

Town of Marble  
Regular Meeting of the Board of Trustees  
October 7th, 2021 7:00 P.M.  
Marble Community Church, 121 W. State St. Marble, Colorado  
Agenda

7:00 P.M.

- A. Call to order & roll call of the Regular Meeting of the Board of Trustees
  
- B. Consent Agenda
  - a. Approve September 2, 2021 regular meeting minutes
  - b. Approve September 16, 2021 work session minutes
  - c. Approve Current Bills, October 7, 2021
  
- C. Mayor's comments
  
- D. Committee Reports
  - a. Parks committee report, Brent
  - b. LKL working group report, Ron
  
- E. Land Use Issues
  - a. Chris Cox presentation of development plans for Crystal, Chris
  - b. OWTS variance request, Laura Walton/Dave Hamra, Ron
  - c. Discussion draft OWTS ordinance, Ron
  - d. OWTS repair permit application, Chris Lawrence, Ron
  - e. Discussion regarding road easements, illegally built structures, Mike
  
- F. Administrator Report
  - a. 2022 Budget discussion, Ron
  - b. Jail Grant update, Emma
  
- G. Old Business
  
- H. New Business
  
- I. Adjourn

Minutes of the Town of Marble  
Regular Meeting of the Board of Trustees  
September 2nd, 2021

Executive session pursuant to CRS 24-6-402(4)(b) to receive legal advice regarding OWTS applications on nonconforming lots. – The content of the executive session was exclusively client/attorney privileged conversation.

A. Call to order & roll call of the Regular Meeting of the Board of Trustees – Mayor Ryan Vinciguerra called the meeting to order at 7:24 p.m. Present: Josh Vogt, Larry Good, Ryan and Vinciguerra Absent: Emma Bielski and Tim Hunter. Also present: Ron Leach, Town Administrator

B. Approve previous minutes – Larry Good made a motion to approve the minutes of the Aug. 5, 2021 regular meeting. Josh Vogt seconded and the motion passed unanimously.

C. Mayor’s comments – Ryan welcomed everyone.

D. Committee Reports

a. OWTS study group report, Ron – Ron reported that the executive session just held covered OWTS applications on non-conforming lots and that they are working on resolution to the issue. There are 10 lots and the board is working toward rules that are fair and equitable to all of these lots. He thanked the Lawrence’s for their patience in regard to their repair permit application.

b. Parks committee/Marble Fest committee reports, Brent – The parks presented a financial report of costs and income for the August Marble Fest. They ended in the black and this can be earmarked for next year’s Fest. Amber reported that some of the funds would be used for the waiting list for t-shirts. Ron reported that there was one complaint about the music Saturday night going too late.

E. Land Use Issues

a. Discussion with Pitkin County Commissioner Kelly McNicholas Kury – Zane Kessler with the river district wants to keep the town in the loop regarding the augmentation efforts. Larry asked about the amount per feet needed and Zane said that would be included in a future report.

Kelly said that there are three areas they feel they could partner with the town on: augmentation, Yule Creek realignment, Wild & Scenic designation efforts.

She said that the town has augmentation need and so do some of the additions down the river. The county has looked at the needs from Marble down river. They show, on the conservative end, 150-acre feet that need to be augmented. They have talked with the river district and hope solutions can include Marble. There is a goal of the county and the river district that any augmentation not impact the Wild & Scenic designation. They are including previous work done by the town.

The county has engaged in contact regarding the realignment of Yule Creek by the quarry with the quarry and the Army Corps of Engineers. They would like a broader public hearing process regarding the work being done without permits and compensatory mitigation. They have provided the quarry with ideas regarding mitigation. There is a possibility for a collaborative mitigation with the impacted

groups, including the Crystal River Caucus and Gunnison County. It has not been decided who would host that. Ryan asked for some of the mitigation ideas and Kelly said that some were needs for restoration in Filoha Meadows, riparian areas in Janeway, and Coal and Ditch creek confluence. Larry Darian asked how Pitkin County was affected and why all the mitigation was being requested in Pitkin rather than Gunnison County. Kelly explained that there was a discharge of 100,000 cubic yards resulting in a need to evaluate any damage that occurred further down the water shed, including debris damage, water temperature, turbidity and sedimentation issues that occurred in Pitkin County. Lisa Tasker, a board member on County Healthy Rivers spoke to the need for collaboration between counties to look at the entire watershed and to the expertise available. Larry Darian spoke to the need for work on the mudslide debris along the Crystal. Kelly said that the public notice asked for ideas from the public regarding mitigation needs and that mitigation close to the site would be ideal. Because they are Pitkin County, they focused on needs in Pitkin. Ryan said that the town would like to be involved in any collaborative efforts.

