 363.80	Fire Service Inc	DONATION Fund - Crew Meals Fire Run 22MF00874
4/14/2022	7636	\$ 140.00	Leigh Dillard	
Total:		\$ 12,036.32		
		12,036.32		

NOTE:

Monroe Fire Protection District

Claims - Signed April 25, 2022

Invoices Received 4/14/22 - 4/24/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/25/2022	1462	\$ 724.22	MES - Municipal Emergency Services	CUM Fund PPE - Black Lighted Helmet (2) Backordered Sep 2021
4/25/2022	1463	\$ 72.98	Uniform House	CUM Fund Misc; EQ - Badge for Chaplain
4/25/2022	1464	\$ 667.52	TireHub	CUM Fund Misc; EQ - GY WRL Duratrak OWL 120Q E (1) Sq29; 113S (4) Br22
4/25/2022	EFT	\$ 86,129.02	IU Health Plans	Health Insurance - Group Medical
4/25/2022	EFT	\$ 830.86	Duke	Utilities - St25
4/25/2022	EFT	\$ 81.91	Duke	Utilities - St25G
4/25/2022	EFT	\$ 5,281.70	AFLAC	Voluntary AFLAC - Employee Deduction
4/25/2022	7637	\$ 172.00	AED Professionals	EMS Supplies - Electrode Qik-Combo w Redi-Pak (4)
4/25/2022	7638	\$ 240.60	Amazon Capital Services	Vehicle Mnt - Kaw 3pk OEM 4cyc Oil Filter; Oil; Operating - Heat Shrink; Cloth tape
4/25/2022	7639	\$ 1,356.68	Anthem Blue Cross & Blue Shield	Health Insurance - Group Vision
4/25/2022	7640	\$ 72.40	Asher Group	Vehicle Mnt - Nitrogen
4/25/2022	7641	\$ 15.00	Award Center	Office Supplies - Brass Plate for Axe - Retiree (Delayed Invoice)
4/25/2022	7642	\$ 190.53	B-Tech	Equip Tests & Certs - Ann Extinguisher Insp, Recharge; Insp & Hydro
4/25/2022	7643	\$ 976.12	Emergency Medical Products	EMS Supplies - Bandages, Bacitracin, Cold Pack, Aspirin; Gloves, Airway
4/25/2022	7644	\$ 1,161.33	ERS Wireless	Equipment Repair - Antenna Installation, Run Cables, Pwr Connect
4/25/2022	7645	\$ 650.03	Fire Service Inc	Vehicle Mnt - Sender for ARFF tank; ROM Door Switches
4/25/2022	7646	\$ 1,301.50	FleetPride	Vehicle Mnt - E29 Brake Shoe (4), Drum (2), Repair kit (2)
4/25/2022	7647	\$ 15.18	Gatehouse Media	Legal Advertising - Board mtg 3/9/22
4/25/2022	7648	\$ 2,000.00	Indiana Towing & Wrecker Assoc	Training - Electric Vehicle Training (8 @ \$250)
4/25/2022	7649	\$ 804.00	IU Health Occ Services	Medical Services - Volunteer Exams (2)
4/25/2022	7650	\$ 6,536.98	Paramount Dental	Health Insurance - Group Dental
4/25/2022	7651	\$ 1,487.80	Reliance Standard Ins	Health Insurance - Critical Illness
4/25/2022	7652	\$ 1,664.89	REMC	Utilities - St23, St19, St29, St39
4/25/2022	7653	\$ 569.93	South Central REMC	Utilities - St24
Total:		\$ 113,003.18		

113,003.18

NOTE:

Monroe Fire Protection District
Claims - Signed April 30, 2022

Invoices Received 4/25/22 - 4/29/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
4/30/2022	EFT	\$ 10,319.37	Standard Insurance	Life Insurance - Group Life, AD&D, STD, LTD
4/30/2022	EFT	\$ 904.48	Cincinnati Life	Voluntary Cincinnati Life - Employee Deduction

Total: \$ 11,223.85

11,223.85

NOTE:

Monroe Fire Protection District Claims - Signed May 03, 2022

Invoices Received 4/29/22 - 5/2/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
5/3/2022	1465	\$ 163.00	911 Fleet Equipment	CUM Fund PPE - Gear Repair
5/3/2022	1466	\$ 183.00	IMS Alliance	CUM Fund PPE - Name Tags Black Custom
5/3/2022	EFT	\$ 811.67	Duke Energy	Utilities - St21
5/3/2022	EFT	\$ 17.96	Comcast Xfinity	Utilities - St19
5/3/2022	EFT	\$ 2,558.47	Menards	Operating - Station Supplies, Stock, Shelving
5/3/2022	EFT	\$ 2,018.30	Sam's Club	Operating - Plates, Cutlery, Coffee, Paper Supplies, Gatorade
5/3/2022	7654	\$ 320.00	Clayton Dillard	Promotional - Artwork for St21 Patch
5/3/2022	7655	\$ 830.52	Amazon Capital Services	Operating - Night Vision Binoc, Traffic Cones (28) Chimney Exting; Squeeegies, Vacuum Belts. EMS Supplies - BP Cuffs; Pill Tags. Office - 2 Cahir Mats. Computer
5/3/2022	7656	\$ 62.00	B-Tech Fire	Supp - Camera, Steer Tray
5/3/2022	7657	\$ 153.14	B & B Water Project	Operating - Recharge Adapters
5/3/2022	7658	\$ 857.82	Carrot-Top Industries	Utilities - St24
5/3/2022	7659	\$ 1,332.00	David Ferguson Atty	Promotional - Garrison Flag 20'x30'
5/3/2022	7660	\$ 513.26	Emergency Medical Products	Legal Counsel - Background Checks (2); March- Benton Docs, Mtg, Spiker
5/3/2022	7661	\$ 1,400.46	First Net	EMS Supplies - Nitrile Gloves, BP Cuffs; Combitool St19
5/3/2022	7662	\$ 1,909.82	Free Think Apparel	Computer Supp - MDTs (48)
5/3/2022	7663	\$ 30.00	IU Health Occ Services	Fire Prevention Ed Materials - Mood Pencils Neon; Black Pencils
5/3/2022	7664	\$ 68.00	Joshuay McWhorter	Medical Services - TB Test
5/3/2022	7665	\$ 363.60	JTN Services	Travel Expense - FDIC Parking
5/3/2022	7666	\$ 903.82	Ken's Westside Service	Vehicle Mnt - Auto Eject E35
5/3/2022	7667	\$ 572.92	Kleindorfer Hardware	Vehicle Repair - 2009 Yukon Oil Chg, Rear Brakes/Rotor; 2018 Spartan for Oil Pressure & Crankcase Vent
5/3/2022	7668	\$ 4,800.00	Pro Air Midwest	Operating - Station Supplies; Vehicle Mnt - Vehicle Parts
5/3/2022	7669	\$ 165.00	Republic Services	Building Services - Annual NFPA Service 5/1/22-4/30/23 GAAP
5/3/2022	7670	\$ 807.34	Richards Small Engine	Utilities - Unscheduled Pick Up
5/3/2022	7671	\$ 2,710.57	Sternberg	Building Services - St25 Generator Battery, Fuse, Oil & Filter; Equip Rep - St24 Chainsaw, St22 Mower Blades, Br24 Carb Replacement and Shut off Valve
5/3/2022	7672	\$ 49.00	Tammy Bovenschen	Vehicle Mnt - E29 Breather; Vehicle Mnt - E21 Coolant Tank, Coolant Filters, Fuel Filters, Water Filters
5/3/2022	7673	\$ 97.39	Van Buren Water	Travel Exp - Parking FDIC
	Total:	\$ 23,699.06		Utilities - St23, St19, St39

23,699.06

NOTE:

Monroe Fire Protection District

Claims - Signed May 12, 2022

Invoices Received 5/3/22 - 5/11/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
5/12/2022	1467	\$ 303.00	IMS Alliance	CUM Fund PPE - Accountability Tags Orange (180)
5/12/2022	1468	\$ 1,844.92	Motorola Solutions	CUM Fund Equipment - Extra Loud Earpiece (12) Repl Cable (10)
5/12/2022	EFT	\$ 2,977.98	Cardmember Services -VISA	CUM Fund EQ - Officer Seat w SCBA; CUM Fund PPE - Helmet Blue Comp Supp - Google, Zoom, DropBox, TechSoup; Utilities - YouTubeTV (2); Travel Exp - SWA to OKC Chaplain; Office Supp - VistaPrint; EMS Supp - Glucose; Trainin - Fire Prot Pub
5/12/2022	EFT	\$ 2,535.15	Cardmember Services -VISA	Telephone - Phone System & Service
5/12/2022	EFT	\$ 1,304.45	Gibson Teldata	Fuel - District Wide
5/12/2022	EFT	\$ 12,798.41	WEX Bank	Utilities - Annex
5/12/2022	EFT	\$ 236.22	Duke Energy	Utilities - St22
5/12/2022	EFT	\$ 497.50	Duke Energy	Utilities - St19
5/12/2022	EFT	\$ 17.98	Comcast Xfinity	Utilities -St21
5/12/2022	EFT	\$ 26.94	Comcast Xfinity	Utilities - St29
5/12/2022	EFT	\$ 274.98	CenterPoint	Utilities - St21
5/12/2022	EFT	\$ 72.00	Express Waste Removal	Utilities -St21
5/12/2022	EFT	\$ 60.00	Express Waste Removal	Utilities -St23
5/12/2022	EFT	\$ 8.00	Express Waste Removal	Utilities -Annex
5/12/2022	EFT	\$ 13.32	Express Waste Removal	Utilities -St22
5/12/2022	EFT	\$ 82.55	Express Waste Removal	Utilities -St29
5/12/2022	EFT	\$ 5,281.70	AFLAC	Voluntary AFLAC
5/12/2022	7674	\$ 150.19	Amazon Capital Services	EMS Supplies - Wand, Oximeter, Ring Cutter
5/12/2022	7675	\$ 258.74	Black Lumber	Operating - Pint Rustoleum,Lag Screws & Lumber, Demo Demon
5/12/2022	7676	\$ 286.00	Commercial Services	Building Services - Inspect & Clean AC Units
5/12/2022	7677	\$ 176.69	Community Ford	Vehicle Repair - 2019 F150 Inspect & Oil Chg; Veh Mnt - Bat22 Lamp
5/12/2022	7678	\$ 814.60	Deep South Fire Trucks	Vehicle Mnt - Cover MR, Water Ring
5/12/2022	7679	\$ 300.00	Economy Pest Control	Builing Services - St21, St29, St39, St19, St22, Annex
5/12/2022	7680	\$ 243.56	Emergency Medical Products	EMS Supplies - Airway Tubing, Scop
5/12/2022	7681	\$ 45.00	George Cornwell	Travel Expense - 2 day Parking FDIC
5/12/2022	7682	\$ 278.16	Gordon Flesch Co	Office Supply - Copies; Final Invoice of Contract
5/12/2022	7683	\$ 2,038.48	HB Warehouse	Vehicle Mnt - Oil Drum & Trans Drum
5/12/2022	7684	\$ 65.85	Interstate Battery System	Vehicle Mnt - SLA (30)
5/12/2022	7685	\$ 95.80	JB's Disposal	Utilities - St24, St19
5/12/2022	7686	\$ 1,130.40	JTN Services	Vehicle Mnt - Vert Casting Kit, Siren Amplifier
5/12/2022	7687	\$ 92.00	Ken's Westside Service	Vehicle Repair - 4 Wheel Mount & Balance VIN 6552
5/12/2022	7688	\$ 287.52	Midwest Natural Gas	Utilities - St39, St19
5/12/2022	7689	\$ 341.11	NAPA Auto Parts	Vehicle Mnt - E21, Br24, Air Filter
5/12/2022	7690	\$ 4,274.09	O'Reilly Automotive	Vehicle Mnt - Misc Mnt Parts for stock & E21, E22, T22, E35, B21, L21, Br21, Sq29, R21, Br29, Mech21, E24, R24, R29, E29, TAC21, Su22 BAT22, Br23
5/12/2022	7691	\$ 100.00	Pittsboro Fire Department	Training - Big Box Warehouse Fires (McWhorter, Combs)
5/12/2022	7692	\$ 1,588.54	REMC	Utilities - St23, St19, St29, St39
5/12/2022	7693	\$ 4,000.00	Root & Associates	Accounting Services - April Bookkeeping
5/12/2022	7694	\$ 37.20	South Central Regional Sewer	Utilities - St21
5/12/2022	7695	\$ 289.04	Southern Monroe Water	Utilities - St21
5/12/2022	7696	\$ 96.11	Stansifer Radio	Computer Support - Connectors, Tyton, Hubbell
5/12/2022	7697	\$ 99.20	Tammy Bovenschen	Donation Fund - Crew Meals & Recognition Central Disp Testing
5/12/2022	7698	\$ 1,561.00	Taylor Imprinted Sportswear	Promotions - Black & Red Trucker Hats; Pink Tees, Black Tees, Wool Caps
5/12/2022	7699	\$ 495.00	Toby Liff	Medical Services - Pfit Annual Fee
5/12/2022	7700	\$ 147.68	Toshiba Financial Services	Office Supply - Toner and Copies St29
5/12/2022	7701	\$ 263.28	W.S. Darley	Vehicle Mnt - Switch Kit E29
5/12/2022	7702	\$ 179.87	Washington Township Water	Utilities - St25G, St25
Total:		\$ 48,070.21		

48,070.21

NOTE:

