

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ALLEN COUNTY, ss: Vickie Moss being first duly sworn,
 deposes and says: That she is legal editor
 of The Iola Register, a daily newspaper printed in the state of Kansas, and

(Published in The Iola Register July 8, 2023)

NOTICE OF BUDGET HEARING

The governing body of
City of Moran
 will meet on August 7, 2023 at 7:00 PM at Moran City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Moran City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	233,830	31.190	239,528	27.791	271,695	47,476	24.462
Debt Service							
Library	4,150	1.997	5,116	2.300	5,990	4,464	2.300
Employee Benefit	10,333	5.148	20,000	5.153	38,005	10,005	5.155
Special Highway	1,677		2,417		88,059		
Electric Utility	536,851		498,829		1,019,558		
Water Utility	180,423		207,923		340,264		
Sewer Utility	72,913		76,157		171,854		
Non-Budgeted Funds-A	107,353						
Non-Budgeted Funds-B	15,778						
Totals	1,163,308	38.335	1,049,973	35.244	1,935,429	61,945	31.917
					<i>Revenue Neutral Rate**</i> 31.917		
Less: Transfers	94,700		94,700		94,700		
Net Expenditure	1,068,608		955,273		1,840,729		
Total Tax Levied	61,946		61,946		XXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,615,875		1,757,518		1,940,803		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	334,510		306,076		276,808		
Lease Purchase Principal	0		0		0		
Total	334,510		306,076		276,808		

* Tax rates are expressed in mills
 ** Revenue Neutral Rate as defined by KSA 79-2988

Lori Evans
 Official Title: City Clerk.

(7) 8

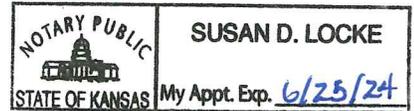
(Published in The Iola Register July 8, 2023)

tion in Allen County, Kansas, with a general
 s in Allen County, Kansas, and that said
 s or fraternal publication.

ed at least weekly 50 times a year; has been
 interruptedly in said county and state for a
 or to the first publication of said notice; and
 ce of Iola, Kansas, in said county as second

ue copy thereof and was published in the
 newspaper for 1 consecutive weeks,
 ng made aforesaid on the 8th day of
3 with subsequent publications made
 _____, 20 _____.

me this 13th day of
 _____, 20 23.



Notary Public

Printer's fee \$ 121.28
 Additional copies \$ n/a
 Affidavits \$ 15.00
 Tax \$ n/a
 TOTAL \$ 136.28

This service by publication examined and
 approved this _____ day of
 _____, 20 _____
 _____ Judge

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,843	14,774	195	516	2,936	18
Debt Service						
Library	4,042	1,222	16	43	243	2
Employee Benefit	9,061	2,740	36	96	545	4
TOTAL	61,946	18,736	247	655	3,724	24

County Treas Motor Vehicle Estimate 18,736
 County Treas Recreational Vehicle Estimate 247
 County Treas 16/20M Vehicle Estimate 655
 County Treas Commercial Vehicle Tax Estimate 3,724
 County Treas Watercraft Tax Estimate 24

Motor Vehicle Factor 0.30245
 Recreational Vehicle Factor 0.00398
 16/20M Vehicle Factor 0.01057
 Commercial Vehicle Factor 0.06011
 Watercraft Factor 0.00039

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Totals					0	0	0

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: City of Moran
Allen County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem Tax	\$3,880	\$4,464
Delinquent Tax	\$162	\$172
Motor Vehicle Tax	\$1,034	\$1,222
Recreational Vehicle Tax	\$11	\$16
16/20M Vehicle Tax	\$24	\$43
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$5,111	\$5,917
Difference in Total Taxes:	\$806	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,757,518	\$1,940,803
Did Assessed Valuation Decrease?	No	
Levy Rate	2.3	2.300
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	40,049	51,067	40,776
Receipts:			
Ad Valorem Tax	47,215	46,889	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	844	1,954	1,826
Motor Vehicle Tax	13,632	16,151	14,774
Recreational Vehicle Tax	118	172	195
16/20M Vehicle Tax	320	370	516
Commercial Vehicle Tax	2,847	83	2,936
Watercraft Tax	0	7	18
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments	0	0	0
Intergovernmental			
Local Sales Tax	69,072	60,280	65,280
Franchise Tax	753	753	753
Licenses and Permits	2,031	2,527	2,527
Sale of Equipment and Property	0	0	0
Fines, Forfeitures, and Penalties	23,516	20,543	20,543
Charges for Services			
Refuse Collections	24,027	25,758	25,758
Fire Contracts	10,000	10,000	10,000
Copies/Faxes	163	155	155
Fitness Center Fees	11,590	11,030	11,030
Other Receipts			
Donations	4,500	0	0
Reimbursed Expense	4,337	245	0
Operating Transfers from:			
Electric Utility Fund	28,000	28,000	28,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	905	963	963
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	978	3,357	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	244,847	229,237	185,273
Resources Available:	284,897	280,304	226,049