Kelly said that there is an active interest in a Wild & Scenic (W&S) designation on the Crystal River from the headwaters down to the Sweet Jessup ditch. The county supports this effort and would like to see a broad stake holder process that goes beyond Pitkin County. They are asking Marble to participate in the stake holder group with a goal to determine whether this is a direction that needs to be taken. Haddie Johnson of American Rivers reported that Wild & Scenic protects against future dams, diversions and is a local, community-driven process with flexibility to craft a local act. Larry Good asked if Pitkin County would be funding this effort and was told that they had budgeted funds for this and that other entities are willing to help with funding. Josh appreciated that this was a proposal to start the process and that the town is a long way away from making a decision. He feels that considering water augmentation along with W&S is crucial. He and Larry Good support participating in the stake holder group. Larry Darian feels having a facilitator is the way to go to avoid bad feelings such as were generated in the last effort. Zane reported on the Deep Creek effort in Eagle County and the success with collaboration of various stake holders.

b. Discussion meeting date with Marble Water Company, Ron – The meeting will be held September 16, 2021.

c. Discussion regarding road easements, illegally built structures, Mike – This is tabled until the October meeting.

#### F. Administrator Report

a. Current bills & balances August 5th, 2021 – Bills are listed on page 7 of the packet. One additional bill is for \$90 to Catfish for a building inspection. Larry Good made a motion to approve payment of the bills. Josh Vogt seconded and the motion passed unanimously.

b. 2022 Preliminary budget presentation – Ron directed everyone to page 10 of the packet – the income statement through August. It shows that income is on track for the year. Expenditures are on target as well. Regarding revenue, Ron pointed out that intergovernmental severance tax and mineral lease distribution is the money charged to the gas and oil industry in Colorado and is distributed based on how many oil and gas workers live in the community. He just got a letter from the state that says Marble will not get any funds from this this year. Therefore, the \$6000 anticipated for 2021 will not be

coming. The letter stated that it should be back on track in 2022. Ryan asked about the goal of decreasing costs for legal services. Currently, it is right in line with the estimate. Larry asked about the costs of water augmentation and that money was spent in 2020.

G. Old Business

H. New Business

- I. Adjourn – Larry Good made a motion to adjourn. Josh Vogt seconded and the motion passed unanimously. The meeting was adjourned at 9:00 p.m.

Respectfully submitted,

Terry Langley

Note: These were transcribed from the recording since Terry was not able to attend the meeting.

Minutes of the Town of Marble and the Marble Water Company  
Work Session  
September 16, 2021

Present from the Town of Marble: Mayor Ryan Vinciguerra, Tim Hunter, Larry Good and Emma Bielski. Also present: Ron Leach, Town Administrator and Terry Langley, minutes.

Present from the Marble Water Company Board of Directors: John Williams, Tom Williams, Greg Lucht, Kathy Zentmeyer and Dave Jones (by phone).

John Williams opened by giving some history of the Marble Water Company (MWC). Some of the highlights: John started the company in 1979 because the Williams house needed water. Lloyd Blue was mayor and acquired water rights (3 cu feet). Wright Water designed the system. By the end of summer of 1980 they had water. They began with 8 investors and the water line ran from Tom's to John's houses, to Main Street on the south and Marble Street on the north. Water ran to each of the 8 investor's properties. Once it was in, people wanted to tie in. Whoever tapped into the extensions paid for the line costs plus the tap fee. There is currently 18,000 linear feet of 6" line buried 6' deep with a fire hydrant every 500'. John explained that a low interest government loan and a grant paid for the 150000 gallon tank 200' above the town and for a fire hydrant system. This hydrant system resulted in home owner's savings on insurance. Currently 72 individuals have 92 taps.

2. Monitoring wells – Four monitoring wells were installed because Wright Water engineers said that the septic tank 300 ft away will be leaching and the pressure from Carbonate Creek and the leaching from the leach field could affect water quality. The MWC paid \$20,000 for a 30 page report that offered 3 viable solutions to the problem of possible nitrates. John explained that nitrates are measured on a scale of 1-10. If the count reaches 8, the state gets involved. If 10, the well is permanently shut down. A whole new well would have to be built and would involve much red tape, reports and testing. It would take a year to have the system designed and get approval from the state. Today lines would cost \$100 per foot and it would take approximately 2 years to get it hooked up. He reported that Wright Water is the top water engineering firm in the state with offices in Colorado Springs and Glenwood Springs. Wayne Laurents is president and he oversaw the report. Monitoring wells was the solution decided upon and, at a cost of \$20,000 and four wells were drilled. Tests are conducted every 6 months and the most recent test results showed lowest reading ever – 0.2. It has always come in well under 2. If it ever comes in 4 or 5, MWC will come to the town for mitigation.

3. Well 1 has been upgraded but they haven't got approval from the state yet so it is not hooked in.

4. The MWC is asking that anytime someone comes to the town for a building permit that the water lines are marked as part of that permit. This is to prevent the water line being broken. Ron asked that the MWC let the town know when a new tap is installed.

