

**TOWN OF ROCKFORD
SPOKANE COUNTY, WASHINGTON
ORDINANCE NO. 19-01**

BE IT ORDAINED BY THE TOWN COUNCIL, OF THE TOWN OF ROCKFORD, THAT THE FOLLOWING IS THE AMENDED BUDGET FOR THE TOWN OF ROCKFORD, FOR THE YEAR OF 2019.

FUND	NO.	EXPENDITURES
CURRENT EXPENSE	001	\$393,729.71
STREET FUND	101	\$54,843.42
CRIMINAL JUSTICE	111	\$44,824.28
EQUIP/PROP. RESERVE	201	\$22,815.72
SEWER FUND	401	\$413,491.50
LAGOON	402	\$49,251.60
WATER FUND	403	\$144,805.45
LAGOON LOAN REPAYMENT	405	\$191,780.41
SEWER RESERVE	406	\$36,431.08
WATER RESERVE	407	\$30,760.97
LAGOON RESERVE	410	<u>\$37,246.33</u>
		\$1,409,980.47

ADOPTED BY THE TOWN COUNCIL, OF THE TOWN OF ROCKFORD, IN REGULAR SESSION, ON THE 17TH DAY OF JULY 2019.

Carrie Roecks, Mayor

Heidi Johnson, Clerk/Treasurer