City of Moran

2024

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Personal Services	41,596	41,018	43,069
Contractual Services	15,892	17,375	17,375
Commodities	3,660	2,968	5,000
Capital Outlay	613	0	15,332
Total	61,760	61,361	80,776
Streets			
Personal Services	9,279	9,468	9,973
Contractual Services	1,844	1,777	3,000
Commodities	1,635	1,764	3,000
Capital Outlay	0	0	0
Total	12,758	13,009	15,973
Refuse Removal			
Contractual Services	20,112	21,527	21,527
Total	20,112	21,527	21,527
Fire			
Personal Services			
Contractual Services	366	283	297
Commodities	7,114	7,440	10,000
Capital Outlay	5,061	5,250	8,500
Total	14,852	12,973	18,797
Police			
Personal Services	62,494	66,181	69,490
Contractual Services	16,373	14,024	17,500
Commodities	5,358	5,787	6,500
Capital Outlay	1,040	0	0
Total	85,265	85,992	93,490
Parks			
Personal Services	7,402	8,701	9,136
Contractual Services	1,039	1,208	1,000
Commodities	627	1,073	1,000
Capital Outlay	1,082	4,400	0
Total	10,149	15,382	11,136
Recreation			
Personal Services	0	0	0
Contractual Services	4,101	4,384	4,500
Commodities	832	900	1,500
Capital Outlay	0	0	0
Total	4,934	5,284	6,000
Culture and Recreation			
Appropriation to Library Board	4,800	4,800	4,800
Total	4,800	4,800	4,800
Page Total	214,630	220,328	252,499

(Note: Should agree with general sub-totals.)

City of Moran

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		4.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,023	3,880	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	54	162	172
Motor Vehicle Tax	865	1,034	1,222
Recreational Vehicle Tax	7	11	16
16/20M Vehicle Tax	21	24	43
Commercial Vehicle Tax	181	5	243
Watercraft Tax	0	0	2
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,150	5,116	1,698
Resources Available:	4,150	5,116	1,698
Expenditures:			
Appropriation to Library Board	4,150	5,116	5,990
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,150	5,116	5,990
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,210	5,116	5,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,990
		Tax Required	4,292
Delinquent Comp Rate:		4.0%	172
		Amount of 2023 Ad Valorem Tax	4,464

City of Moran

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Employee Benefit			
Unencumbered Cash Balance Jan 1	32,386	32,748	24,579
Receipts:			
Ad Valorem Tax	7,793	8,699	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	135	362	385
Motor Vehicle Tax	2,229	2,666	2,740
Recreational Vehicle Tax	19	28	36
16/20M Vehicle Tax	53	61	96
Commercial Vehicle Tax	465	14	545
Watercraft Tax	0	1	4
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,695	11,831	3,806
Resources Available:	43,081	44,579	28,385
Expenditures:			
Personal Services	10,333	20,000	38,005
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total E			
Total Expenditure:	10,333	20,000	38,005
Unencumbered Cash Balance Dec 31	32,748	24,579	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	33,688	35,017	38,005
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,005
		Tax Required	9,620
	Delinquent Comp Rate: 4.0%		385
	Amount of 2023 Ad Valorem Tax		10,005

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 4.0%		0
	Amount of 2023 Ad Valorem Tax		0

City of Moran

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,267	62,776	74,259
Receipts:			
State of Kansas Gas Tax	13,186	13,900	13,800
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,186	13,900	13,800
Resources Available:	64,453	76,676	88,059
Expenditures:			
Personal Services	836	647	0
Contractual Services	74	9	0
Commodities	768	1,761	88,059
Capital Outlay	0	0	0
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,677	2,417	88,059
Unencumbered Cash Balance Dec 31	62,776	74,259	0
2022/2023/2024 Budget Authority Amount:	74,348	78,571	88,059

Adopted Budget

Electric Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	316,213	373,820	447,808
Receipts:			
Electric Sales	589,289	570,266	570,266
Connection Fees	1,253	1,484	1,484
Reimbursed Expenses	3,539	1,067	0
Interest on Idle Funds	0	0	0
Miscellaneous	376	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	594,458	572,817	571,750
Resources Available:	910,671	946,637	1,019,558
Expenditures:			
Transmission and Distribution			
Personal Services	61,950	69,188	72,648
Contractual Services	361,430	350,358	350,000
Commodities	15,196	17,283	20,000
Capital Outlay	36,275	0	514,910
Operating Transfers To			
Fire Equipment Replacement Fund	5,000	5,000	5,000
Equipment Reserve Fund	19,000	19,000	19,000
Utility Replacement Fund	10,000	10,000	10,000
General Fund	28,000	28,000	28,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	536,851	498,829	1,019,558
Unencumbered Cash Balance Dec 31	373,820	447,808	0
2022/2023/2024 Budget Authority Amount:	787,895	1,002,232	1,019,558