5. The MWC is making a significant change to rules and regulations to conserve water – landscaping particularly. Currently, 8000 gallons per month are allowed per tap, with an overage cost of \$10 per 1000 gallon over the 8000. Drought resulting in state getting involved. Water meter has to be read from outside – if not, 10 per month – going to 25. Cost of a meter is about 25 per month for a year

(350). Only irrigate 1000 square feet per lawn/garden. It is in all in rules but haven't enforced. 20 broken or inside meters. Tips on how to conserve water. Tim...

Tim has closest septic system to the well. 1988 they replaced leach field – doubled the size over what was needed. Found a tank with a hole knocked in it. Pumped every 3 years, field scoped. John: individual homes with normal useage, doesn't leave leach field. Tom – well head protection .... B&R pumps and inspects.

6. MWC informed by WW engineers of available grants asked for 3 million – WW 5 priorities – 1. End of Main Street, hooking up fire hydrant to form loop which increases water pressure. 2. Down 2<sup>nd</sup> street. 3. Exgtend from hydrant in NW corner and run water line through east marble – If any left over: 4. Explore new well. 5. Not viable. If less, identify priority with most bang for buck.

Ryan Vinciguerra stated that it is unique for town to have no involvement with a major utility. He asked some questions about how the MWC works and the possibilities of the town and MWC working together more closely.

1. Ryan asked who made the decisions regarding the reported changes and was told that the board of directors did. He asked about the current status of the MWC finances. Kathy explained that they were previously maxed with the installation of the monitoring wells but that is now all paid off. MWC is in the best financial position in their history. They are a non-profit private business and any funds above expenses goes into savings for future expenses/upgrades. Tap holders pay on time for the most part and they have a healthy cash flow. The paid "staff" are contract labor. A tap holders meeting is held every 4 years. Ryan requested that the town get minutes and financial reports as tap holders. Ryan asked about MWCs priorities and was told that safety of the water is the biggest priority. Ryan asked about the biggest challenge and Tom said that would be financial/expansion needs to meet future demand. John said there is low interest funding available to towns. Tim asked if the water lines could be required for houses within the town. John said they need to be given a time frame, but yes they could. This would help prevent septics contaminating wells as wells would not be used for drinking water. Reclaimed water was discussed.
2. Water augmentation – would MWC partner for augmentation? John said that he talked to the state employee who sent the letter regarding a call on the water and they agreed that, if needed, they would ask everyone to only use water for household use. Water will not be turned off. MWC does not have the capacity to augment.
3. Would MWC be open to a town council member joining the board? MWC wants to collaborate and cooperate. Membership will be taken under consideration by the board. Tom said board membership had legal and fiduciary responsibilities and there might be conflicts of interest between public and private entities.

Larry Good

1. Fire protection – Larry asked if there could be sharing of reports concerning fire danger between both town & MWC as well as results of the monitoring wells and water tests. Tim asked that the MWC consider a back up generator at the pump house. John has the data of

how often the electricity went out. He reported that, currently, the gravity feed allows 3½ hours at 1,000 gallons per minute without the need for any electricity augmentation. John will bring it up at the next board meeting. MWC was asked if they can they keep the tank full during peak months. John said it is always full – a float keeps the water pumped in when needed.

2. Water Fee Annual Payment – Larry asked for discussion around changing the annual fee, particularly by those who are not tap holders. John spoke to the disparity between how much people own, how much water is used, what is built on different properties and the fact that the annual fee is the same for everyone, regardless. He asked, if lots cannot be built on, is it fair to charge them the same as those who own houses. John suggests a sliding scale.

Ron Leach

1. Ron thanked everyone for a great meeting –he learned a lot! He asked that everyone keep communication up and suggested getting together for meetings like this more often.

Respectfully submitted,

Terry Langley

**Town of Marble**  
**Deposit Detail**  
September 1 through October 2, 2021

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Type	Num	Date	Name	Account	Amount
Deposit		09/17/2021		*General Fund -0240	8,900.29
				Donations	-50.00
				Donations	-1,500.00
			Colorado State Trea...	Intergovernmental	-416.06
			Colorado Stone Qua...	CSQ Lease Agreement	-6,819.23
				Donations	-115.00
TOTAL					-8,900.29