Monroe Fire Protection District
Claims - Signed May 20, 2022

Invoices Received 5/12/22 - 5/19/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
5/20/2022	1469	\$ 915.96	Tire Hub LLC	CUM Fund Equipment - Sup22 4 GY WRL Duratrac BW 115S
5/20/2022	EFT	\$ 86,129.02	IU Health Plans	Health Insurance - Group Medical
5/20/2022	EFT	\$ 376.67	CenterPoint Energy	Utilities - St25
5/20/2022	EFT	\$ 79.00	CenterPoint Energy	Utilities - St24
5/20/2022	EFT	\$ 95.56	CenterPoint Energy	Utilities - St24
5/20/2022	EFT	\$ 18.25	CenterPoint Energy	Utilities - St25G
5/20/2022	EFT	\$ 215.98	CenterPoint Energy	Utilities - St21
5/20/2022	EFT	\$ 134.66	CenterPoint Energy	Utilities - St22
5/20/2022	7703	\$ 276.00	AED Professionals	EMS Supplies - Electrode Quik Combo w Redi Pak
5/20/2022	7704	\$ 31.99	Amazon Capital Sevices	Training - Wall Calendar; CREDIT Memo (-10.00)
5/20/2022	7705	\$ 396.00	B-Tech	Operating - 2.5 Ga H2O Exting (2), 2.5#12 Yr ABC Extinguisher
5/20/2022	7706	\$ 393.41	City of Bloomington	Utilities - Annex, St29, St22
5/20/2022	7707	\$ 5,950.13	Commercial Services	Building Serv - Annex, St19, St21, St22, St23, St25, St29, St39 Ann. Mnt Agmnt
5/20/2022	7708	\$ 750.00	Creative Product Source, Inc	Promotional - Coloring Totes (500)
5/20/2022	7709	\$ 3,255.00	David Ferguson - Atty	Legal Counsel - Video Conf, Benton, Washington, Policy Ques, Mtg; Bkgrnd Chks (15)
5/20/2022	7710	\$ 155.00	Dustin Dillard VOID	Aux Travel Expense - Parking at FDIC (3 Days)
5/20/2022	7711	\$ 1,186.16	Emergency Medical Products	EMS Supplies - Airways, Blankets, O2Masks, Aspirin, Steth, Glucose; Irrigation; 2" Kerlix; Gloves
5/20/2022	7712	\$ 420.00	Everywhere Signs	Operating - Reflective Decals - RIT
5/20/2022	7713	\$ 10.58	Gatehouse Media	Legal Advertising - Board Mtg 5/11/22
5/20/2022	7714	\$ 367.68	HFI Harrell Fish	Vehicle Repair - R24 Ft 2 1/2" SCH40 BLK pipe; 2 1/2" Roustabout
5/20/2022	7715	\$ 1,433.25	Howell Rescue	Equipment Test - Preventative Mnt Eforce Tool
5/20/2022	7716	\$ 17.12	Industrial Service & Supply ISSI	Vehicle Mnt - 3/4" Tubing, SS Screw Clamp E24; Misc Part
5/20/2022	7717	\$ 1,930.00	IVFA	IVFA - Volunteer Association Fees
5/20/2022	7718	\$ 45.00	Jeffrey Combs	Travel Expense - Parking at FDIC
5/20/2022	7719	\$ 51.16	JTN Services Inc	Vehicle Mnt - Optic Halo
5/20/2022	7720	\$ 602.58	Ken's Westside Service & Towing	Vehicle Repair - 2015 F350 VIN3380 Oil Change; VIN6693 Brakes, Rotar
5/20/2022	7721	\$ 253.45	Office Depot	Office Supplies - Various Supplies
5/20/2022	7722	\$ 6,536.98	Paramount Dental	Health Insurance - Group Dental
5/20/2022	7723	\$ 1,487.80	Reliance Standard Life Ins	Health Insurance - Group Critical Illness
5/20/2022	7724	\$ 537.58	South Central REMC	Utilities - St24
	Total:	\$ 114,051.97		

114,051.97

NOTE:

5/20/2022	7710	155.00	VOID - PD with VISA
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Monroe Fire Protection District
Claims - Signed May 25, 2022

Invoices Received 5/20/22 - 5/24/22

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
5/25/2022	EFT	\$ 28,500.00	People's State Bank - PSB	Health Insurance - H.S.A. 2nd Qtr Employer Contributions (57@\$500)
5/25/2022	EFT	\$ 10,290.80	Standard Insurance	Life Insurance - Group Life ADD STD LTD
5/25/2022	EFT	\$ 1,145.79	Comcast Cable	Telephone / Data - District wide Data Billing
5/25/2022	7725	\$ 1,356.68	Anthem Blue Cross & Blue Shield	Health Insurance - Group Vision

Total: \$ 41,293.27

41,293.27

NOTE:

Monroe Fire Protection District

Financial Statements

April 30, 2022 and 2021

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of April 30, 2022 and 2021, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

June 03, 2022

Monroe Fire Protection District
Statement of Financial Position
As of April 30, 2022 and 2021

	Apr 30, 22	Apr 30, 21
ASSETS		
Current Assets		
Checking/Savings		
1023 · Savings - PSB (Rainy Day)	172,200.61	1,671,687.88
1024 · Savings - Peoples - CUM Fund	493,178.80	443,142.33
1026 · Checking - Peoples	2,208,597.25	1,086,128.40
Total Checking/Savings	2,873,976.66	3,200,958.61
Total Current Assets	2,873,976.66	3,200,958.61
Fixed Assets		
2100 · Land	464,000.00	225,600.00
2200 · Building	7,736,168.10	2,555,698.10
2260 · Improvements Other Than Bldgs	93,739.00	83,934.00
2270 · Machinery & Equipment	2,229,102.74	530,246.55
2300 · Vehicles - Apparatus	8,962,595.26	2,420,331.26
2900 · Accumulated Depreciation	(8,184,620.32)	(1,880,645.60)
Total Fixed Assets	11,300,984.78	3,935,164.31
TOTAL ASSETS	14,174,961.44	7,136,122.92
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3097 · Cincinnati Life Ins Payable	(904.48)	(167.50)
3098 · AFLAC Ins Payable	0.00	(258.17)
3050 · Fica & Federal Withheld	54,968.86	47,400.72
3070 · State & County Withheld	27,862.65	25,132.14
3090 · Pension Payable	0.00	78.75
4040 · Tax Anticipation Warrant	0.00	2,860,000.00
Total Other Current Liabilities	81,927.03	2,932,185.94
Total Current Liabilities	81,927.03	2,932,185.94
Long Term Liabilities		
4000 · NP - Peoples State Bank	406,665.63	474,223.14
4020 · NP - Old National Bank	881,098.80	1,027,948.60
4030 · NP - Old National Bank - 2588	0.00	200,000.00
4050 · NP - Peoples State Bank - E22	604,866.00	0.00
Total Long Term Liabilities	1,892,630.43	1,702,171.74
Total Liabilities	1,974,557.46	4,634,357.68
Equity		
5010 · Fund Balance	14,307,293.55	3,918,663.07
Net Income	(2,106,889.57)	(1,416,897.83)
Total Equity	12,200,403.98	2,501,765.24
TOTAL LIABILITIES & EQUITY	14,174,961.44	7,136,122.92

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6160 · Local Income Tax (LIT) Cert Shs	1,209,651.50	2,708,994.00	(1,499,342.50)	44.7%
6110 · Vehicle/Aircraft Excise Tax	0.00	703,453.00	(703,453.00)	0.0%
6140 · CVET	0.00	10,762.00	(10,762.00)	0.0%
6180 · Fire Protection Contracts/Fees	58,568.00	229,433.00	(170,865.00)	25.5%
6190 · CUM Fire Protection Contr/Fees	0.00	18,000.00	(18,000.00)	0.0%
7010 · Federal Grant Reimbursement	858,443.88	1,300,000.00	(441,556.12)	66.0%
6300 · Donations	326.00			
6325 · Donations - Station 26	300,000.00			
6310 · Safe Haven Box Donations	100.00			
6000 · Other Income	8,068.68			
9010 · Interest Income	21.23			
Total Income	2,435,179.29	4,970,642.00	(2,535,462.71)	49.0%
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	34,233.30	82,400.00	(48,166.70)	41.5%
8213 · Salaries & Wages - Deputy Chief	128,375.00	309,000.00	(180,625.00)	41.5%
8214 · Salaries & Wages - Asst Chief	89,862.60	216,300.00	(126,437.40)	41.5%
8215 · Salaries & Wages - Battalion Ch	169,364.06	401,700.00	(232,335.94)	42.2%
8216 · Salaries & Wages - Fire Marshal	27,814.55	66,950.00	(39,135.45)	41.5%
8217 · Salaries & Wages - Mechanic	27,814.55	66,950.00	(39,135.45)	41.5%
8218 · Salaries & Wages - Trng Captain	12,875.00	61,800.00	(48,925.00)	20.8%
8219 · Salaries & Wages - FF PERF Fund	285,068.48	618,000.00	(332,931.52)	46.1%
8220 · Salaries & Wages - FF 1977 Fund	1,427,946.42	3,460,800.00	(2,032,853.58)	41.3%
8221 · Salaries & Wages - Incentive	20,728.57	218,000.00	(197,271.43)	9.5%
8222 · Salaries & Wages - Officer Pay	144,891.83	385,000.00	(240,108.17)	37.6%
8223 · Salaries & Wages - Longevity	50,481.25	135,300.00	(84,818.75)	37.3%
8224 · Salaries & Wages - Holiday Pay	10,603.98	30,000.00	(19,396.02)	35.3%
8226 · Salaries & Wages - Part Time	300,704.50	744,600.00	(443,895.50)	40.4%
8227 · Salaries & Wages - Sub/Em/Tr/OT	161,014.60	500,000.00	(338,985.40)	32.2%
8228 · Salaries & Wages - Admin Assts	53,266.60	130,000.00	(76,733.40)	41.0%
8229 · Salaries & Wages - IT Spec	31,041.67	75,000.00	(43,958.33)	41.4%
8230 · Salaries & Wages - Trustee Comp	6,055.00	24,226.00	(18,171.00)	25.0%
8235 · Salaries & Wages - Uniform All	0.00	141,000.00	(141,000.00)	0.0%
Total Salaries and Wages	2,982,141.96	7,667,026.00	(4,684,884.04)	38.9%
Employee Benefits				
8240 · Social Security (Fica)	67,434.90	195,000.00	(127,565.10)	34.6%
8241 · Social Security (Medicare)	42,162.57	110,000.00	(67,837.43)	38.3%
8242 · State Unemployment Ins	15,419.28	25,000.00	(9,580.72)	61.7%
8243 · Employee Health AD&D Ins	514,256.91	1,238,400.00	(724,143.09)	41.5%
8244 · PERF 1977 Employer Contribution	345,005.60	1,122,702.00	(777,696.40)	30.7%
8245 · Life Insurance	51,814.38	120,120.00	(68,305.62)	43.1%
8246 · PERF Fund Employer Contribution	113,106.72	350,000.00	(236,893.28)	32.3%
Total Employee Benefits	1,149,200.36	3,161,222.00	(2,012,021.64)	36.4%
Other Personal Services				
8251 · Volunteer Fire Co Contract	0.00	75,000.00	(75,000.00)	0.0%
8252 · Length of Service Annuity	2,901.00	30,000.00	(27,099.00)	9.7%
8253 · Medical Services	14,850.70	95,000.00	(80,149.30)	15.6%
Total Other Personal Services	17,751.70	200,000.00	(182,248.30)	8.9%
Total PERSONAL SERVICES	4,149,094.02	11,028,248.00	(6,879,153.98)	37.6%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
SUPPLIES				
8300 · Office Supplies	3,807.83	20,000.00	(16,192.17)	19.0%
8301 · Operating Supplies	21,678.44	131,500.00	(109,821.56)	16.5%
8302 · Vehicle Maintenance Supplies	33,293.64	100,000.00	(66,706.36)	33.3%
8303 · Promotional Supplies	4,094.37	10,000.00	(5,905.63)	40.9%
8304 · EMS Supplies	6,539.37	28,000.00	(21,460.63)	23.4%
8306 · IVFA Dues	1,930.00	3,500.00	(1,570.00)	55.1%
8308 · Fuel	54,534.49	115,000.00	(60,465.51)	47.4%
Other Supplies				
8311 · Special Chemical Supplies	0.00	5,000.00	(5,000.00)	0.0%
8312 · Fire Prevention Supplies	3,104.39	10,000.00	(6,895.61)	31.0%
8313 · Inspection/Investigation Supply	240.00	5,000.00	(4,760.00)	4.8%
8314 · Haz Mat Mitigation Supplies	1,126.41	10,000.00	(8,873.59)	11.3%
Total Other Supplies	4,470.80	30,000.00	(25,529.20)	14.9%
Total SUPPLIES	130,348.94	438,000.00	(307,651.06)	29.8%
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	9,718.47	60,000.00	(50,281.53)	16.2%
8352 · Legal Counsel & Expenses	12,410.74	60,000.00	(47,589.26)	20.7%
8353 · Equipment Tests/Certifications	3,082.96	30,000.00	(26,917.04)	10.3%
8354 · Computer Support	10,547.23	50,000.00	(39,452.77)	21.1%
8355 · Accounting Services	23,080.00	55,000.00	(31,920.00)	42.0%
Total Professional Services	58,839.40	255,000.00	(196,160.60)	23.1%
Communication & Transportation				
8400 · Telephone Services	14,351.64	70,000.00	(55,648.36)	20.5%
8401 · Contractual Services	42,366.10	50,000.00	(7,633.90)	84.7%
8402 · Postage	145.14	5,000.00	(4,854.86)	2.9%
8403 · Travel Expenses	1,318.91	10,000.00	(8,681.09)	13.2%
Total Communication & Transportation	58,181.79	135,000.00	(76,818.21)	43.1%
Printing & Advertising				
8450 · Legal Advertising	100.74	1,500.00	(1,399.26)	6.7%
8451 · Printing	0.00	5,000.00	(5,000.00)	0.0%
Total Printing & Advertising	100.74	6,500.00	(6,399.26)	1.5%
Insurance				
8500 · General Liability Insurance	68,918.14	140,000.00	(71,081.86)	49.2%
8501 · Workmens Compensation	58,761.00	140,000.00	(81,239.00)	42.0%
Total Insurance	127,679.14	280,000.00	(152,320.86)	45.6%
Utility Service				
8550 · Utilities	51,698.59	150,000.00	(98,301.41)	34.5%
Total Utility Service	51,698.59	150,000.00	(98,301.41)	34.5%
Repairs & Maintenance				
8600 · Building Services	19,228.21	50,000.00	(30,771.79)	38.5%
8605 · Equipment & Vehicle Repairs	23,884.07	100,000.00	(76,115.93)	23.9%
Total Repairs & Maintenance	43,112.28	150,000.00	(106,887.72)	28.7%
Total OTHER SERVICES & CHARGES	339,611.94	976,500.00	(636,888.06)	34.8%
Total Expense	4,619,054.90	12,442,748.00	(7,823,693.10)	37.1%
Net Ordinary Income	(2,183,875.61)	(7,472,106.00)	5,288,230.39	29.2%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Expense				
8440 · Meals & Awards	3,622.61			
8779 · CUM Fund - Small Vehicles	0.00	179,718.50	(179,718.50)	0.0%
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	54,742.14	159,000.00	(104,257.86)	34.4%
8781 · CUM Fund - Pers Prot Eqpt (PPE)	14,257.38	119,157.14	(104,899.76)	12.0%
8782 · CUM Fund - Station 21 Mortgage	0.00	172,549.00	(172,549.00)	0.0%
8784 · CUM Fund - Bldg Renovations	752.93	138,087.00	(137,334.07)	0.5%
8785 · CUM Fund - Rescue 11 (22) Replace	40,170.41	80,341.00	(40,170.59)	50.0%
8788 · CUM Fund - Engine 22	64,437.78	128,781.00	(64,343.22)	50.0%
8789 · CUM Fund - Quint 59	0.00	34,000.00	(34,000.00)	0.0%
Total Other Expense	177,983.25	1,011,633.64	(833,650.39)	17.6%
Net Other Income	(177,983.25)	(1,011,633.64)	833,650.39	17.6%
Net Income	(2,361,858.86)	(8,483,739.64)	6,121,880.78	27.8%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance
April 2022

