

**MINUTES OF THE BUDGET PLANNING BOARD OF TRUSTEES MEETING
MARCH 6, 2017
VILLAGE OF CLAYCOMO, MISSOURI
CLAYCOMO COMMUNITY BUILDING**

The recessed Regular Meeting of February 27, 2017 was called to order at 5:58pm, by Chairman Barker. Trustee McClure moved to adjourn the Regular Meeting of February 27, 2017, seconded by Trustee Sulzberger. All yea. Motion carried.

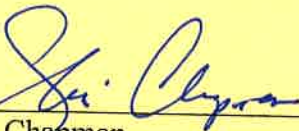
The Budget Planning Meeting of March 6, 2017 was called to order. Those present were Trustees: Carter, McClure, Sulzberger, Chairman Barker, Chief Coonce, Fire Chief Stewart, and Clerk Chapman.

Discussion regarding Administration cost and Operational Costs. It was determined to move Internet Usage and Landline phone expenses to Operations and break it out among departments for tracking.

Trustee Thompson arrived at 6:45pm.

Clerk Chapman stated that she wanted to upgrade the office furniture while considering the need for City Hall roof replacement. Chief Coonce shared his updated figures for a 3% increase for the employees within the police department. All departments had completed their requests.

There being no further business with the Board, Trustee McClure moved to recess the meeting, subject to the call of the Chairman, seconded by Trustee Sulzberger. All yea. Motion carried. Recessed 7:17pm.



Sheri Chapman
Village Clerk



Marina Barker, Chairman
Board of Trustees