**Town of Marble**  
**Deposit Detail-Money Market Fund**  
**September 2021**

<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Amount</u>
<b>09/03/2021</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>40.04</b>
	Gunnison County	Deposit	Cigarette Tax	-40.04
TOTAL				-40.04
<b>09/07/2021</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>1,126.21</b>
	Gunnison County	Deposit	Severance Tax	-165.82
	Gunnison County	Deposit	Mineral Lease Distribution	-960.39
TOTAL				-1,126.21
<b>09/09/2021</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>21,476.45</b>
	State of Colorado	Deposit	General Sales Tax	-21,476.45
TOTAL				-21,476.45
<b>09/10/2021</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>1,002.33</b>
	State of Colorado	Deposit	Other Permit & License Fees	-1,002.33
TOTAL				-1,002.33
<b>09/22/2021</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>2,030.22</b>
	Colorado State Treasurer	Deposit	Highway Use Tax (HUTF)	-2,030.22
TOTAL				-2,030.22
<b>09/22/2021</b>		<b>Deposit</b>	<b>Money Market -1084</b>	<b>1,227.76</b>
	Colorado State Treasurer	Deposit	Highway Use Tax (HUTF)	-1,227.76
TOTAL				-1,227.76
<b>09/30/2021</b>		<b>Interest</b>	<b>Money Market -1084</b>	<b>0.43</b>
		Interest	Interest Income	-0.43
TOTAL				-0.43

**Town of Marble**  
**Check Register**  
 September 2 through October 2, 2021

Num	Date	Amount
<b>Aspen Maintenance &amp; Supply</b>		
11245	10/02/2021	-192.67
<b>Cadfish</b>		
11240	09/15/2021	-90.00
11243	10/02/2021	-225.00
<b>Century Link</b>		
11241	10/02/2021	-232.36
<b>Colorado Department of Revenue</b>		
11257	10/02/2021	-678.00
<b>Marble Community Church</b>		
11247	10/02/2021	-150.00
<b>Peer Productions, LLC</b>		
11251	09/27/2021	-1,500.00
11253	10/01/2021	-71.64
<b>Ragged Enterprises, LLC</b>		
11248	10/02/2021	-120.00
<b>Redi Services LLC</b>		
11239	09/15/2021	-1,200.00
<b>Sopris Engineering LLC</b>		
11246	10/02/2021	-660.00
<b>Strong Structures Ltd.</b>		
11238	09/15/2021	-625.68
<b>United States Treasury</b>		
11256	10/02/2021	-312.72
<b>Verde Land Management LLC</b>		
11242	10/02/2021	-1,540.00

10/04/21

**Town of Marble**  
**Payroll Report**  
September 2 through October 2, 2021

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<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Type</u>	<u>Amount</u>
<b>Colorado Department of Revenue</b>				
10/02/2021	11257	Colorado Department of Reven...	Liability Check	-678.00
Total Colorado Department of Revenue				-678.00
<b>United States Treasury</b>				
10/02/2021	11256	United States Treasury	Liability Check	-312.72
Total United States Treasury				-312.72
<b>Bradley J Kline</b>				
09/15/2021	11237	Bradley J Kline	Paycheck	-221.64
09/27/2021	11252	Bradley J Kline	Paycheck	-366.40
Total Bradley J Kline				-588.04
<b>Ronald S Leach</b>				
10/01/2021	11250	Ronald S Leach	Paycheck	-3,262.92
Total Ronald S Leach				-3,262.92
<b>Theresa A Langley</b>				
10/01/2021	11255	Theresa A Langley	Paycheck	-157.92
Total Theresa A Langley				-157.92
<b>TOTAL</b>				<b>-4,999.60</b>

**Town of Marble**  
**Budget vs. Actual**  
January through December 2021

	Jan - Dec 21	Budget	% of Budget
<b>Income</b>			
<b>Intergovernmental</b>			
Cigarette Tax	231.69	100.00	231.7%
Colorado Trust Fund	0.00	0.00	0.0%
General Sales Tax	95,232.56	140,000.00	68.0%
Highway Use Tax (HUTF)	8,898.28	14,000.00	63.6%
Mineral Lease Distribution	960.39	2,500.00	38.4%
Other Permit & License Fees	1,002.33		
Severance Tax	165.82	4,000.00	4.1%
Intergovernmental - Other	17,256.49		
<b>Total Intergovernmental</b>	<b>123,747.56</b>	<b>160,600.00</b>	<b>77.1%</b>
<b>Licenses &amp; Permits</b>			
Building Permits	5,138.75	4,000.00	128.5%
Business Licenses	1,000.00	1,500.00	66.7%
Driveway Access Permits	0.00	0.00	0.0%
Other Licenses & Permits	500.00	500.00	100.0%
Septic Permits	2,046.00	3,000.00	68.2%
<b>Total Licenses &amp; Permits</b>	<b>8,684.75</b>	<b>9,000.00</b>	<b>96.5%</b>
<b>Other Revenue</b>			
Campground/Store Revenues	30,551.36	55,000.00	55.5%
CSQ Lease Agreement	23,123.84	30,500.00	75.8%
CSQ Maintenance Payments	2,100.00	3,300.00	63.6%
Donations	19,340.94	2,000.00	967.0%
Holy Cross Electric Rebates	461.59	500.00	92.3%
Interest Income	3.66	3,500.00	0.1%
Non-Specified	368.11	2,000.00	18.4%
Parking Program Revenue	0.00	1,000.00	0.0%
SGB Lease Agreement	2,652.25	3,500.00	75.8%
Transfers (In) Out	0.00	1,000.00	0.0%
<b>Total Other Revenue</b>	<b>78,601.75</b>	<b>102,300.00</b>	<b>76.8%</b>
<b>Taxes</b>			
Additional License Tax	220.76	500.00	44.2%
Delinquent Property Tax	0.00	0.00	0.0%
General Property Tax	15,812.16	26,354.00	60.0%
Property Tax Interest	0.00	100.00	0.0%
Special Use & Sales Tax	0.00	0.00	0.0%