	Apr 22	Budget	Jan - Apr 22	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6160 · Local Income Tax (LIT) Cert Shs	225,749.50	225,749.50	902,998.00	902,998.00	2,708,994.00
6110 · Vehicle/Aircraft Excise Tax	0.00	0.00	0.00	0.00	703,453.00
6140 · CVET	0.00	0.00	0.00	0.00	10,762.00
6180 · Fire Protection Contracts/Fees	0.00	19,119.42	58,568.00	76,477.64	229,433.00
6190 · CUM Fire Protection Contr/Fees	0.00	1,500.00	0.00	6,000.00	18,000.00
7010 · Federal Grant Reimbursement	68,838.76	108,333.33	525,982.52	433,333.36	1,300,000.00
6300 · Donations	40.00		266.00		
6325 · Donations - Station 26	300,000.00		300,000.00		
6310 · Safe Haven Box Donations	0.00		100.00		
6000 · Other Income	0.00		1,842.00		
9010 · Interest Income	0.00		21.23		
Total Income	594,628.26	354,702.25	1,789,777.75	1,418,809.00	4,970,642.00
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 · Salaries & Wages - Fire Chief	6,866.66	6,866.67	27,366.64	27,466.64	82,400.00
8213 · Salaries & Wages - Deputy Chief	25,750.00	25,750.00	102,625.00	103,000.00	309,000.00
8214 · Salaries & Wages - Asst Chief	18,025.02	18,025.00	71,837.58	72,100.00	216,300.00
8215 · Salaries & Wages - Battalion Ch	33,983.12	33,475.00	135,048.62	133,900.00	401,700.00
8216 · Salaries & Wages - Fire Marshal	5,579.16	5,579.17	22,235.39	22,316.64	66,950.00
8217 · Salaries & Wages - Mechanic	5,579.16	5,579.17	22,235.39	22,316.64	66,950.00
8218 · Salaries & Wages - Trng Captain	0.00	5,150.00	12,875.00	20,600.00	61,800.00
8219 · Salaries & Wages - FF PERF Fund	57,506.88	51,500.00	227,867.52	206,000.00	618,000.00
8220 · Salaries & Wages - FF 1977 Fund	288,949.26	288,400.00	1,139,898.12	1,153,600.00	3,460,800.00
8221 · Salaries & Wages - Incentive	4,124.88	18,166.67	16,603.69	72,666.64	218,000.00
8222 · Salaries & Wages - Officer Pay	28,416.68	32,083.33	116,475.15	128,333.36	385,000.00
8223 · Salaries & Wages - Longevity	10,162.50	11,275.00	40,318.75	45,100.00	135,300.00
8224 · Salaries & Wages - Holiday Pay	2,550.00	2,500.00	10,603.98	10,000.00	30,000.00
8226 · Salaries & Wages - Part Time	57,642.75	62,050.00	247,907.25	248,200.00	744,600.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	21,797.30	41,666.67	140,185.35	166,666.64	500,000.00
8228 · Salaries & Wages - Admin Assts	10,833.32	10,833.33	42,433.28	43,333.36	130,000.00
8229 · Salaries & Wages - IT Spec	6,250.00	6,250.00	24,791.67	25,000.00	75,000.00
8230 · Salaries & Wages - Trustee Comp	0.00	2,018.83	6,055.00	8,075.36	24,226.00
8235 · Salaries & Wages - Uniform All	0.00	11,750.00	0.00	47,000.00	141,000.00
Total Salaries and Wages	584,016.69	638,918.84	2,407,363.38	2,555,675.28	7,667,026.00
Employee Benefits					
8240 · Social Security (Fica)	13,176.27	16,250.00	54,680.45	65,000.00	195,000.00
8241 · Social Security (Medicare)	8,253.15	9,166.67	34,043.84	36,666.64	110,000.00
8242 · State Unemployment Ins	14,089.62	2,083.33	15,419.28	8,333.36	25,000.00
8243 · Employee Health AD&D Ins	92,841.40	103,200.00	394,940.58	412,800.00	1,238,400.00
8244 · PERF 1977 Employer Contribution	68,472.00	93,558.50	276,533.60	374,234.00	1,122,702.00
8245 · Life Insurance	10,319.37	10,010.00	41,523.58	40,040.00	120,120.00
8246 · PERF Fund Employer Contribution	22,486.26	29,166.67	90,873.59	116,666.64	350,000.00
Total Employee Benefits	229,638.07	263,435.17	908,014.92	1,053,740.64	3,161,222.00
Other Personal Services					
8251 · Volunteer Fire Co Contract	0.00	6,250.00	0.00	25,000.00	75,000.00
8252 · Length of Service Annuity	0.00	2,500.00	2,901.00	10,000.00	30,000.00
8253 · Medical Services	2,304.00	7,916.67	14,325.70	31,666.64	95,000.00
Total Other Personal Services	2,304.00	16,666.67	17,226.70	66,666.64	200,000.00
Total PERSONAL SERVICES	815,958.76	919,020.68	3,332,605.00	3,676,082.56	11,028,248.00
SUPPLIES					
8300 · Office Supplies	431.83	1,666.67	3,021.15	6,666.64	20,000.00
8301 · Operating Supplies	2,391.76	10,958.33	15,330.14	43,833.36	131,500.00
8302 · Vehicle Maintenance Supplies	10,172.48	8,333.33	23,094.66	33,333.36	100,000.00
8303 · Promotional Supplies	56.00	833.33	999.55	3,333.36	10,000.00
8304 · EMS Supplies	1,689.30	2,333.33	3,899.56	9,333.36	28,000.00
8306 · IVFA Dues	0.00	291.67	0.00	1,166.64	3,500.00
8308 · Fuel	16,288.74	9,583.33	41,736.08	38,333.36	115,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance
April 2022

	Apr 22	Budget	Jan - Apr 22	YTD Budget	Annual Budget
Other Supplies					
8311 · Special Chemical Supplies	0.00	416.67	0.00	1,666.64	5,000.00
8312 · Fire Prevention Supplies	0.00	833.33	1,194.57	3,333.36	10,000.00
8313 · Inspection/Investigation Supply	0.00	416.67	240.00	1,666.64	5,000.00
8314 · Haz Mat Mitigation Supplies	0.00	833.33	1,126.41	3,333.36	10,000.00
Total Other Supplies	0.00	2,500.00	2,560.98	10,000.00	30,000.00
Total SUPPLIES	31,030.11	36,499.99	90,642.12	146,000.08	438,000.00
OTHER SERVICES & CHARGES					
Professional Services					
8351 · Seminars/Training	3,388.71	5,000.00	9,497.35	20,000.00	60,000.00
8352 · Legal Counsel & Expenses	0.00	5,000.00	7,823.74	20,000.00	60,000.00
8353 · Equipment Tests/Certifications	1,100.53	2,500.00	1,649.71	10,000.00	30,000.00
8354 · Computer Support	1,762.48	4,166.67	7,119.20	16,666.64	50,000.00
8355 · Accounting Services	4,750.00	4,583.33	19,080.00	18,333.36	55,000.00
Total Professional Services	11,001.72	21,250.00	45,170.00	85,000.00	255,000.00
Communication & Transportation					
8400 · Telephone Services	2,511.19	5,833.33	11,440.12	23,333.36	70,000.00
8401 · Contractual Services	0.00	4,166.67	42,366.10	16,666.64	50,000.00
8402 · Postage	145.14	416.67	145.14	1,666.64	5,000.00
8403 · Travel Expenses	473.85	833.33	674.95	3,333.36	10,000.00
Total Communication & Transportation	3,130.18	11,250.00	54,626.31	45,000.00	135,000.00
Printing & Advertising					
8450 · Legal Advertising	15.18	125.00	90.16	500.00	1,500.00
8451 · Printing	0.00	416.67	0.00	1,666.64	5,000.00
Total Printing & Advertising	15.18	541.67	90.16	2,166.64	6,500.00
Insurance					
8500 · General Liability Insurance	0.00	11,666.67	68,918.14	46,666.64	140,000.00
8501 · Workmens Compensation	20,599.00	11,666.67	61,798.00	46,666.64	140,000.00
Total Insurance	20,599.00	23,333.34	130,716.14	93,333.28	280,000.00
Utility Service					
8550 · Utilities	11,081.50	12,500.00	44,704.88	50,000.00	150,000.00
Total Utility Service	11,081.50	12,500.00	44,704.88	50,000.00	150,000.00
Repairs & Maintenance					
8600 · Building Services	1,593.52	4,166.67	7,747.58	16,666.64	50,000.00
8605 · Equipment & Vehicle Repairs	2,607.87	8,333.33	18,868.94	33,333.36	100,000.00
Total Repairs & Maintenance	4,201.39	12,500.00	26,616.52	50,000.00	150,000.00
Total OTHER SERVICES & CHARGES	50,028.97	81,375.01	301,924.01	325,499.92	976,500.00
Total Expense	897,017.84	1,036,895.68	3,725,171.13	4,147,582.56	12,442,748.00
Net Ordinary Income	(302,389.58)	(682,193.43)	(1,935,393.38)	(2,728,773.56)	(7,472,106.00)
Other Income/Expense					
Other Expense					
8440 · Meals & Awards	140.00		3,523.41		
8779 · CUM Fund - Small Vehicles	0.00	14,976.54	0.00	59,906.18	179,718.50
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	3,940.68	13,250.00	49,351.91	53,000.00	159,000.00
8781 · CUM Fund - Pers Prot Eqpt (PPE)	1,462.72	9,929.76	13,259.75	39,719.06	119,157.14
8782 · CUM Fund - Station 21 Mortgage	0.00	14,379.08	0.00	57,516.36	172,549.00
8784 · CUM Fund - Bldg Renovations	0.00	11,507.25	752.93	46,029.00	138,087.00
8785 · CUM Fund - Rescue 11 (22)Replace	0.00	6,695.08	40,170.41	26,780.36	80,341.00
8788 · CUM Fund - Engine 22	0.00	10,731.75	64,437.78	42,927.00	128,781.00
8789 · CUM Fund - Quint 59	0.00	2,833.33	0.00	11,333.36	34,000.00
Total Other Expense	5,543.40	84,302.79	171,496.19	337,211.32	1,011,633.64
Net Other Income	(5,543.40)	(84,302.79)	(171,496.19)	(337,211.32)	(1,011,633.64)
Net Income	(307,932.98)	(766,496.22)	(2,106,889.57)	(3,065,984.88)	(8,483,739.64)

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through April 2022

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8910 - FEMA RPA COVID19	8917 - 2017 SAFER - 97.083	8919 - 2019 SAFER - 97.083	Rainy Day	TOTAL
Ordinary Income/Expense								
Income								
6160 - Local Income Tax (LIT) Cert Shs	902,998.00	0.00	0.00	0.00	0.00	0.00	0.00	902,998.00
6180 - Fire Protection Contracts/Fees	58,568.00	0.00	0.00	0.00	0.00	0.00	0.00	58,568.00
7010 - Federal Grant Reimbursement	0.00	0.00	0.00	40,890.03	106,816.88	378,275.61	0.00	525,982.52
6300 - Donations	0.00	0.00	266.00	0.00	0.00	0.00	0.00	266.00
6325 - Donations - Station 26	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
6310 - Safe Haven Box Donations	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
6000 - Other Income	1,842.00	0.00	0.00	0.00	0.00	0.00	0.00	1,842.00
9010 - Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	21.23	21.23
Total Income	963,408.00	0.00	300,366.00	40,890.03	106,816.88	378,275.61	21.23	1,789,777.75
Expense								
PERSONAL SERVICES								
Salaries and Wages								
8212 - Salaries & Wages - Fire Chief	27,366.64	0.00	0.00	0.00	0.00	0.00	0.00	27,366.64
8213 - Salaries & Wages - Deputy Chief	102,625.00	0.00	0.00	0.00	0.00	0.00	0.00	102,625.00
8214 - Salaries & Wages - Asst Chief	71,837.58	0.00	0.00	0.00	0.00	0.00	0.00	71,837.58
8215 - Salaries & Wages - Battalion Cn	135,048.62	0.00	0.00	0.00	0.00	0.00	0.00	135,048.62
8216 - Salaries & Wages - Fire Marshal	22,235.39	0.00	0.00	0.00	0.00	0.00	0.00	22,235.39
8217 - Salaries & Wages - Mechanic	22,235.39	0.00	0.00	0.00	0.00	0.00	0.00	22,235.39
8218 - Salaries & Wages - Tmg Captain	12,875.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.00
8219 - Salaries & Wages - FF PERF Fund	227,867.52	0.00	0.00	0.00	0.00	0.00	0.00	227,867.52
8220 - Salaries & Wages - FF 1977 Fund	1,139,898.12	0.00	0.00	0.00	0.00	0.00	0.00	1,139,898.12
8221 - Salaries & Wages - Incentive	16,603.69	0.00	0.00	0.00	0.00	0.00	0.00	16,603.69
8222 - Salaries & Wages - Officer Pay	116,475.15	0.00	0.00	0.00	0.00	0.00	0.00	116,475.15
8223 - Salaries & Wages - Longevity	40,318.75	0.00	0.00	0.00	0.00	0.00	0.00	40,318.75
8224 - Salaries & Wages - Holiday Pay	10,603.98	0.00	0.00	0.00	0.00	0.00	0.00	10,603.98
8226 - Salaries & Wages - Part Time	247,907.25	0.00	0.00	0.00	0.00	0.00	0.00	247,907.25
8227 - Salaries & Wages - Sub/Em/Tr/OT	140,185.35	0.00	0.00	0.00	0.00	0.00	0.00	140,185.35
8228 - Salaries & Wages - Admin Assts	42,433.28	0.00	0.00	0.00	0.00	0.00	0.00	42,433.28
8229 - Salaries & Wages - IT Spec	24,791.67	0.00	0.00	0.00	0.00	0.00	0.00	24,791.67
8230 - Salaries & Wages - Trustee Comp	6,055.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.00
8235 - Salaries & Wages - Uniform All	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Salaries and Wages	2,407,363.38	0.00	0.00	0.00	0.00	0.00	0.00	2,407,363.38
Employee Benefits								
8240 - Social Security (Fica)	54,680.45	0.00	0.00	0.00	0.00	0.00	0.00	54,680.45
8241 - Social Security (Medicare)	34,943.84	0.00	0.00	0.00	0.00	0.00	0.00	34,943.84
8242 - State Unemployment Ins	15,419.28	0.00	0.00	0.00	0.00	0.00	0.00	15,419.28
8243 - Employee Health AD&D Ins	394,940.58	0.00	0.00	0.00	0.00	0.00	0.00	394,940.58
8244 - PERF 1977 Employer Contribution	276,533.60	0.00	0.00	0.00	0.00	0.00	0.00	276,533.60
8245 - Life Insurance	41,523.58	0.00	0.00	0.00	0.00	0.00	0.00	41,523.58
8246 - PERF Fund Employer Contribution	90,873.59	0.00	0.00	0.00	0.00	0.00	0.00	90,873.59
Total Employee Benefits	908,014.92	0.00	0.00	0.00	0.00	0.00	0.00	908,014.92
Other Personal Services								
8252 - Length of Service Annuity	2,901.00	0.00	0.00	0.00	0.00	0.00	0.00	2,901.00
8253 - Medical Services	14,325.70	0.00	0.00	0.00	0.00	0.00	0.00	14,325.70
Total Other Personal Services	17,226.70	0.00	0.00	0.00	0.00	0.00	0.00	17,226.70
Total PERSONAL SERVICES	3,332,605.00	0.00	0.00	0.00	0.00	0.00	0.00	3,332,605.00
SUPPLIES								
8300 - Office Supplies	3,021.15	0.00	0.00	0.00	0.00	0.00	0.00	3,021.15
8301 - Operating Supplies	15,330.14	0.00	0.00	0.00	0.00	0.00	0.00	15,330.14
8302 - Vehicle Maintenance Supplies	23,094.66	0.00	0.00	0.00	0.00	0.00	0.00	23,094.66
8303 - Promotional Supplies	999.55	0.00	0.00	0.00	0.00	0.00	0.00	999.55
8304 - EMS Supplies	3,899.56	0.00	0.00	0.00	0.00	0.00	0.00	3,899.56
8308 - Fuel	41,736.08	0.00	0.00	0.00	0.00	0.00	0.00	41,736.08
Other Supplies								
8312 - Fire Prevention Supplies	1,194.57	0.00	0.00	0.00	0.00	0.00	0.00	1,194.57
8313 - Inspection/Investigation Supply	240.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
8314 - Haz Mat Mitigation Supplies	1,126.41	0.00	0.00	0.00	0.00	0.00	0.00	1,126.41
Total Other Supplies	2,560.98	0.00	0.00	0.00	0.00	0.00	0.00	2,560.98
Total SUPPLIES	90,642.12	0.00	0.00	0.00	0.00	0.00	0.00	90,642.12
OTHER SERVICES & CHARGES								
Professional Services								
8351 - Seminars/Training	9,497.35	0.00	0.00	0.00	0.00	0.00	0.00	9,497.35
8352 - Legal Counsel & Expenses	7,823.74	0.00	0.00	0.00	0.00	0.00	0.00	7,823.74
8353 - Equipment Tests/Certifications	1,649.71	0.00	0.00	0.00	0.00	0.00	0.00	1,649.71
8354 - Computer Support	7,119.20	0.00	0.00	0.00	0.00	0.00	0.00	7,119.20
8355 - Accounting Services	19,080.00	0.00	0.00	0.00	0.00	0.00	0.00	19,080.00
Total Professional Services	45,170.00	0.00	0.00	0.00	0.00	0.00	0.00	45,170.00
Communication & Transportation								
8400 - Telephone Services	11,440.12	0.00	0.00	0.00	0.00	0.00	0.00	11,440.12
8401 - Contractual Services	42,366.10	0.00	0.00	0.00	0.00	0.00	0.00	42,366.10
8402 - Postage	145.14	0.00	0.00	0.00	0.00	0.00	0.00	145.14
8403 - Travel Expenses	674.95	0.00	0.00	0.00	0.00	0.00	0.00	674.95
Total Communication & Transportation	54,626.31	0.00	0.00	0.00	0.00	0.00	0.00	54,626.31
Printing & Advertising								
8450 - Legal Advertising	90.16	0.00	0.00	0.00	0.00	0.00	0.00	90.16
Total Printing & Advertising	90.16	0.00	0.00	0.00	0.00	0.00	0.00	90.16

