

Live Oak Underground
Water Conservation District
2023 BUDGET

Income

Taxes	\$	53,275.00
Interest Income		\$200.00
Transport fee		\$0.00
Well Permit fee		\$500.00
Total Income		\$53,975.00

Expenses

Accounting/ Audit Fees		\$5,000.00
Appraisal District Fee		\$1,500.00
Contract Work		\$19,800.00
Dues & Subscriptions		\$900.00
Educational Materials		\$5,000.00
Field Supplies		\$0.00
Insurance		\$1,200.00
Internet		\$1,500.00
Legal Fees		\$5,000.00
Office Supplies		\$250.00
Printing		\$200.00
Public hearings		\$200.00
Rain Enhancement		\$0.00
Rent		\$8,400.00
Telephone		\$500.00
Travel		\$1,000.00
Vehicle Expense		\$500.00
Water Planning		\$6,000.00
Total Expense		\$56,950.00
Total Income\Expense		-\$2,975.00