	<b>Jan - Dec 21</b>	<b>Budget</b>	<b>% of Budget</b>
Specific Ownership Tax	565.70	1,500.00	37.7%
Taxes - Other	10,078.65		
<b>Total Taxes</b>	<b>26,677.27</b>	<b>28,454.00</b>	<b>93.8%</b>
<b>Total Income</b>	<b>237,711.33</b>	<b>300,354.00</b>	<b>79.1%</b>
<b>Gross Profit</b>	<b>237,711.33</b>	<b>300,354.00</b>	<b>79.1%</b>
<b>Expense</b>			
<b>General Government</b>			
Abated Tax	0.00	0.00	0.0%
Campground/Office Expenses	21,919.56	25,000.00	87.7%
Church Rent	300.00	600.00	50.0%
Civic Engagement Fund	0.00	1,500.00	0.0%
Dues & Subscriptions	0.00	300.00	0.0%
Elections	2,500.00	0.00	100.0%
Legal Publication	107.64	1,000.00	10.8%
Marble Fest Expense	15,981.14	0.00	100.0%
Marble Water Co 2017 Tap Fee	0.00	0.00	0.0%
Marble Water Co Monitoring Well	0.00	0.00	0.0%
Marble Water Co Payment	0.00	0.00	0.0%
Office Expenses	3,796.15	7,000.00	54.2%
Parking Program Expenses	175.00	1,000.00	17.5%
Recycle Program	1,803.00	4,000.00	45.1%
Treasurers Fees	252.58	500.00	50.5%
Tree Maintenance Program	0.00	0.00	0.0%
Unclassified	10,131.08	3,000.00	337.7%
Weed Mitigation Program	0.00	1,000.00	0.0%
Workshop/Travel	245.00	0.00	100.0%
<b>Total General Government</b>	<b>57,211.15</b>	<b>44,900.00</b>	<b>127.4%</b>
<b>Other Purchased Services</b>			
Earth Day Expenses	0.00	0.00	0.0%
Grant Writing	0.00	2,000.00	0.0%
Liability & Worker Comp Insc	3,823.88	6,000.00	63.7%
Park Improvements	825.00	0.00	100.0%
Utilities	2,973.25	4,000.00	74.3%
<b>Total Other Purchased Services</b>	<b>7,622.13</b>	<b>12,000.00</b>	<b>63.5%</b>

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Purchased Professional Services</b>			
<b>Audit</b>	9,100.00	8,000.00	113.8%
<b>Engineering-Water Augmentation</b>	500.00	0.00	100.0%
<b>Engineering Services</b>	1,875.00	2,000.00	93.8%
<b>Legal - General</b>	15,997.97	23,500.00	68.1%
<b>Legal - Water Augmentation Plan</b>	0.00	0.00	0.0%
<b>Municipal Court</b>	0.00	1,500.00	0.0%
<b>Total Purchased Professional Services</b>	<u>27,472.97</u>	<u>35,000.00</u>	<u>78.5%</u>
<b>Roads</b>			
<b>Snow &amp; Ice Removal</b>	23,255.00	35,000.00	66.4%
<b>Street Maintenance</b>	9,045.00	20,000.00	45.2%
<b>Total Roads</b>	<u>32,300.00</u>	<u>55,000.00</u>	<u>58.7%</u>
<b>Wages &amp; Benefits</b>			
<b>FICA/Medicare</b>	5,174.96	5,000.00	103.5%
<b>Total Wages</b>	58,048.93	75,000.00	77.4%
<b>Total Wages &amp; Benefits</b>	<u>63,223.89</u>	<u>80,000.00</u>	<u>79.0%</u>
<b>Total Expense</b>	<u>187,830.14</u>	<u>226,900.00</u>	<u>82.8%</u>
<b>Net Income</b>	<u><u>49,881.19</u></u>	<u><u>73,454.00</u></u>	<u><u>67.9%</u></u>

OHV Working Group Notes  
September 14, 2021

Present on the call: Ron Leach, Marlene Crosby, Shelly Grail, Kevin Warner, Susie Meredith-Orr, Terry Langley, John Groves, Melanie Armstrong, John Armstrong, Roland Mason, Chris Cox, Manette Anderson, Terry Havens

Status on hiring a facilitator for the LKL working group, Kevin – The county and forest service are working together on an agreement, working with the Center for Public Lands at Western Colorado University. The facilitation will include a mix of public meetings and meetings with representatives of a core group of users/groups. Marlene said that the agreement should be on the commissioner's upcoming agenda.