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through April 2022

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8910 - FEMA RPA COVID19	8917 - 2017 SAFER - 97.083	8919 - 2019 SAFER - 97.083	Rainy Day	TOTAL
Insurance								
8500 - General Liability Insurance	68,918.14	0.00	0.00	0.00	0.00	0.00	0.00	68,918.14
8501 - Workmens Compensation	61,798.00	0.00	0.00	0.00	0.00	0.00	0.00	61,798.00
Total Insurance	130,716.14	0.00	0.00	0.00	0.00	0.00	0.00	130,716.14
Utility Service								
8550 - Utilities	44,704.88	0.00	0.00	0.00	0.00	0.00	0.00	44,704.88
Total Utility Service	44,704.88	0.00	0.00	0.00	0.00	0.00	0.00	44,704.88
Repairs & Maintenance								
8600 - Building Services	7,747.58	0.00	0.00	0.00	0.00	0.00	0.00	7,747.58
8605 - Equipment & Vehicle Repairs	18,868.94	0.00	0.00	0.00	0.00	0.00	0.00	18,868.94
Total Repairs & Maintenance	26,616.52	0.00	0.00	0.00	0.00	0.00	0.00	26,616.52
Total OTHER SERVICES & CHARGES	301,924.01	0.00	0.00	0.00	0.00	0.00	0.00	301,924.01
Total Expense	3,725,171.13	0.00	0.00	0.00	0.00	0.00	0.00	3,725,171.13
Net Ordinary Income	-2,761,763.13	0.00	300,366.00	40,890.03	106,816.88	378,275.61	21.23	-1,935,393.38
Other Income/Expense								
Other Expense								
8440 - Meals & Awards	0.00	0.00	3,523.41	0.00	0.00	0.00	0.00	3,523.41
8780 - CUM Fund - Misc/Equip/Cap Outlay	0.00	49,351.91	0.00	0.00	0.00	0.00	0.00	49,351.91
8781 - CUM Fund - Pers Prot Eqpt (PPE)	0.00	13,259.75	0.00	0.00	0.00	0.00	0.00	13,259.75
8784 - CUM Fund - Bldg Renovations	0.00	752.93	0.00	0.00	0.00	0.00	0.00	752.93
8785 - CUM Fund - Rescue 11 (22)Replace	0.00	40,170.41	0.00	0.00	0.00	0.00	0.00	40,170.41
8788 - CUM Fund - Engine 22	0.00	64,437.78	0.00	0.00	0.00	0.00	0.00	64,437.78
Total Other Expense	0.00	167,972.78	3,523.41	0.00	0.00	0.00	0.00	171,496.19
Net Other Income	0.00	-167,972.78	-3,523.41	0.00	0.00	0.00	0.00	-171,496.19
Net Income	-2,761,763.13	-167,972.78	296,842.59	40,890.03	106,816.88	378,275.61	21.23	-2,106,889.57

Monroe Fire Protection District

Financial Statements

May 31, 2022 and 2021

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of May 31, 2022 and 2021, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

June 03, 2022

Monroe Fire Protection District
Statement of Financial Position
As of May 31, 2022 and 2021

	May 31, 22	May 31, 21
ASSETS		
Current Assets		
Checking/Savings		
1023 · Savings - PSB (Rainy Day)	172,200.61	1,671,687.88
1024 · Savings - Peoples - CUM Fund	486,790.94	340,293.31
1026 · Checking - Peoples	1,953,517.06	1,081,945.64
Total Checking/Savings	2,612,508.61	3,093,926.83
Total Current Assets	2,612,508.61	3,093,926.83
Fixed Assets		
2100 · Land	464,000.00	225,600.00
2200 · Building	7,736,168.10	2,555,698.10
2260 · Improvements Other Than Bldgs	93,739.00	83,934.00
2270 · Machinery & Equipment	2,229,102.74	530,246.55
2300 · Vehicles - Apparatus	8,962,595.26	3,025,197.26
2900 · Accumulated Depreciation	(8,184,620.32)	(1,880,645.60)
Total Fixed Assets	11,300,984.78	4,540,030.31
TOTAL ASSETS	13,913,493.39	7,633,957.14
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3097 · Cincinnati Life Ins Payable	0.00	(183.86)
3098 · AFLAC Ins Payable	0.00	0.03
3050 · Fica & Federal Withheld	48,001.10	46,170.50
3070 · State & County Withheld	27,427.17	26,082.48
3090 · Pension Payable	0.00	157.00
4040 · Tax Anticipation Warrant	0.00	2,860,000.00
Total Other Current Liabilities	75,428.27	2,932,226.15
Total Current Liabilities	75,428.27	2,932,226.15
Long Term Liabilities		
4000 · NP - Peoples State Bank	406,665.63	474,223.14
4020 · NP - Old National Bank	881,098.80	1,027,948.60
4030 · NP - Old National Bank - 2588	0.00	200,000.00
4050 · NP - Peoples State Bank - E22	604,866.00	604,866.00
Total Long Term Liabilities	1,892,630.43	2,307,037.74
Total Liabilities	1,968,058.70	5,239,263.89
Equity		
5010 · Fund Balance	14,307,293.55	3,918,663.07
Net Income	(2,361,858.86)	(1,523,969.82)
Total Equity	11,945,434.69	2,394,693.25
TOTAL LIABILITIES & EQUITY	13,913,493.39	7,633,957.14

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6160 · Local Income Tax (LIT) Cert Shs	1,209,651.50	2,708,994.00	(1,499,342.50)	44.7%
6110 · Vehicle/Aircraft Excise Tax	0.00	703,453.00	(703,453.00)	0.0%
6140 · CVET	0.00	10,762.00	(10,762.00)	0.0%
6180 · Fire Protection Contracts/Fees	58,568.00	229,433.00	(170,865.00)	25.5%
6190 · CUM Fire Protection Contr/Fees	0.00	18,000.00	(18,000.00)	0.0%
7010 · Federal Grant Reimbursement	858,443.88	1,300,000.00	(441,556.12)	66.0%
6300 · Donations	326.00			
6325 · Donations - Station 26	300,000.00			
6310 · Safe Haven Box Donations	100.00			
6000 · Other Income	8,068.68			
9010 · Interest Income	21.23			
Total Income	2,435,179.29	4,970,642.00	(2,535,462.71)	49.0%
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	34,233.30	82,400.00	(48,166.70)	41.5%
8213 · Salaries & Wages - Deputy Chief	128,375.00	309,000.00	(180,625.00)	41.5%
8214 · Salaries & Wages - Asst Chief	89,862.60	216,300.00	(126,437.40)	41.5%
8215 · Salaries & Wages - Battalion Ch	169,364.06	401,700.00	(232,335.94)	42.2%
8216 · Salaries & Wages - Fire Marshal	27,814.55	66,950.00	(39,135.45)	41.5%
8217 · Salaries & Wages - Mechanic	27,814.55	66,950.00	(39,135.45)	41.5%
8218 · Salaries & Wages - Trng Captain	12,875.00	61,800.00	(48,925.00)	20.8%
8219 · Salaries & Wages - FF PERF Fund	285,068.48	618,000.00	(332,931.52)	46.1%
8220 · Salaries & Wages - FF 1977 Fund	1,427,946.42	3,460,800.00	(2,032,853.58)	41.3%
8221 · Salaries & Wages - Incentive	20,728.57	218,000.00	(197,271.43)	9.5%
8222 · Salaries & Wages - Officer Pay	144,891.83	385,000.00	(240,108.17)	37.6%
8223 · Salaries & Wages - Longevity	50,481.25	135,300.00	(84,818.75)	37.3%
8224 · Salaries & Wages - Holiday Pay	10,603.98	30,000.00	(19,396.02)	35.3%
8226 · Salaries & Wages - Part Time	300,704.50	744,600.00	(443,895.50)	40.4%
8227 · Salaries & Wages - Sub/Em/Tr/OT	161,014.60	500,000.00	(338,985.40)	32.2%
8228 · Salaries & Wages - Admin Assts	53,266.60	130,000.00	(76,733.40)	41.0%
8229 · Salaries & Wages - IT Spec	31,041.67	75,000.00	(43,958.33)	41.4%
8230 · Salaries & Wages - Trustee Comp	6,055.00	24,226.00	(18,171.00)	25.0%
8235 · Salaries & Wages - Uniform All	0.00	141,000.00	(141,000.00)	0.0%
Total Salaries and Wages	2,982,141.96	7,667,026.00	(4,684,884.04)	38.9%
Employee Benefits				
8240 · Social Security (Fica)	67,434.90	195,000.00	(127,565.10)	34.6%
8241 · Social Security (Medicare)	42,162.57	110,000.00	(67,837.43)	38.3%
8242 · State Unemployment Ins	15,419.28	25,000.00	(9,580.72)	61.7%
8243 · Employee Health AD&D Ins	514,256.91	1,238,400.00	(724,143.09)	41.5%
8244 · PERF 1977 Employer Contribution	345,005.60	1,122,702.00	(777,696.40)	30.7%
8245 · Life Insurance	51,814.38	120,120.00	(68,305.62)	43.1%
8246 · PERF Fund Employer Contribution	113,106.72	350,000.00	(236,893.28)	32.3%
Total Employee Benefits	1,149,200.36	3,161,222.00	(2,012,021.64)	36.4%
Other Personal Services				
8251 · Volunteer Fire Co Contract	0.00	75,000.00	(75,000.00)	0.0%
8252 · Length of Service Annuity	2,901.00	30,000.00	(27,099.00)	9.7%
8253 · Medical Services	14,850.70	95,000.00	(80,149.30)	15.6%
Total Other Personal Services	17,751.70	200,000.00	(182,248.30)	8.9%
Total PERSONAL SERVICES	4,149,094.02	11,028,248.00	(6,879,153.98)	37.6%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
SUPPLIES				
8300 · Office Supplies	3,807.83	20,000.00	(16,192.17)	19.0%
8301 · Operating Supplies	21,678.44	131,500.00	(109,821.56)	16.5%
8302 · Vehicle Maintenance Supplies	33,293.64	100,000.00	(66,706.36)	33.3%
8303 · Promotional Supplies	4,094.37	10,000.00	(5,905.63)	40.9%
8304 · EMS Supplies	6,539.37	28,000.00	(21,460.63)	23.4%
8306 · IVFA Dues	1,930.00	3,500.00	(1,570.00)	55.1%
8308 · Fuel	54,534.49	115,000.00	(60,465.51)	47.4%
Other Supplies				
8311 · Special Chemical Supplies	0.00	5,000.00	(5,000.00)	0.0%
8312 · Fire Prevention Supplies	3,104.39	10,000.00	(6,895.61)	31.0%
8313 · Inspection/Investigation Supply	240.00	5,000.00	(4,760.00)	4.8%
8314 · Haz Mat Mitigation Supplies	1,126.41	10,000.00	(8,873.59)	11.3%
Total Other Supplies	4,470.80	30,000.00	(25,529.20)	14.9%
Total SUPPLIES	130,348.94	438,000.00	(307,651.06)	29.8%
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	9,718.47	60,000.00	(50,281.53)	16.2%
8352 · Legal Counsel & Expenses	12,410.74	60,000.00	(47,589.26)	20.7%
8353 · Equipment Tests/Certifications	3,082.96	30,000.00	(26,917.04)	10.3%
8354 · Computer Support	10,547.23	50,000.00	(39,452.77)	21.1%
8355 · Accounting Services	23,080.00	55,000.00	(31,920.00)	42.0%
Total Professional Services	58,839.40	255,000.00	(196,160.60)	23.1%
Communication & Transportation				
8400 · Telephone Services	14,351.64	70,000.00	(55,648.36)	20.5%
8401 · Contractual Services	42,366.10	50,000.00	(7,633.90)	84.7%
8402 · Postage	145.14	5,000.00	(4,854.86)	2.9%
8403 · Travel Expenses	1,318.91	10,000.00	(8,681.09)	13.2%
Total Communication & Transportation	58,181.79	135,000.00	(76,818.21)	43.1%
Printing & Advertising				
8450 · Legal Advertising	100.74	1,500.00	(1,399.26)	6.7%
8451 · Printing	0.00	5,000.00	(5,000.00)	0.0%
Total Printing & Advertising	100.74	6,500.00	(6,399.26)	1.5%
Insurance				
8500 · General Liability Insurance	68,918.14	140,000.00	(71,081.86)	49.2%
8501 · Workmens Compensation	58,761.00	140,000.00	(81,239.00)	42.0%
Total Insurance	127,679.14	280,000.00	(152,320.86)	45.6%
Utility Service				
8550 · Utilities	51,698.59	150,000.00	(98,301.41)	34.5%
Total Utility Service	51,698.59	150,000.00	(98,301.41)	34.5%
Repairs & Maintenance				
8600 · Building Services	19,228.21	50,000.00	(30,771.79)	38.5%
8605 · Equipment & Vehicle Repairs	23,884.07	100,000.00	(76,115.93)	23.9%
Total Repairs & Maintenance	43,112.28	150,000.00	(106,887.72)	28.7%
Total OTHER SERVICES & CHARGES	339,611.94	976,500.00	(636,888.06)	34.8%
Total Expense	4,619,054.90	12,442,748.00	(7,823,693.10)	37.1%
Net Ordinary Income	(2,183,875.61)	(7,472,106.00)	5,288,230.39	29.2%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Expense				
8440 · Meals & Awards	3,622.61			
8779 · CUM Fund - Small Vehicles	0.00	179,718.50	(179,718.50)	0.0%
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	54,742.14	159,000.00	(104,257.86)	34.4%
8781 · CUM Fund - Pers Prot Eqpt (PPE)	14,257.38	119,157.14	(104,899.76)	12.0%
8782 · CUM Fund - Station 21 Mortgage	0.00	172,549.00	(172,549.00)	0.0%
8784 · CUM Fund - Bldg Renovations	752.93	138,087.00	(137,334.07)	0.5%
8785 · CUM Fund - Rescue 11 (22) Replace	40,170.41	80,341.00	(40,170.59)	50.0%
8788 · CUM Fund - Engine 22	64,437.78	128,781.00	(64,343.22)	50.0%
8789 · CUM Fund - Quint 59	0.00	34,000.00	(34,000.00)	0.0%
Total Other Expense	177,983.25	1,011,633.64	(833,650.39)	17.6%
Net Other Income	(177,983.25)	(1,011,633.64)	833,650.39	17.6%
Net Income	(2,361,858.86)	(8,483,739.64)	6,121,880.78	27.8%