City of Moran

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	117,006	130,509	131,629
Receipts:			
Charges for Services: Water Sales	182,865	198,931	198,931
Connection Fees	1,675	1,640	1,640
Late Charges	7,172	8,064	8,064
Reimbursed Expenses	1,518	411	0
Interest on Idle Funds	0	0	0
Miscellaneous	695	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	193,925	209,046	208,635
Resources Available:	310,932	339,555	340,264
Expenditures:			
Transmission and Distribution			
Personal Services	63,355	78,398	82,318
Contractual Services	77,271	82,374	85,000
Commodities	18,880	26,237	20,000
Capital Outlay	0	0	132,030
Revolving Loan Principal and Interest	15,916	15,916	15,916
Operating Transfer to:			
Water Utility Reserve	5,000	5,000	5,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	180,423	207,925	340,264
Unencumbered Cash Balance Dec 31	130,509	131,629	0
2022/2023/2024 Budget Authority Amount:	300,932	327,064	340,264

Adopted Budget

Sewer Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66,320	78,596	87,146
Receipts:			
Charges for Services	84,707	84,691	84,691
Reimbursed Expenses	398	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	84	17	17
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,189	84,708	84,708
Resources Available:	151,509	163,304	171,854
Expenditures:			
Commercial and General			
Personal Services	31,349	34,118	35,826
Contractual Services	4,829	5,957	8,000
Commodities	5,397	5,944	6,000
Capital Outlay	1,200	0	91,890
Revolving Loan Principal and Interest	21,638	21,638	21,638
Operating Transfer to			
Equipment Reserve Fund	2,500	2,500	2,500
Utility Replacement Fund	2,000	2,000	2,000
Sewer Replacement Fund	4,000	4,000	4,000
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	72,913	76,157	171,854
Unencumbered Cash Balance Dec 31	78,596	87,146	0
2022/2023/2024 Budget Authority Amount:	147,970	169,116	171,854

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Eq Replacement		Equipment Reserve		Capital Improvements		Water Utility Reserve		Sewer Replacement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	34,455	Cash Balance Jan 1	94,502	Cash Balance Jan 1	95,596	Cash Balance Jan 1	70,955	Cash Balance Jan 1	58,215	353,722
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers		Operating Transfers		Operating Transfers		Operating Transfer		Operating Transfer		
General Fund	5,000	Electric Utility Fd	19,000	General Fund	10,000	Water Utility Fund	5,000	Sewer Utility Fund	4,000	
Electric Utility Fd	5,000	General Fund	4,200			Intergovernmental				
		Sewer Utility Fund	2,500			ARPA Funds	38,915			
Total Receipts	10,000	Total Receipts	25,700	Total Receipts	10,000	Total Receipts	43,915	Total Receipts	4,000	93,615
Resources Available:	44,455	Resources Available:	120,202	Resources Available:	105,596	Resources Available:	114,870	Resources Available:	62,215	447,337
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	98,200	Capital Outlay	9,153	Capital Outlay	0	Capital Outlay	0	
Total Expenditures	0	Total Expenditures	98,200	Total Expenditures	9,153	Total Expenditures	0	Total Expenditures	0	107,353
Cash Balance Dec 31	44,455	Cash Balance Dec 31	22,002	Cash Balance Dec 31	96,443	Cash Balance Dec 31	114,870	Cash Balance Dec 31	62,215	339,984
										339,984

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Utility Replacement		Sales Tax		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	169,945	Cash Balance Dec 31	1,614	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		171,559
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers		Sales Tax Collections	15,599							
Electric Utility Fund	10,000									
Sewer Utility Fund	2,000									
Total Receipts	12,000	Total Receipts	15598.76	Total Receipts	0	Total Receipts	0	Total Receipts	0	27,599
Resources Available:	181,945	Resources Available:	17,212	Resources Available:	0	Resources Available:	0	Resources Available:	0	199,158
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Sales Tax Paid	15,778							
Total Expenditures	0	Total Expenditures	15,778	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,778
Cash Balance Dec 31	181,945	Cash Balance Dec 31	1,435	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	183,380 **
										183,380 **

** Note: These two block figures should agree.

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Moran

will meet on August 7, 2023 at 7:00 PM at Moran City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Moran City Hall and will be available at this hearing.

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Debt Service							
Library	4,150	1.997	5,116	2.300	5,990	4,464	2.300
Employee Benefit	10,333	5.148	20,000	5.153	38,005	10,005	5.155
Special Highway	1,677		2,417		88,059		
Electric Utility	536,851		498,829		1,019,558		
Water Utility	180,423		207,925		340,264		
Sewer Utility	72,913		76,157		171,854		
Non-Budgeted Funds-A	107,353						
Non-Budgeted Funds-B	15,778						
Totals	1,163,308	38.335	1,049,973	35.244	1,935,429	61,945	31.917
					<i>Revenue Neutral Rate**</i>		<i>31.917</i>
Less: Transfers	94,700		94,700		94,700		
Net Expenditure	1,068,608		955,273		1,840,729		
Total Tax Levied	61,946		61,946		XXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,615,875		1,757,518		1,940,803		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	334,510		306,076		276,808		
Lease Purchase Principal	0		0		0		
Total	334,510		306,076		276,808		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Hori Swans
Official Title: City Clerk



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MORAN, HEREBY NOTIFIES THE ALLEN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 6, 2023.

(Seal)



Rori A Evans
Clerk or Officer of Governing Body