Pitch for MEM student to WCU on 8/11/21, Ron – There has been no response so far, but Melanie explained that it may be due to the business surrounding the start of school.

Forest Protection Officer report, Shelly – The officers are going out a couple of times a week and are interacting with people on the loop. Things seem calmer than was anticipated. They will continue through the end of October, depending on weather. Chris reported that he had seen the officers a number of times.

Ron reported on the sheriff's enforcement efforts and said that the patrols and presence have increased dramatically and they are stopping and ticketing when necessary. Roland has asked for data on this but it has not come in yet. Ron also said that the signs around Beaver Lake have solved the problem of people parking on CR 3 around the lake. John asked if the contacts were made more with local or visitors and Roland will ask for that information.

John Groves said that they are moving ahead with requiring licenses or permits at Beaver Lake. Compliance has been less than desired but he has noticed that his presence results in many folks leaving. John Armstrong asked about the use by SUPs and more recreational use vs. fishing. John Groves said there are studies being done regarding such things as repurposing areas and perhaps turning them over to the state parks or tightening restrictions on use.

Parking & traffic component report, Ron/Marlene - The town has staffed the parking area every weekend for the last three months. Week days have been staffed more sporadically. There are 24 spots available on the weekends. Earlier in the summer the quarry was allowing their space for overflow and could accommodate about 6 more. The quarry has rescinded this due to management and insurance issues. Some users back to the Slate Creek area and park on private property. Others go through town up to Daniel Hill. No truck/trailer parking is allowed in town and some citizens have taken it upon themselves to put up barriers, signs, etc. Marlene said that using the Slate Creek area is a problem and that they have heard complaints. She does not think this should be encouraged. Terry Havens suggests a sign at the turn-off from 133 to CR 3 indicating that there is no truck/trailer parking available. John Armstrong asked about the SBA covenants regarding parking at the Mill Site Park and how the town feels. Ron explained that the deed restrictions say that the parking is for Mill Site Park visitors. The town has not heard from the SBA regarding the truck/trailer parking. Ron said that, as far as the will of the people goes, it is a mixed bag ranging from those that are vocally opposed to those that don't care. Prohibiting truck/trailer parking would require enforcement and a court system. He asked for suggestions.

John said this points to the need for a permitting system that limits the use as well as the need for parking and addresses environmental concerns. Ron reported that generally the response to the staff has been respectful and cooperative, but that is not always the case. Whenever someone gets angry, the staff backs off. Some volunteers have worked out well, but not just anyone can do this.

Educational component report, Ron – When engaging with the public, the staff or volunteers primarily explain what the problem is, what the rules are and give needed directions. The kiosk is not yet in place and printed materials have not been finalized. Susie asked about the Wilderness Workshop's involvement and Ron explained that they are helping with the information that might be included but that they are not providing or building the kiosk. Terry Havens suggests placing it at the bottom of Daniel's Hill and including rules of the road, directions, etc. Roland explained that some of the folks from SOAR are paid and trained. Ron said that the problem is two-pronged: volume and behavioral. The parking addresses the volume problem and the educational component addresses the behavioral problem. Roland suggested that a sign at CR 3 and 133 could inform both about the fire danger and parking. Ron feels that there is a need for the town to hire people for the parking program and they might be able to change the sign as needed. Roland asked about purchasing land that could be used for parking. John Armstrong suggested working with Store and the Forest Service with volunteer training. Permits need to include both daily limits and group size. He asked about the value of the data gathering to the Forest Service. Shelley explained that the structured data gathering system and the increased traffic counters are helping as the previous data gathering was not consistent. John said this needs to be identified for use by the facilitator.

CTO grant up-date, Marlene – Ron said that the Marble Chamber of Commerce procured a small grant from the Colorado Tourism Office. He, Marlene and Shelley participated in a zoom call and got an overview of the grant. He explained that this grant is to work to rebrand the area to more than an OHV area.

Other reports and up-dates – Ron reported on the two-day concert planned in Crystal for Oct 1 and 2. Marlene said that they were assured there would not be 200 people which would require a special event permit.