Monroe Fire Protection District
Statement of Activity - Budget Performance
May 2022

	May 22	Budget	Jan - May 22	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6160 · Local Income Tax (LIT) Cert Shs	306,653.50	225,749.50	1,209,651.50	1,128,747.50	2,708,994.00
6110 · Vehicle/Aircraft Excise Tax	0.00	0.00	0.00	0.00	703,453.00
6140 · CVET	0.00	0.00	0.00	0.00	10,762.00
6180 · Fire Protection Contracts/Fees	0.00	19,119.42	58,568.00	95,597.06	229,433.00
6190 · CUM Fire Protection Contr/Fees	0.00	1,500.00	0.00	7,500.00	18,000.00
7010 · Federal Grant Reimbursement	332,461.36	108,333.33	858,443.88	541,666.69	1,300,000.00
6300 · Donations	60.00		326.00		
6325 · Donations - Station 26	0.00		300,000.00		
6310 · Safe Haven Box Donations	0.00		100.00		
6000 · Other Income	6,226.68		8,068.68		
9010 · Interest Income	0.00		21.23		
Total Income	645,401.54	354,702.25	2,435,179.29	1,773,511.25	4,970,642.00
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 · Salaries & Wages - Fire Chief	6,866.66	6,866.67	34,233.30	34,333.31	82,400.00
8213 · Salaries & Wages - Deputy Chief	25,750.00	25,750.00	128,375.00	128,750.00	309,000.00
8214 · Salaries & Wages - Asst Chief	18,025.02	18,025.00	89,862.60	90,125.00	216,300.00
8215 · Salaries & Wages - Battalion Ch	34,315.44	33,475.00	169,364.06	167,375.00	401,700.00
8216 · Salaries & Wages - Fire Marshal	5,579.16	5,579.17	27,814.55	27,895.81	66,950.00
8217 · Salaries & Wages - Mechanic	5,579.16	5,579.17	27,814.55	27,895.81	66,950.00
8218 · Salaries & Wages - Trng Captain	0.00	5,150.00	12,875.00	25,750.00	61,800.00
8219 · Salaries & Wages - FF PERF Fund	57,200.96	51,500.00	285,068.48	257,500.00	618,000.00
8220 · Salaries & Wages - FF 1977 Fund	288,048.30	288,400.00	1,427,946.42	1,442,000.00	3,460,800.00
8221 · Salaries & Wages - Incentive	4,124.88	18,166.67	20,728.57	90,833.31	218,000.00
8222 · Salaries & Wages - Officer Pay	28,416.68	32,083.33	144,891.83	160,416.69	385,000.00
8223 · Salaries & Wages - Longevity	10,162.50	11,275.00	50,481.25	56,375.00	135,300.00
8224 · Salaries & Wages - Holiday Pay	0.00	2,500.00	10,603.98	12,500.00	30,000.00
8226 · Salaries & Wages - Part Time	52,797.25	62,050.00	300,704.50	310,250.00	744,600.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	20,829.25	41,666.67	161,014.60	208,333.31	500,000.00
8228 · Salaries & Wages - Admin Assts	10,833.32	10,833.33	53,266.60	54,166.69	130,000.00
8229 · Salaries & Wages - IT Spec	6,250.00	6,250.00	31,041.67	31,250.00	75,000.00
8230 · Salaries & Wages - Trustee Comp	0.00	2,018.83	6,055.00	10,094.19	24,226.00
8235 · Salaries & Wages - Uniform All	0.00	11,750.00	0.00	58,750.00	141,000.00
Total Salaries and Wages	574,778.58	638,918.84	2,982,141.96	3,194,594.12	7,667,026.00
Employee Benefits					
8240 · Social Security (Fica)	12,754.45	16,250.00	67,434.90	81,250.00	195,000.00
8241 · Social Security (Medicare)	8,118.73	9,166.67	42,162.57	45,833.31	110,000.00
8242 · State Unemployment Ins	0.00	2,083.33	15,419.28	10,416.69	25,000.00
8243 · Employee Health AD&D Ins	119,316.33	103,200.00	514,256.91	516,000.00	1,238,400.00
8244 · PERF 1977 Employer Contribution	68,472.00	93,558.50	345,005.60	467,792.50	1,122,702.00
8245 · Life Insurance	10,290.80	10,010.00	51,814.38	50,050.00	120,120.00
8246 · PERF Fund Employer Contribution	22,233.13	29,166.67	113,106.72	145,833.31	350,000.00
Total Employee Benefits	241,185.44	263,435.17	1,149,200.36	1,317,175.81	3,161,222.00
Other Personal Services					
8251 · Volunteer Fire Co Contract	0.00	6,250.00	0.00	31,250.00	75,000.00
8252 · Length of Service Annuity	0.00	2,500.00	2,901.00	12,500.00	30,000.00
8253 · Medical Services	525.00	7,916.67	14,850.70	39,583.31	95,000.00
Total Other Personal Services	525.00	16,666.67	17,751.70	83,333.31	200,000.00
Total PERSONAL SERVICES	816,489.02	919,020.68	4,149,094.02	4,595,103.24	11,028,248.00
SUPPLIES					
8300 · Office Supplies	786.68	1,666.67	3,807.83	8,333.31	20,000.00
8301 · Operating Supplies	6,348.30	10,958.33	21,678.44	54,791.69	131,500.00
8302 · Vehicle Maintenance Supplies	10,198.98	8,333.33	33,293.64	41,666.69	100,000.00
8303 · Promotional Supplies	3,094.82	833.33	4,094.37	4,166.69	10,000.00
8304 · EMS Supplies	2,639.81	2,333.33	6,539.37	11,666.69	28,000.00
8306 · IVFA Dues	1,930.00	291.67	1,930.00	1,458.31	3,500.00
8308 · Fuel	12,798.41	9,583.33	54,534.49	47,916.69	115,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance
May 2022

	May 22	Budget	Jan - May 22	YTD Budget	Annual Budget
Other Supplies					
8311 · Special Chemical Supplies	0.00	416.67	0.00	2,083.31	5,000.00
8312 · Fire Prevention Supplies	1,909.82	833.33	3,104.39	4,166.69	10,000.00
8313 · Inspection/Investigation Supply	0.00	416.67	240.00	2,083.31	5,000.00
8314 · Haz Mat Mitigation Supplies	0.00	833.33	1,126.41	4,166.69	10,000.00
Total Other Supplies	1,909.82	2,500.00	4,470.80	12,500.00	30,000.00
Total SUPPLIES	39,706.82	36,499.99	130,348.94	182,500.07	438,000.00
OTHER SERVICES & CHARGES					
Professional Services					
8351 · Seminars/Training	221.12	5,000.00	9,718.47	25,000.00	60,000.00
8352 · Legal Counsel & Expenses	4,587.00	5,000.00	12,410.74	25,000.00	60,000.00
8353 · Equipment Tests/Certifications	1,433.25	2,500.00	3,082.96	12,500.00	30,000.00
8354 · Computer Support	3,428.03	4,166.67	10,547.23	20,833.31	50,000.00
8355 · Accounting Services	4,000.00	4,583.33	23,080.00	22,916.69	55,000.00
Total Professional Services	13,669.40	21,250.00	58,839.40	106,250.00	255,000.00
Communication & Transportation					
8400 · Telephone Services	2,911.52	5,833.33	14,351.64	29,166.69	70,000.00
8401 · Contractual Services	0.00	4,166.67	42,366.10	20,833.31	50,000.00
8402 · Postage	0.00	416.67	145.14	2,083.31	5,000.00
8403 · Travel Expenses	643.96	833.33	1,318.91	4,166.69	10,000.00
Total Communication & Transportation	3,555.48	11,250.00	58,181.79	56,250.00	135,000.00
Printing & Advertising					
8450 · Legal Advertising	10.58	125.00	100.74	625.00	1,500.00
8451 · Printing	0.00	416.67	0.00	2,083.31	5,000.00
Total Printing & Advertising	10.58	541.67	100.74	2,708.31	6,500.00
Insurance					
8500 · General Liability Insurance	0.00	11,666.67	68,918.14	58,333.31	140,000.00
8501 · Workmens Compensation	(3,037.00)	11,666.67	58,761.00	58,333.31	140,000.00
Total Insurance	(3,037.00)	23,333.34	127,679.14	116,666.62	280,000.00
Utility Service					
8550 · Utilities	6,993.71	12,500.00	51,698.59	62,500.00	150,000.00
Total Utility Service	6,993.71	12,500.00	51,698.59	62,500.00	150,000.00
Repairs & Maintenance					
8600 · Building Services	11,480.63	4,166.67	19,228.21	20,833.31	50,000.00
8605 · Equipment & Vehicle Repairs	5,015.13	8,333.33	23,884.07	41,666.69	100,000.00
Total Repairs & Maintenance	16,495.76	12,500.00	43,112.28	62,500.00	150,000.00
Total OTHER SERVICES & CHARGES	37,687.93	81,375.01	339,611.94	406,874.93	976,500.00
Total Expense	893,883.77	1,036,895.68	4,619,054.90	5,184,478.24	12,442,748.00
Net Ordinary Income	(248,482.23)	(682,193.43)	(2,183,875.61)	(3,410,966.99)	(7,472,106.00)
Other Income/Expense					
Other Expense					
8440 · Meals & Awards	99.20		3,622.61		
8779 · CUM Fund - Small Vehicles	0.00	14,976.54	0.00	74,882.72	179,718.50
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	5,390.23	13,250.00	54,742.14	66,250.00	159,000.00
8781 · CUM Fund - Pers Prot Eqpt (PPE)	997.63	9,929.76	14,257.38	49,648.82	119,157.14
8782 · CUM Fund - Station 21 Mortgage	0.00	14,379.08	0.00	71,895.44	172,549.00
8784 · CUM Fund - Bldg Renovations	0.00	11,507.25	752.93	57,536.25	138,087.00
8785 · CUM Fund - Rescue 11 (22)Replace	0.00	6,695.08	40,170.41	33,475.44	80,341.00
8788 · CUM Fund - Engine 22	0.00	10,731.75	64,437.78	53,658.75	128,781.00
8789 · CUM Fund - Quint 59	0.00	2,833.33	0.00	14,166.69	34,000.00
Total Other Expense	6,487.06	84,302.79	177,983.25	421,514.11	1,011,633.64
Net Other Income	(6,487.06)	(84,302.79)	(177,983.25)	(421,514.11)	(1,011,633.64)
Net Income	(254,969.29)	(766,496.22)	(2,361,858.86)	(3,832,481.10)	(8,483,739.64)

