

Clifford Township Proposed 2020 Budget

	<u>General</u>	<u>Liquid Fuel</u>
Beginning Revenue	<u>585,790.00</u>	<u>555.00</u>
Income		
300.00 · Taxes	433,000.00	
331.00 · Fines	2,100.00	
341.00 · Interest Earnings	2,200.00	300.00
342.00 · Rent	16,800.00	
350.00 · Intergovernmental Rev.	20,400.00	135,480.00
360.00 · Charges for Services	150.00	
362.00 · Permits/Public Safety	13,710.00	
389.00 · Other Misc. Revenue	500.00	
395.00 · Refunds of Prior Yr. Expend.	1,000.00	
Total	<u>489,860.00</u>	<u>135,780.00</u>
Total Income	1,075,650.00	136,335.00
Expense		
400.00 · General Government	6,625.00	
402.00 · Auditing Services	3,000.00	
403.00 · Tax Collection	9,000.00	
404.00 · Solicitor	5,000.00	
405.00 · Secretary	27,000.00	
406.00 · Govt. Admin. Office	8,020.00	
409.00 · General Govt. Building	57,800.00	
410 · Police	25,000.00	
411.00 · Fire	78,000.00	
413.00 · Code Enforcement	15,400.00	
414.00 · Planning & Zoning	300.00	
415.00 · Emergency Management	1,000.00	
419.00 · Public Safety	1,000.00	
430.00 · Public Works - Garage	44,500.00	
432.00 · Winter Maintenance-Snow Re	95,000.00	
433.00 · Traffic Control Devices	5,000.00	
434.00 · Street Lighting	900.00	
436.00 · Storm Sewers & Drains	7,000.00	
437.00 · RepairTool/Machinery in Gara	6,000.00	
438.00 · Highway Maintenance	172,000.00	97,649.00
438.246 · Highway Maintenance Speci	150,000.00	
451.00 · Culture/ Recreation	29,350.00	
481.00 · Employer Withholding Items	11,000.00	
484.00 · Workers Compensation Ins	20,000.00	
486.00 · Insurance,Casualty, and Surel	12,000.00	
Total Expense	<u>789,895.00</u>	<u>97,649.00</u>
Net Income	<u>285,755.00</u>	<u>38,686.00</u>