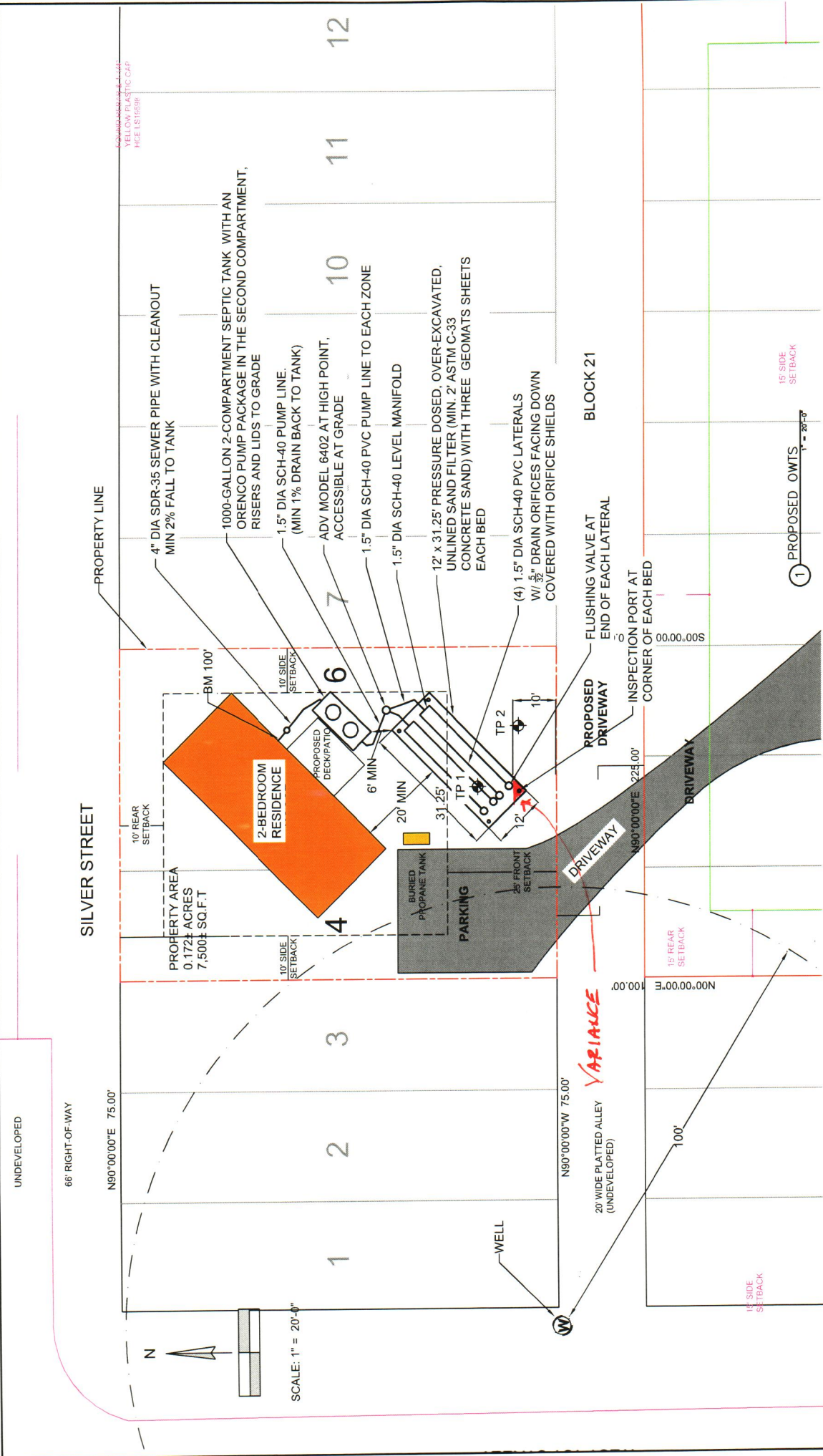
Marlene said that the surveys the county employee has been doing are in and she will be working on compiling these once budget season has passed.

Ron said he has traffic data from Bonnie Neal, a Crystal resident, and he will forward it soon.

The next meeting is October 5, 1 p.m.

Terry Havens said that, in addition to parking and volume problems, there is a noise problem in both residential and wilderness areas. Shelley said that they do not have a way to measure decibels when out in the area and that limits what they can do. John Armstrong said this is a problem throughout the west. He feels that a forest service response would drive an industry response.





	<p>CBO Inc. 129 Cains Lane Carbondale, Colorado 81623 Phone 970.309.5259 carlia.ostberg@gmail.com</p>	<p><b>HamraWalton Residence</b> 75 W Main Street Town of Marble, Colorado Project Number: C1648</p>	<p>Date: 08/23/2021 Designed by: CBO Reviewed by: RB Drawn by: DD</p>	<p><b>W2.0</b> Sheet 2 OF 4</p>
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**TOWN OF MARBLE  
GENERAL FUND  
2022 Budget  
9/30/2021**