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through May 2022

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8910 - FEMA RPA COVID19	8917 - 2017 SAFER - 97.083	8919 - 2019 SAFER - 97.083	Rainy Day	TOTAL
Ordinary Income/Expense								
Income								
6160 - Local Income Tax (LIT) Cert Shs	1,209,651.50	0.00	0.00	0.00	0.00	0.00	0.00	1,209,651.50
6180 - Fire Protection Contracts/Fees	58,568.00	0.00	0.00	0.00	0.00	0.00	0.00	58,568.00
7010 - Federal Grant Reimbursement	0.00	0.00	0.00	40,890.03	106,816.88	710,736.97	0.00	858,443.88
6300 - Donations	0.00	0.00	326.00	0.00	0.00	0.00	0.00	326.00
6325 - Donations - Station 26	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
6310 - Safe Haven Box Donations	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
6000 - Other Income	8,068.68	0.00	0.00	0.00	0.00	0.00	0.00	8,068.68
9010 - Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	1,276,288.18	0.00	300,426.00	40,890.03	106,816.88	710,736.97	21.23	2,435,179.29
Expense								
PERSONAL SERVICES								
Salaries and Wages								
8212 - Salaries & Wages - Fire Chief	34,233.30	0.00	0.00	0.00	0.00	0.00	0.00	34,233.30
8213 - Salaries & Wages - Deputy Chief	128,375.00	0.00	0.00	0.00	0.00	0.00	0.00	128,375.00
8214 - Salaries & Wages - Asst Chief	89,862.60	0.00	0.00	0.00	0.00	0.00	0.00	89,862.60
8215 - Salaries & Wages - Battalion Ch	169,364.06	0.00	0.00	0.00	0.00	0.00	0.00	169,364.06
8216 - Salaries & Wages - Fire Marshal	27,814.55	0.00	0.00	0.00	0.00	0.00	0.00	27,814.55
8217 - Salaries & Wages - Mechanic	27,814.55	0.00	0.00	0.00	0.00	0.00	0.00	27,814.55
8218 - Salaries & Wages - Tmg Captain	12,875.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.00
8219 - Salaries & Wages - FF PERF Fund	285,068.48	0.00	0.00	0.00	0.00	0.00	0.00	285,068.48
8220 - Salaries & Wages - FF 1977 Fund	1,427,946.42	0.00	0.00	0.00	0.00	0.00	0.00	1,427,946.42
8221 - Salaries & Wages - Incentive	20,728.57	0.00	0.00	0.00	0.00	0.00	0.00	20,728.57
8222 - Salaries & Wages - Officer Pay	144,891.83	0.00	0.00	0.00	0.00	0.00	0.00	144,891.83
8223 - Salaries & Wages - Longevity	50,481.25	0.00	0.00	0.00	0.00	0.00	0.00	50,481.25
8224 - Salaries & Wages - Holiday Pay	10,603.98	0.00	0.00	0.00	0.00	0.00	0.00	10,603.98
8226 - Salaries & Wages - Part Time	300,704.50	0.00	0.00	0.00	0.00	0.00	0.00	300,704.50
8227 - Salaries & Wages - Sub/Emr/Tr/OT	161,014.60	0.00	0.00	0.00	0.00	0.00	0.00	161,014.60
8228 - Salaries & Wages - Admn Assts	53,266.60	0.00	0.00	0.00	0.00	0.00	0.00	53,266.60
8229 - Salaries & Wages - IT Spec	31,041.67	0.00	0.00	0.00	0.00	0.00	0.00	31,041.67
8230 - Salaries & Wages - Trustee Comp	6,055.00	0.00	0.00	0.00	0.00	0.00	0.00	6,055.00
8235 - Salaries & Wages - Uniform All	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Salaries and Wages	2,982,141.96	0.00	0.00	0.00	0.00	0.00	0.00	2,982,141.96
Employee Benefits								
8240 - Social Security (Fica)	67,434.90	0.00	0.00	0.00	0.00	0.00	0.00	67,434.90
8241 - Social Security (Medicare)	42,162.57	0.00	0.00	0.00	0.00	0.00	0.00	42,162.57
8242 - State Unemployment Ins	15,419.28	0.00	0.00	0.00	0.00	0.00	0.00	15,419.28
8243 - Employee Health AD&D Ins	514,256.91	0.00	0.00	0.00	0.00	0.00	0.00	514,256.91
8244 - PERF 1977 Employer Contribution	345,005.60	0.00	0.00	0.00	0.00	0.00	0.00	345,005.60
8245 - Life Insurance	51,814.38	0.00	0.00	0.00	0.00	0.00	0.00	51,814.38
8246 - PERF Fund Employer Contribution	113,106.72	0.00	0.00	0.00	0.00	0.00	0.00	113,106.72
Total Employee Benefits	1,149,200.36	0.00	0.00	0.00	0.00	0.00	0.00	1,149,200.36
Other Personal Services								
8252 - Length of Service Annuity	2,901.00	0.00	0.00	0.00	0.00	0.00	0.00	2,901.00
8253 - Medical Services	14,850.70	0.00	0.00	0.00	0.00	0.00	0.00	14,850.70
Total Other Personal Services	17,751.70	0.00	0.00	0.00	0.00	0.00	0.00	17,751.70
Total PERSONAL SERVICES	4,149,094.02	0.00	0.00	0.00	0.00	0.00	0.00	4,149,094.02
SUPPLIES								
8300 - Office Supplies	3,807.83	0.00	0.00	0.00	0.00	0.00	0.00	3,807.83
8301 - Operating Supplies	21,678.44	0.00	0.00	0.00	0.00	0.00	0.00	21,678.44
8302 - Vehicle Maintenance Supplies	33,293.64	0.00	0.00	0.00	0.00	0.00	0.00	33,293.64
8303 - Promotional Supplies	4,094.37	0.00	0.00	0.00	0.00	0.00	0.00	4,094.37
8304 - EMS Supplies	6,539.37	0.00	0.00	0.00	0.00	0.00	0.00	6,539.37
8306 - IVFA Dues	1,930.00	0.00	0.00	0.00	0.00	0.00	0.00	1,930.00
8308 - Fuel	54,534.49	0.00	0.00	0.00	0.00	0.00	0.00	54,534.49
Other Supplies								
8312 - Fire Prevention Supplies	3,104.39	0.00	0.00	0.00	0.00	0.00	0.00	3,104.39
8313 - Inspection/Investigation Supply	240.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00
8314 - Haz Mat Mitigation Supplies	1,126.41	0.00	0.00	0.00	0.00	0.00	0.00	1,126.41
Total Other Supplies	4,470.80	0.00	0.00	0.00	0.00	0.00	0.00	4,470.80
Total SUPPLIES	130,348.94	0.00	0.00	0.00	0.00	0.00	0.00	130,348.94
OTHER SERVICES & CHARGES								
Professional Services								
8351 - Seminars/Training	9,718.47	0.00	0.00	0.00	0.00	0.00	0.00	9,718.47
8352 - Legal Counsel & Expenses	12,410.74	0.00	0.00	0.00	0.00	0.00	0.00	12,410.74
8353 - Equipment Tests/Certifications	3,082.96	0.00	0.00	0.00	0.00	0.00	0.00	3,082.96
8354 - Computer Support	10,547.23	0.00	0.00	0.00	0.00	0.00	0.00	10,547.23
8355 - Accounting Services	23,080.00	0.00	0.00	0.00	0.00	0.00	0.00	23,080.00
Total Professional Services	58,839.40	0.00	0.00	0.00	0.00	0.00	0.00	58,839.40
Communication & Transportation								
8400 - Telephone Services	14,351.64	0.00	0.00	0.00	0.00	0.00	0.00	14,351.64
8401 - Contractual Services	42,366.10	0.00	0.00	0.00	0.00	0.00	0.00	42,366.10
8402 - Postage	145.14	0.00	0.00	0.00	0.00	0.00	0.00	145.14
8403 - Travel Expenses	1,318.91	0.00	0.00	0.00	0.00	0.00	0.00	1,318.91
Total Communication & Transportation	58,181.79	0.00	0.00	0.00	0.00	0.00	0.00	58,181.79
Printing & Advertising								
8450 - Legal Advertising	100.74	0.00	0.00	0.00	0.00	0.00	0.00	100.74
Total Printing & Advertising	100.74	0.00	0.00	0.00	0.00	0.00	0.00	100.74

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through May 2022

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8910 - FEMA RPA COVID19	8917 - 2017 SAFER - 97.083	8919 - 2019 SAFER - 97.083	Rainy Day	TOTAL
Insurance								
8500 - General Liability Insurance	68,918.14	0.00	0.00	0.00	0.00	0.00	0.00	68,918.14
8501 - Workmens Compensation	58,761.00	0.00	0.00	0.00	0.00	0.00	0.00	58,761.00
Total Insurance	127,679.14	0.00	0.00	0.00	0.00	0.00	0.00	127,679.14
Utility Service								
8550 - Utilities	51,698.59	0.00	0.00	0.00	0.00	0.00	0.00	51,698.59
Total Utility Service	51,698.59	0.00	0.00	0.00	0.00	0.00	0.00	51,698.59
Repairs & Maintenance								
8600 - Building Services	19,228.21	0.00	0.00	0.00	0.00	0.00	0.00	19,228.21
8605 - Equipment & Vehicle Repairs	23,884.07	0.00	0.00	0.00	0.00	0.00	0.00	23,884.07
Total Repairs & Maintenance	43,112.28	0.00	0.00	0.00	0.00	0.00	0.00	43,112.28
Total OTHER SERVICES & CHARGES	339,611.94	0.00	0.00	0.00	0.00	0.00	0.00	339,611.94
Total Expense	4,619,054.90	0.00	0.00	0.00	0.00	0.00	0.00	4,619,054.90
Net Ordinary Income	-3,342,766.72	0.00	300,426.00	40,890.03	106,816.88	710,736.97	21.23	-2,183,875.61
Other Income/Expense								
Other Expense								
8440 - Meals & Awards	0.00	0.00	3,622.61	0.00	0.00	0.00	0.00	3,622.61
8780 - CUM Fund - Misc/Eqpt/Cap Outlay	0.00	54,742.14	0.00	0.00	0.00	0.00	0.00	54,742.14
8781 - CUM Fund - Pers Prot Eqpt (PPE)	0.00	14,257.38	0.00	0.00	0.00	0.00	0.00	14,257.38
8784 - CUM Fund - Bldg Renovations	0.00	752.93	0.00	0.00	0.00	0.00	0.00	752.93
8785 - CUM Fund - Rescue 11(22)Replace	0.00	40,170.41	0.00	0.00	0.00	0.00	0.00	40,170.41
8788 - CUM Fund - Engine 22	0.00	64,437.78	0.00	0.00	0.00	0.00	0.00	64,437.78
Total Other Expense	0.00	174,360.64	3,622.61	0.00	0.00	0.00	0.00	177,983.25
Net Other Income	0.00	-174,360.64	-3,622.61	0.00	0.00	0.00	0.00	-177,983.25
Net Income	-3,342,766.72	-174,360.64	296,803.39	40,890.03	106,816.88	710,736.97	21.23	-2,361,858.86

XD™ CONFIGURATOR

ELKHART BRASS
FIRE FIGHTING EQUIPMENT A SAFE FLEET BRAND

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Date 5/12/2022
Inlet Thread
Outlet Type
Outlet Thread

Waterway
Pistol Grip Insert Color
Bale Insert Color
Custom Laser Etch
List Price \$549.00
Description
XD Shutoff STOCK PART: 0033XD02
Waterway- 1 3/8"
Outlet- 1.5" MNH, No Smooth Bore
Inlet- 1.5" FNH
Pistol Grip- No Pistol Grip
Bale- BLACK
Custom Laser Etch- No

XD Shutoff



Illustration for reference only.
All prices quoted are valid for 30 days from the date of issuance.

SAFE  FLEET
Driving Safety Forward™

Elkhart Brass Manufacturing Company, LLC.
1302 West Beardsley Ave. • Elkhart, IN 46514
Toll Free 800-346-0250 • FAX 574-293-9914 • Email Eb.info@safefleet.net

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XD™ CONFIGURATOR

ELKHART BRASS
FIRE FIGHTING EQUIPMENT A SAFE FLEET BRAND

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Date 5/12/2022
GPM
PSI
Inlet

Waterway
Pistol Grip Insert Color
Bale Insert Color

Bumper Color

Teeth Selection

Custom Laser Etch

List Price \$1,160.00
Chief XD Nozzle 04XD020F-0501000606A

Description
Waterway- 1 3/8"
05 Stem- 250 GPM @ 50 PSI
01 Inlet- 2.5" FNH
00 Pistol Grip- No Pistol Grip
06 Bale- GREEN
06 Bumper- GREEN
A Teeth Selection- Spinning

Custom Laser Etch- No

CHIEF XD™



Illustration for reference only.
All prices quoted are valid for 30 days from the date of issuance.

SAFE FLEET
Driving Safety Forward™

Elkhart Brass Manufacturing Company, LLC,
1302 West Beardsley Ave. • Elkhart, IN 46514
Toll Free 800-346-0250 • FAX 574-293-9914 • Email Eb.info@safefleet.net

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DONLEY SAFETY

5546 ELMWOOD COURT
INDIANAPOLIS, INDIANA 46203

Phone: 317-786-2268 **NEW E-22 Equipment List Quote** Fax: 317-786-2532

Date: 5/6/2022

SOLD TO: Monroe Fire Protection District
3953 S. Kennedy Drive
Bloomington, In 47401

SHIP TO: Location to be named
in Monroe County, IN

CONTACT: Captain Ryan Fipps PHONE: 812-360-9682 SHIPPER: Best way available FOB: Ship Point
P.O. # SLSMN: Mike DiMeglio TERMS: net 30 days

Item List (description)	Notes	Item Number	QTY needed	Manufacturer	Price each	LINE item Total	Shipping cost (est.)
1.5 to garden hose	1.5" F NH x GH Male	37R15G-H52	1	Kocheck	26.50	26.50	15.00
2.5 gated wye	(2) 1.5" M NH x (1) 2.5" F S NH	02507101	1	Elkhart Brass	288.50	288.50	25.00
2.5 to 1.5 reducer	2.5" F NH x 1.5" M NH	37R2515-H52	1	Kocheck	40.00	40.00	12.50
5" Storz-2.5	5" Storz x 2.5" M NH	S36S525-H52	1	Kocheck	177.50	177.50	12.50
900' 5" (Yellow)	100' Sections x 9	HFX	9	Snap-Tite	700.00	6,300.00	171.00
100' 5" (Red)	100' Section x 1	HFX	1	Snap-Tite	700.00	700.00	19.00
25' 5" (Yellow)	25' section x 1	HFX	1	Snap-Tite	477.75	477.75	19.00
400' 3" (Yellow)	100' Sections x 4	8D	4	Snap-Tite	433.35	1,733.40	76.00
100' 3" (Red)	100' Section x 1	8D	1	Snap-Tite	433.35	433.35	19.00
400' 2.5" (match discharge color)	100' Sections x 3	N-Dura	3	Snap-Tite	388.85	1,166.55	57.00
400' 2.5" (match discharge color)	50' Sections x 2	N-Dura	2	Snap-Tite	233.35	466.70	38.00
300' 2.5" (match the discharge color)	100' Sections x 2	N-Dura	2	Snap-Tite	388.85	777.70	38.00
300' 2.5" (match the discharge color)	50' Sections x 2	N-Dura	2	Snap-Tite	233.35	466.70	38.00
100' 2.5" (White)	50' Sections x 2	N-Dura	2	Snap-Tite	388.85	777.70	38.00
300' 1.75" (Match discharge color)	100' Sections x 2	N-Dura	2	Snap-Tite	277.75	555.50	38.00
300' 1.75" (Match discharge color)	50' Sections x 2	N-Dura	2	Snap-Tite	164.45	328.90	38.00
300' 1.75" (Match discharge color)	100' Sections x 2	N-Dura	2	Snap-Tite	277.75	555.50	38.00
300' 1.75" (Match discharge color)	50' Sections x 2	N-Dura	2	Snap-Tite	164.45	328.90	38.00
300' 1.75" (Match discharge color)	100' Sections x 2	N-Dura	2	Snap-Tite	277.75	555.50	38.00
300' 1.75" (Match discharge color)	50' Sections x 2	N-Dura	2	Snap-Tite	164.45	328.90	38.00
100' 1.75" (White)	50' Sections x 2	N-Dura	2	Snap-Tite	164.45	328.90	38.00
TNT Blitzfire 2.5 Monitor and mount	Monitor/Bracket/Max-Force Nozzle	XXC-32-NH1	1	Task-Force-Tips	3,244.85	3,244.85	32.00
Elkhart XD 1.5" shutoff w/ 7/8" SB tip x 3	2-piece, shut-off & 7/8" SB 4.5" Tip	0033XD02&187-XD	3	Elkhart Brass	564.45	1,693.35	24.00
Elkhart Chief XD 1.5" Mid Range tip 150gpm@75psi x 3	Bales and tips discharge color matched to discharges	04XD0F57- 0201000404A	3	Elkhart Brass	640.35	1,921.05	35.00

Elkhart Chief XD 2.5" High Range 250gpm@75psi x 2	Bales and tips discharge color matched to discharges	04XD020F- 0501000606A	2	Elkhart Brass	709.45	1,418.90	35.00
Genesis or TnT Cordless Small Spreader	Milwaukee M18 and M28 prices	Genesis	I can not get these tools. Priced from Genesis Dealer Direct, Timm Grant spoke to you and gave you the pricing.				
Genesis or TnT Cordless Small Cutter	Milwaukee M18 and M28 prices	Genesis					
3' New York Hook	NY Hook, 3', Flat Black or Yellow	NYH-3/NYHL-3	1	Leatherhead	80.65	80.65	7.50
6' New York Hook x 2	NY Hook, 6', Flat Black or Yellow	NYH-6/NYHL-6	2	Leatherhead	104.55	209.10	9.50
6' Georgia Hook x 2	NY Hook ends & Drywall End, 6'	Georgia Hook-6	2	Firehooks Unlimited	172.70	345.40	29.50
6' Lockwood Hook x 2	Flat Back w/Chisel end	LWH-B6	2	Leatherhead	135.25	270.50	9.50
30" Haligan tool	30" Halligan Bar (forged in USA)	LB-30	1	Leatherhead	212.50	212.50	22.50
8 lbs. flat axe	8# Ultra Force Axe (color needed)	UFA_-8	1	Leatherhead	169.30	169.30	22.50
8 lbs. pick axe	8# Pick Axe (Color needed)	PA_-8	1	Leatherhead	121.00	121.00	22.50
1 TnT multi tool 8.5 lb.	Yellow TNT Tool, 35", 8#	TN835-Y	1	Leatherhead	294.30	294.30	22.50
2 sets spanner/hydrant wrench sets	Bracket/spanners/hydrant wrench	A3845	2	Task Force Tips	170.45	340.90	19.00
1 window saw/ glass master	Glas-Master hand tool	AB8885ED	1	EDAR	186.35	186.35	15.00
1 rescue blanket	Rescue blanket in Heavy Duty Bag	BG505ED	1	EDAR	135.15	135.15	20.00
Iron set x 2 ; choice of color(Yell/Lime/orange)	8# Axe/30" Halligan/Marry strap	K-30-UF_-8	2	Leatherhead	362.50	725.00	29.50
FLIR K45 (3 button) w/ truck charger and spare battery	MSA E6000Xtreme w/ Truck Kit	10218425	1	MSA	8,855.00	8,855.00	no charge
6' VES Ladder	Alco Lite PWL-06	PWL-06	1	ALCO Lite	215.45	215.45	189.87
K Tool Kit	Multi tool kit in leather pouch	KTKIT	1	Firehooks Unlimited	178.20	178.20	24.50
SuperVAC 18" Battery Fan (Milwaukee 2-M18 Batt./9Ah) includes Shore Power		V18-BL-09-AC-SP	1	SuperVAC	4,438.65	4,438.65	no charge
Vulcan LED Box Lights w/ vehicle chargers x 5	Fire Vulcan w/Truck Vehicle Charger	44451	5	Streamlight	170.25	851.25	40.00
Water Extinguisher	Water Pee Can w/Valve and Hose	240	1	Amerex	133.75	133.75	25.00
20 lbs. Dry Chemical Extinguisher	ABC Dry Chem w/Valve/Hose/Horn	A411	1	Amerex	150.95	150.95	25.00
20 lbs. CO2 Extinguisher	CO2 Exting. w/Valve/Hose/Horn	332	1	Amerex	355.10	355.10	25.00
Water Can Carrier	Water Can Sling, Lime Green	CS-415	1	R&B Fabrications	46.95	46.95	22.50
Storz to 4.5" x 2 (Adapters)	5" Storz to 4.5" NH Male	S36S545-H52	2	KocheK	181.45	362.90	27.50
Traffic Cones set x 2 (Spring cone type)	5-Pack Set with case	CC5B	2	Dicke Safety Product	160.55	321.10	24.50
LDH Wrenches x 2	Storz Spanner wrenches	A3090	2	Task Force Tips	23.30	46.60	17.00
Irons Lok Kit	Set for Irons: 30" Halligan & 36" Axe	K5003	1	Performance Advantage	230.00	230.00	7.50
Handlelok - 1004	Friction Lok w/Strap, Blk/Yellow	1004-Y	6	Performance Advantage	34.70	208.20	8.50
Toolok - 1003-HD	Tool Lok w/Strap, Blk/Yellow	1003-HD-Y	14	Performance Advantage	26.45	370.30	9.50
5" Storz Mounting Plate	Aluminum Mounting Plate, 5" or 4"	MF507	2	KocheK	34.00	68.00	15.00
Heavy-Duty Box-Type Vehicle Bracket - BLK	Water Can & 20 lbs. ABC Bracket	810	2	Amerex	49.60	99.20	25.00
Heavy-Duty Box-Type Vehicle Bracket - BLK	20 lbs. CO2 Bracket	811	1	Amerex	56.45	56.45	25.00
1.5" Adapter Mount	Quic-Loks, Zinc w/gasket for mount	QL48Z15C	1	South Park Brass	57.57	57.57	7.50
2.5" Adapter Mount	Quic-Loks, Zinc w/gasket for mount	QL48Z25C	2	South Park Brass	58.15	116.30	7.50
Price quoted is Good until June 30, 2022, or the next Manufacturer Price increase or Surcharge announcement.					Total Amount:		\$ 45,344.67
					PLUS Shipping Charges (estimated):		\$ 1,725.87
Thank you for the opportunity! Sincerely, Mike DiMeglio (812)525-4857					Grand Total Amount:		\$ 47,070.54



9545 N. Industrial Dr.
St. John, IN 46373

Equipment Estimate

Date	Estimate #
4/7/2022	26750

Name / Address
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401 Attn: Lorie Robinson

Ship To
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401

Ph - 219-365-7157 Fax - 219-365-8572

Do Not Pay From This Equipment Estimate Invoice to Follow

P.O. No.	Terms	Rep
	Net 20	DMT

Item	Description	Qty	Cost	Total
911	TFT-XXC-32-NH1 BLITZFIRE COMBO PKG - 2.5"NH Monitor/Bracket/MAX-FORCE Nozzle	1	3,569.37	3,569.37
911	TFT-XXC-42-NH1 BLITZFIRE COMBO PKG - 2.5"NH Monitor/Bracket/Stacked Tips	1	3,090.62	3,090.62
911	TFTXXC-52-NH1 BLITZFIRE COMBO PKG - 2.5"NH Monitor/Bracket/MAX-FORCE Nozzle/Stacked Tips	1	3,918.75	3,918.75

Thank You for The Opportunity to Quote Your Department.
Freight is Not Included.

Total \$10,578.74

Signature _____



9545 N. Industrial Dr.
St. John, IN 46373

Equipment Estimate

Date	Estimate #
4/7/2022	26751

Name / Address
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401 Attn: Lorie Robinson

Ship To
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401

Ph - 219-365-7157 Fax - 219-365-8572

Do Not Pay From This Equipment Estimate Invoice to Follow

P.O. No.	Terms	Rep
	Net 20	DMT

Item	Description	Qty	Cost	Total
TNTR-ESL-24-D	M28 Volt 24" Super Light Spreader Dual Battery Operation (Includes 2-M28 Volt Batteries & 1 Charger)	1	10,021.72	10,021.72
911	TNTR-ESLC-27-D M28 Volt 7 Inch C-Cutter Dual Battery Operation (Includes 2-M28 Volt Batteries & 1 Charger)	1	9,034.20	9,034.20
TNTR-ER-40	M28 Volt 40" Ram Single Battery Operation (Includes 2-M28 Volt Batteries & 1 Charger)	1	6,388.20	6,388.20

Thank You for The Opportunity to Quote Your Department.
Freight is Not Included.

Total \$25,444.12

Signature _____



9545 N. Industrial Dr.
St. John, IN 46373

Equipment Estimate

Date	Estimate #
4/7/2022	26752

Name / Address
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401 Attn: Lorie Robinson

Ship To
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401

Ph - 219-365-7157 Fax - 219-365-8572

Do Not Pay From This Equipment Estimate Invoice to Follow

P.O. No.	Terms	Rep
	Net 20	DMT

Item	Description	Qty	Cost	Total
911	ALC-PWL-06 Pumper Wall Ladder 6'	1	246.48	246.48

Thank You for The Opportunity to Quote Your Department.
Freight is Not Included.

Total \$246.48

Signature _____



9545 N. Industrial Dr.
St. John, IN 46373

Equipment Estimate

Date	Estimate #
6/2/2022	26890

Name / Address
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401 Attn: Lorie Robinson

Ship To
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401

Ph - 219-365-7157 Fax - 219-365-8572

Do Not Pay From This Equipment Estimate Invoice to Follow

P.O. No.	Terms	Rep
	Net 20	DMT

Item	Description	Qty	Cost	Total
KOC-37R15G-H52	1 1/2" Female NST x GHT Male Adapter (Black)	1	26.52	26.52
911	KOC-26K1525-H52 2-WAY Ball Valve (2) 1.5 NH M X 2.5 NH SW RL F	1	316.36	316.36
KOC-37R2515-H52	2 1/2" Female x 1 1/2" Male Reducer (Black Hardcoat)	1	40.00	40.00
911	KOC-S37S525-H52 5 STZ W/LOCK X 2.5 NH RIG F -FG-	1	169.85	169.85
911	KOC-S54L545-H52 5 STZ W/LCK X 4.5 NH SW LH F -FG-	2	246.71	493.42
911	KOC-KS3-H51 4-5 STZ X UNIV SPANNER WRENCH NAT/GREY	2	21.43	42.86
KOC-K48-3-P18-...	Triple Set Holder and Wrenches	2	136.28	272.56
KFH-RC50-450Y...	5" x 100' Pro-Flow LDH Rubber Covered Hose w/Storz Couplings (Yellow)	9	778.75	7,008.75
KFH-RC50-450R-...	5" x 100' Pro-Flow LDH Rubber Covered Hose w/Storz Couplings (Red)	1	778.75	778.75
KFH-RC50-450Y...	5" x 25' Pro-Flow LDH Rubber Covered Hose w/Storz Couplings (Yellow)	1	397.18	397.18
911	KFH-DP30-800Y-ECO-100-ARN 3" x 50' ECO 10 DJ Attack Hose w/2 1/2" Aluminum NST Couplings (Yellow)	4	458.75	1,835.00
911	KFH-DP30-800R-ECO-100-ARN 3" x 50' ECO 10 DJ Attack Hose w/2 1/2" Aluminum NST Couplings (Red)	1	458.75	458.75
911	KFH-DP25-800B-ECO-100 2 1/2" x 100' ECO-10 Lightweight DJ Hose w/Aluminum Couplings (Blue)	3	334.37	1,003.11
KFH-DP25-800B-...	2 1/2" x 50' ECO-10 Lightweight DJ Hose w/Aluminum Couplings (Blue)	2	195.62	391.24
911	KFH-DP25-800P-ECO-100 2 1/2" x 100' ECO-10 Lightweight DJ Hose w/Aluminum Couplings (Purple)	2	334.37	668.74
911	KFH-DP25-800P-ECO-50 2 1/2" x 50' ECO-10 Lightweight DJ Hose w/Aluminum Couplings (Purple)	2	195.62	391.24
KFH-DP25-800W...	2 1/2" x 50' ECO-10 Lightweight DJ Hose w/NST Couplings (White)	2	195.62	391.24
KFH-DP17-800R-...	1 3/4" x 100' Big 10 DJ Attack Hose w/NST Couplings (Red)	2	282.50	565.00
KFH-DP17-800R-...	1 3/4" x 50' Big 10 DJ Attack Hose w/NST Couplings (Red)	2	162.50	325.00
KFH-DP17-800Y-...	1 3/4" x 10' DJ Big 10 Attack Hose w/Aluminum NST Couplings (Yellow)	2	282.50	565.00
KFH-DP17-800Y-...	1 3/4" x 50' Big 10 DJ Attack Hose w/NST Couplings (Yellow)	2	162.50	325.00

Thank You for The Opportunity to Quote Your Department.
Freight is Not Included.