	<b>2020 Audit</b>	<b>2021 Estimate</b>	<b>2022 Budget</b>
<b>Beginning Balance</b>	<b>318,157</b>	<b>274,174</b>	<b>323,744</b>
<b>Revenues</b>			
<b>Taxes</b>			
General Property Tax	27,451	26,354	28,190
Specific Ownership Tax	0	1,500	1,500
Additional License Tax	0	500	500
Property Tax Interest	263	100	100
Taxes Other			
<b>Total Taxes</b>	<b>27,714</b>	<b>28,454</b>	<b>30,290</b>
<b>Licenses &amp; Permits</b>			
Business Licenses	0	1,000	1,500
Building Permits	0	5,139	4,000
Driveway Access Permits	0	0	0
Septic Permits	0	3,000	3,000
Other Licenses & Permits	0	500	500
Short Term Rental Licenses	0	0	500
<b>Total Licenses &amp; Permits</b>	<b>5,327</b>	<b>9,639</b>	<b>9,500</b>
<b>Intergovernmental</b>			
General Sales Tax	78,485	140,000	140,000
Highway User Taxes (HUTF)	9,963	10,850	10,850
Colorado Trust Fund	0	0	0
Severance Tax	4,544	166	0
Mineral Lease Distribution	2176	960	0
Cigarette Tax	0	232	200
Intergovernmental Other		16,840	16,840
Other Permit & License Fees		1,002	0
<b>Total Intergovernmental</b>	<b>95,168</b>	<b>170,050</b>	<b>167,890</b>
<b>Other Revenue</b>			
Parking Program Revenue	0	1,000	1,000
Campground/Store Revenues	0	35,000	40,000
Interest Revenue	931	500	500
SGB Lease Agreement	0	2,652	3,000
CSQ Lease Agreement	32,151	30,500	30,500
CSQ Maintenance Payments	0	3,300	3,300
Holy Cross Electric Rebates	0	500	500
Donations	42,790	5,000	2,000
Lead King Loop Project	0	1,000	1,000
Marble Fest	0	15,000	20,000
Non-Specified	3,606	1,000	2,000
Transfer Water Fund, Admin Costs	0	1,000	1,000
<b>Total Other</b>	<b>79,478</b>	<b>96,452</b>	<b>104,800</b>
<b>Total Revenue</b>	<b>207,687</b>	<b>304,595</b>	<b>312,480</b>

**TOWN OF MARBLE  
GENERAL FUND  
2022 Budget**

	<b>2020 Audit</b>	<b>2021 Estimate</b>	<b>2022 Budget</b>
<b>Expenditures</b>			
<b>Wages &amp; Benefits</b>			
Total Wages	0	75,000	78,750
FICA/Medicare	0	5,000	5,500
<b>Total Wages &amp; Benefits</b>	<b>52,609</b>	<b>80,000</b>	<b>84,250</b>
<b>General Government</b>			
Parking Program Expenses	0	1,000	1,000
Campground/Office Expenses	11,059	25,000	25,000
Treasurer Fees	0	500	500
Elections	2,500	0	4,000
Unclassified	10,448	11,000	3,000
Marble Fest Expenses	0	16,000	20,000
Church Rent	600	600	600
Tree Maintenance Program	0	0	0
Civic Engagement Fund	2,000	0	1,500
Office Expenses	14,414	7,000	7,000
Legal Publications	339	500	1,000
Dues & Subscriptions	509	300	500
Workshop/Travel	0	1,000	2,000
Weed Mitigation Program	0	1,000	2,000
Lead King Loop Project	0	0	0
Recycle Program	0	4,000	4,000
Master Planning	0	200	200
Transfer to Park Fund	0	1,500	0
Lead King Loop Project		3,000	3,000
<b>Total General Government</b>	<b>41,869</b>	<b>72,600</b>	<b>75,300</b>
<b>Roads</b>			
Street Maintenance	0	20,000	20,000
Snow & Ice Removal	0	35,000	35,000
<b>Total Roads</b>	<b>54,154</b>	<b>55,000</b>	<b>55,000</b>
<b>Purchased Professional Services</b>			
Legal - General	32,958	23,500	25,000
Legal - Water Augmentation Plan	0	0	0
Audit	7,350	9,100	9,500
Municipal Court	0	1,500	1,500
Engineering Services - Water Augmentation Plan	0	500	500
Engineering Services	5,242	2,000	2,000
<b>Total Purchased Professional Services</b>	<b>45,550</b>	<b>36,600</b>	<b>38,500</b>
<b>Other Purchased Services</b>			
Liability & Workers Comp. Insurance	5,031	6,000	<b>6,500</b>
Utilities	3,308	4,000	<b>4,500</b>
Park improvements	4,907	825	<b>0</b>
Grant Writing	4,625	0	<b>2,000</b>
Lead King Loop Project	0	0	<b>0</b>
Earth Day Expenses	0	0	<b>0</b>
<b>Total Other Purchased Services</b>	<b>17,871</b>	<b>10,825</b>	<b>13,000</b>
<b>Total Expenditures</b>	<b>212,053</b>	<b>255,025</b>	<b>266,050</b>
<b>Ending Balance</b>	<b>274,174</b>	<b>323,744</b>	<b>370,174</b>