Total

Signature



9545 N. Industrial Dr.
St. John, IN 46373

Equipment Estimate

Date	Estimate #
6/2/2022	26890

Name / Address
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401 Attn: Lorie Robinson

Ship To
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401

Ph - 219-365-7157 Fax - 219-365-8572

Do Not Pay From This Equipment Estimate Invoice to Follow

P.O. No.	Terms	Rep
	Net 20	DMT

Item	Description	Qty	Cost	Total
911	KFH-DP17-800O-BIG10-100 1 3/4" x 100' Big 10 DJ Attack Hose w/NST Couplings (Orange)	2	282.50	565.00
KFH-DP17-800O-...	1 3/4" x 50' Big 10 DJ Attack Hose w/NST Couplings (Orange)	2	162.50	325.00
KFH-DP17-800W...	1 3/4" x 50' Big 10 DJ Attack Hose w/NST Couplers (White)	1	162.50	162.50
ELK-0033XD02	1 1/2" XD Shut-Off w/Black Inserts (NO Pistol Grip)	3	418.93	1,256.79
ELK-66762007	188-XD 7/8 Tip	3	164.06	492.18
911	ELK-04XD010F-0201020A XD Tip 150 GPM @ 75 PSI (Red)	3	535.68	1,607.04
911	ELK-04XD020F-0601000101A0 Chief XD Nozzle 2.5" 250 GPM @ 75 PSI (Orange)	2	885.18	1,770.36
911	LHT-NYHL-3 3' New York Hook (HiViz Lime)	1	88.75	88.75
LHT-NYHL-6	6' New York Hook (HiViz Lime)	2	115.00	230.00
911	LHT-LWH-6 6' Lockwood Hook (Black)	2	148.75	297.50
LHT-LB-30	Leatherhead Bar (Forged Halligan Type)	1	233.75	233.75
LHT-FAL-8	8# Flat Axe (HiViz Lime) 36" Handle w/Reflective Tape	1	123.75	123.75
LHT-PAL-8	8 lb. Pickhead Axe (HiViz Lime)	1	133.12	133.12
LHT-TN835	13 lb. Tool w/ 8 1/2 lb. Head (35" Handle) (Specify Yellow or Black Handle)	1	323.75	323.75
LHT-K-LB30-1	30" Halligan, 6# Flat Axe OAL 36.25", Lime Handle, Reflector, Black Grip	2	286.25	572.50
GLM-GMM-2	GMM-1 Glass Master Cutter	1	211.71	211.71
911	TEI-TFLK45 K45 240x180 60hz Thermal Camera Kit*** Includes: Hard Case, Thermal Imaging Camera (TIC), (2) Li-Ion Batteries, Carabiner Strap, Retractable Lanyard, Tabletop Charger w/Power Supply & USB Cable	1	4,949.00	4,949.00
TEI-TFLTC	Truck Mount Charger for KXX	1	829.00	829.00
TEI-TFLT199368...	Li-Ion Battery	1	200.99	200.99

Thank You for The Opportunity to Quote Your Department.
Freight is Not Included.

Total

Signature



9545 N. Industrial Dr.
St. John, IN 46373

Equipment Estimate

Date	Estimate #
6/2/2022	26890

Name / Address
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401 Attn: Lorie Robinson

Ship To
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401

Ph - 219-365-7157 Fax - 219-365-8572

Do Not Pay From This Equipment Estimate Invoice to Follow

P.O. No.	Terms	Rep
	Net 20	DMT

Item	Description	Qty	Cost	Total
DAR-BG505	Kovenex Extrication Blanket w/Heavy Duty Bag	1	139.95	139.95
FHU-GEORGIAH...	4' Georgia Hook	2	172.50	345.00
FHU-KTK	K Tool Kit	1	180.00	180.00
FHU-CH-312	Can Harness	1	60.00	60.00
SVM-V18-BL-12-...	18" PPV, 2x 12 Ah Bat., 2x Chargers, Shore Power	1	5,728.50	5,728.50
STL-44451	Fire Vulcan LED Light w/12vdc Direct Wire Charger (Orange)	5	177.89	889.45
BEC-AX240	2 1/2" Gallon Water Fire Extinguisher	1	214.00	214.00
BEC-AX411	20lb ABC Extinguisher	1	259.91	259.91
BEC-AX332	20# CO2 w/Wall Hanger	1	533.23	533.23
911	BEC-CTC428TS 28" Collapsible Cone, Pkg/4	2	220.37	440.74

Thank You for The Opportunity to Quote Your Department. Freight is Not Included.	Total	\$39,629.04
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Signature _____



9545 N. Industrial Dr.
St. John, IN 46373

Equipment Estimate

Date	Estimate #
6/2/2022	26891

Name / Address
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401 Attn: Lorie Robinson

Ship To
Monroe Fire Protection District Station #11 3953 S. Kennedy Dr. Bloomington, IN 47401

Ph - 219-365-7157 Fax - 219-365-8572

Do Not Pay From This Equipment Estimate Invoice to Follow

P.O. No.	Terms	Rep
	Net 20	DMT

Item	Description	Qty	Cost	Total
911	TNTR-ES-100-24-18V Storm Surge M18 Volt 24 Inch Spreader (Includes 2-M18 Volt Batteries & 1 Charger)	1	10,123.75	10,123.75
TNTR-ESLC-29-1...	Storm Surge M18 Volt 7 3/8" C-Cutter (Includes 2-M18 Volt Batteries & 1 Charger)	1	9,468.55	9,468.55

Thank You for The Opportunity to Quote Your Department.
Freight is Not Included.

Total \$19,592.30

Signature _____



Sales Order

13760 E Arapahoe Rd,
Centennial, CO 80112

Order Number: 0007607
Order Date: 5/31/2022

Salesperson: Will Morrison
Salesperson Email: Will.Morrison@hexagondigitalwave.com
Customer Number: MONROE FD

Sold To:
Monroe FD
3953 S Kennedy Dr
Bloomington, IN 47401

Ship To:
Monroe FD
3953 S Kennedy Dr
Bloomington, IN 47401

Confirm To: Lorie Robinson

Customer P.O.	Ship VIA	F.O.B.	Terms
	LTL - LESS TRUC		Net 15 Days

Item Code	Unit	Ordered	Shipped	Back Order	Price	Amount
/COMPOSITE LIFE EXTENSION SALE		Composite Life Extension Sale				
	EACH	30	0	0	300.0000	9,000.00
Phoenix Testing CO						
Valve: TBD						
Brand: TBD						
Volume / Pressure: TBD						
Date of Manufacturing: TBD						

Hexagon Digital Wave, LLC warrants that Phoenix Continued Service Life Cylinders comply with all US Department of Transportation regulations. Hexagon Digital Wave, LLC makes no representation or warranty that Phoenix Continued Service Life Cylinders comply with all other local, state, and federal regulations; Buyer accepts responsibility to investigate other local, state, and federal regulations to which it may be subject to.

****Unless otherwise directed, Hexagon Digital Wave will render failed cylinders incapable of holding pressure and dispose of them accordingly****

Cylinders Will Be Tested Under US DOT Special Permit 16320

The information contained herein is considered confidential and proprietary; it is provided on the condition that it may not be reproduced or disclosed to any third party.

Net Order:	9,000.00
Less Discount:	0.00
Shipping:	0.00
Sales Tax:	0.00
Order Total	9,000.00

*** QUOTE EXPIRES 30 DAYS UPON ISSUANCE. ***

SHIPPING: If selecting an expedited shipping method, for stock items only, same day shipping is available for POs received before cut-off times: 2pm MST for domestic, 1pm MST for UPS/FEDEX international, and 12pm MST for DHL. Expedited orders received after cut-off will be shipped next business day. For all other shipping methods, please allow 24 hours for processing and shipping. Tracking information will be emailed directly from UPS, upon shipment, to the customer contact listed on the order.

RETURNS: For return eligibility, an RMA must be issued by HDW and a copy included in the return shipment. RMAs will not be issued after 30 days from the time of purchase. All returns will be inspected upon receipt and are subject to a 20% restocking fee. Any return that is not restockable will not be credited. Please note that shipping costs are the sole responsibility of the customer and are not eligible for a refund. HDW is not responsible for any damage incurred during shipment. An RMA receipt will be emailed upon return completion. Please allow up to 2 weeks from return receipt to receive credit.

DONLEY SAFETY

5546 ELMWOOD COURT
INDIANAPOLIS, INDIANA 46203

www.donleysafety.com

Phone:
317-786-2268

MSA Quote

Fax:
317-786-2532

Date: 5/26/2022

SOLD TO: Monroe Fire Protection District 3953 S. Kennedy Dr. Bloomington, IN 47401 email: gcornwell@monroefd.org	SHIP TO: Monroe FPD Your named location
---	--

CONTACT: DC George Cornwell PHONE: 812-361-8110 SHIPPER: Sales Truck FOB: Destination

P.O. # SLSMN: Mike DiMeglio TERMS: net 30 days

SOURCE	QTY	DESCRIPTION	UNIT PRICE	TOTAL
		MSA G1 Cylinder Q. C. Conversion		

Cylinder Conversion for older cylinders parts needed

MSA Safety	50	Retainer kit for 4500 psig, 45-min. low-profile cylinder (type 3 dovetail)	\$ 59.95	\$ 2,997.50
MSA Safety	50	Quick-Connect adapter for 4500/5500 psig cylinders	\$ 69.85	\$ 3,492.50

NO SHIPPING CHARGE ON MSA ITEMS.

Price quoted is Good until June 29, 2022 or the next Manufacturer increase	Total Amount:	\$ 6,490.00
	No Shipping Charges:	\$ -
Thank you for the opportunity, Sincerely, Mike DiMeglio (812)525-4857	Grand Total Amount:	\$ 6,490.00

Caring for ALL Your Fire & Emergency Services Needs



Quotation

W.S. Darley & Company
 Tom Steindler
 325 Spring Lake Dr.
 Itasca, IL 60143
 219-312-0160

Date
5/15/2022

Quotation Date
5/15/2022

Reference

FOB
Shipping Point

PAYMENT TERMS
NET 15 Days

BILL TO:

SHIP TO:

Bloomington Fire
 Monroe Fire Protection District'
 3953 S. Kennedy Dr.
 Bloomington, IN. 47401
 Station 812-947-0422
 Chief:
 Capt. Ryan Fipps
 Cell: 812-360-9682
 rfipps@monroefd.org

Bloomington Fire
 Monroe Fire Protection District'
 3953 S. Kennedy Dr.
 Bloomington, IN. 47401
 Station 812-947-0422

ITEM	QUANTITY	DESCRIPTION	EACH	AMOUNT
42801	1	Garden Adapters Brass	\$44.90	\$44.90
AF787	1	Akron gated Wye 2.5" Fx (2) 1.5" M	\$584.00	\$584.00
AC728	1	Darley 2.5" to 1.5" Reducer	\$23.70	\$23.70
HSFS50-25NH	1	Harrington 5" Storz to 2.5" Fem Swivel	\$165.00	\$165.00
AC67101Y	9	Darley 5" x 100' yellow Supply Line w/ Storz	\$620.00	\$5,580.00
AC67101R	1	Darley 5" x 100' Red Supply Line w/ Storz	\$620.00	\$620.00
AC67103Y	1	Darley 5" x 25' Yellow Supply Line w/ Storz	\$335.00	\$1,305.00
AC66901Y	3	Darley 3" x 100' Yellow Line w/ Storz	\$435.00	\$435.00
AC669-01R	1	Darley 3" x 100' Yellow Line w/ Storz	\$435.00	\$435.00
P25-800-RED-100-A	3	Key Big 10 2.5" x 100' RED Supply Hose	\$325.00	\$975.00
P25-800-RED-50-AF	2	Key Big 10 2.5" x 50' RED Supply Hose	\$189.00	\$378.00
P25-800-YEL-100-AF	2	Key Big 10 2.5" x 100' Yellow Supply Hose	\$325.00	\$650.00
P25-800-YEL50-AR	2	Key Big 10 2,5" x 50' Yellow Supply Line	\$189.00	\$378.00
P25-800-WHI-50-AF	2	Key Big 10 2.5" x 50' White Supply Line	\$169.00	\$338.00
P17-800-BLU-100-A	2	Key Big 10 1.75" x 100' Blue Supply Line	\$246.00	\$492.00
P17-800-GRE-100-A	2	Key Big 10 1.75" x 100' Green Supply Line	\$246.00	\$492.00
P17-800-BLU-50-AF	2	Key Big 10 1.75" x 50' Blue Supply Line	\$141.00	\$282.00
P17-800-GRE-50-AF	2	Key Big 10 1.75" x 50' Green Supply Line	\$141.00	\$282.00
P17-800-WHI-50-AF	1	Key Big 10 1.75 x 50' White Supply Line	\$123.00	\$123.00

PAGE 1

THANK YOU STAY SAFE!!!

Freight	TBA
Total	\$13,582.60

COMMENTS:

Special Terms:
 1. Customer P.O. constitute acceptance of these terms
 2. Quote expires 60 days herin



W.S. Darley & Company
 Tom Steindler
 325 Spring Lake Dr.
 Itasca, IL 60143
 219-312-0160

Quotation

Date
5/17/2022

Quotation Date
5/17/2022

Reference

FOB
Shipping Point

PAYMENT TERMS
NET 15 Days

BILL TO:

SHIP TO:

Bloomington Fire
 MonroeFire Protection District'
 3953 S. Kennedy Dr.
 Bloomington, IN. 47401
 Station 812-947-0422
 Chief:
 Capt. Ryan Fipps
 Cell: 812-360-9682
 rfipps@monroefd.org

Bloomington Fire
 MonroeFire Protection District'
 3953 S. Kennedy Dr.
 Bloomington, IN. 47401
 Station 812-947-0422

ITEM	QUANTITY	DESCRIPTION	EACH	AMOUNT
K-Tool	1	Fire Hooks K-tool Kit	\$176.40	\$176.40
BP232	1	Super Vac 18" Milwaukee Battery w/ Shore Power (2) AC Chargers	\$4,722.00	\$4,722.00
BG523	5	Streamlight Vulcan LED w/ Vehicle Chargers	\$165.00	\$825.00
H795	1	Darley Water Extinguisher 2.5 Gals	\$116.30	\$116.30
AF555	1	Amerex 20lb. Dry Chem Extinguisher	\$118.50	\$118.50
H793	1	Amerex 20lb. CO2 Extinguisher	\$284.00	\$284.00
RBCS415	1	Water Can Harness	\$48.50	\$48.50
	1	5" Storz to 4.5" F NST		
BG144	2	Quick Deploy 28" Traffic Cones w/ Tote and Bag System	\$288.00	\$576.00
BN583	2	Darley Storz Spanner Wrench Set	\$120.00	\$240.00
		Freight Notes ----It is the responsibility of the purchasaer to notify Darley upon placing order of any special instnctions and and if tail gate lift sevice is needed Note Freight cost may vary on time and date of delivery		
		FREIGHT COSTS		
	1	ALCO-LITE Ladder	\$179.00	\$179.00

PAGE3

THANK YOU STAY SAFE!!!

Freight	TBA
Total	\$7,285.70

COMMENTS:

- Special Terms:**
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Quotation

W.S. Darley & Company
Tom Steindler
325 Spring Lake Dr.
Itasca, IL 60143
219-312-0160

Date
5/15/2022

Quotation Date
5/15/2022

Reference

FOB
Shipping Point

PAYMENT TERMS
NET 15 Days

BILL TO:

SHIP TO:

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AC67101R	1	Darley 5" x 100' Red Supply Line w/ Storz	\$620.00	\$620.00
AC67103Y	1	Darley 5" x 25' Yellow Supply Line w/ Storz	\$335.00	\$1,305.00
AC66901Y	3	Darley 3" x 100' Yellow Line w/ Storz	\$435.00	\$435.00
AC669-01R	1	Darley 3" x 100' Yellow Line w/ Storz	\$435.00	\$435.00
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P17-800-GRE-50-AF	2	Key Big 10 1.75" x 50' Green Supply Line	\$141.00	\$282.00
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PAGE 1

THANK YOU STAY SAFE!!!

Freight	TBA
Total	\$13,582.60

COMMENTS:

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